

Report of Dollars
FY 2009: Actual Collections

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(thousands)

Month	Gasoline & Gasohol			Diesel			LP-Gas		
	FY 08	FY 09	% chg	FY 08	FY 09	% chg	FY 08	FY 09	% chg
JUL	\$26,447	\$26,792	1.3%	\$10,031	\$9,694	(3.4%)	\$5	\$10	97.4%
AUG	\$27,494	\$26,805	(2.5%)	\$9,089	\$10,391	14.3%	\$9	\$5	(42.1%)
SEP	\$24,024	\$27,548	14.7%	\$10,761	\$9,909	(7.9%)	\$5	\$6	21.4%
OCT	\$29,423	\$23,820	(19.0%)	\$9,958	\$9,649	(3.1%)	\$3	\$7	111.9%
NOV	\$21,674	\$21,604	(0.3%)	\$8,869	\$8,618	(2.8%)	\$10	\$14	39.6%
DEC	\$31,557	\$29,985	(5.0%)	\$11,546	\$10,654	(7.7%)	\$58	\$65	11.2%
JAN	\$25,757	\$26,186	1.7%	\$9,024	\$9,233	2.3%	\$76	\$51	(33.1%)
FEB	\$24,027	\$19,428	(19.1%)	\$9,217	\$8,169	(11.4%)	\$24	\$29	18.8%
MAR	\$25,210	\$25,425	0.9%	\$9,241	\$9,131	(1.2%)	\$8	\$8	(4.7%)
APR	\$24,313	\$23,736	(2.4%)	\$9,247	\$8,648	(6.5%)	\$7	\$6	(14.8%)
MAY	\$24,961	\$26,279	5.3%	\$9,375	\$8,718	(7.0%)	\$7	\$5	(30.0%)
JUNE	\$25,089	\$28,199	12.4%	\$9,286	\$8,798	(5.3%)	\$2	\$4	79.6%
FYTD	\$309,978	\$305,807	(1.3%)	\$115,642	\$111,613	(3.5%)	\$214	\$208	(2.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$309,978	\$305,807	(1.3%)	\$115,642	\$111,613	(3.5%)	\$214	\$208	(2.8%)

Month	Interstate			Trip Permits			FY 2009 Distribution		
	FY 08	FY 09	% chg	FY 08	FY 09	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$31	\$27	(12.2%)	\$875	\$23,397	\$11,855
AUG	\$0	\$0	#DIV/0!	\$24	\$26	7.8%	\$0	\$24,429	\$12,378
SEP	\$2,670	\$2,955	10.6%	\$23	\$21	(9.3%)	\$0	\$26,572	\$13,464
OCT	\$0	\$0	#DIV/0!	\$28	\$23	(16.7%)	\$756	\$21,535	\$10,912
NOV	\$0	\$0	#DIV/0!	\$20	\$15	(26.2%)	\$119	\$19,583	\$9,923
DEC	\$1,554	\$2,484	59.9%	\$12	\$19	51.7%	\$0	\$28,488	\$14,435
JAN	\$0	\$0	#DIV/0!	\$17	\$12	(28.2%)	\$875	\$22,792	\$11,549
FEB	\$0	\$0	#DIV/0!	\$18	\$17	(6.1%)	\$0	\$17,792	\$9,015
MAR	\$3,000	\$1,363	(54.6%)	\$18	\$15	(17.1%)	\$0	\$23,536	\$11,926
APR	\$0	\$0	#DIV/0!	\$22	\$27	18.2%	\$875	\$20,687	\$10,482
MAY	\$0	\$0	#DIV/0!	\$21	\$22	3.4%	\$0	\$22,980	\$11,644
JUNE	\$4,195	\$1,578	(62.4%)	\$28	\$23	(15.9%)	\$0	\$25,483	\$12,912
FYTD	\$11,419	\$8,380	(26.6%)	\$263	\$247	(6.1%)	\$3,500	\$277,275	\$140,496
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$11,419	\$8,380	(26.6%)	\$263	\$247	(6.1%)	\$3,500	\$277,275	\$140,496

Net

Month	Total Collections			Total Refunds			Net of Refund		
	FY 08	FY 09	% chg	FY 08	FY 09	% chg	FY 08	FY 09	% chg
JUL	\$36,520	\$36,555	0.1%	\$320	\$427	33.3%	\$36,200	\$36,128	(0.2%)
AUG	\$36,630	\$37,247	1.7%	\$796	\$440	(44.8%)	\$35,834	\$36,808	2.7%
SEP	\$37,493	\$40,488	8.0%	\$329	\$451	37.3%	\$37,164	\$40,036	7.7%
OCT	\$39,429	\$33,527	(15.0%)	\$371	\$324	(12.5%)	\$39,059	\$33,202	(15.0%)
NOV	\$30,592	\$30,283	(1.0%)	\$339	\$658	94.2%	\$30,253	\$29,625	(2.1%)
DEC	\$44,734	\$43,232	(3.4%)	\$349	\$309	(11.7%)	\$44,385	\$42,923	(3.3%)
JAN	\$34,892	\$35,496	1.7%	\$804	\$280	(65.2%)	\$34,087	\$35,216	3.3%
FEB	\$33,319	\$27,653	(17.0%)	\$1,383	\$845	(38.9%)	\$31,937	\$26,807	(16.1%)
MAR	\$37,485	\$35,954	(4.1%)	\$461	\$492	6.7%	\$37,024	\$35,462	(4.2%)
APR	\$33,621	\$32,425	(3.6%)	\$296	\$381	28.6%	\$33,325	\$32,045	(3.8%)
MAY	\$34,393	\$35,035	1.9%	\$528	\$411	(22.2%)	\$33,865	\$34,624	2.2%
JUNE	\$38,628	\$38,614	(0.0%)	\$454	\$218	(51.9%)	\$38,175	\$38,395	0.6%
FYTD	\$437,738	\$426,508	(2.6%)	\$6,430	\$5,237	(18.6%)	\$431,308	\$421,271	(2.3%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$437,738	\$426,508	(2.6%)	\$6,430	\$5,237	(18.6%)	\$431,308	\$421,271	(2.3%)

Report of Volume in Gallons/Units
 FY 2008: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 08	FY 09	% chg	FY 08	FY 09	% chg	FY 08	FY 09	% chg
JUL	110,197	111,633	1.3%	38,580	37,284	(3.4%)	22	43	97.4%
AUG	114,558	111,689	(2.5%)	34,957	39,967	14.3%	37	22	(42.1%)
SEP	100,101	114,785	14.7%	41,387	38,112	(7.9%)	20	24	21.4%
OCT	122,597	99,249	(19.0%)	38,299	37,111	(3.1%)	14	29	111.9%
NOV	90,309	90,016	(0.3%)	34,110	33,147	(2.8%)	44	61	39.6%
DEC	131,489	124,938	(5.0%)	44,408	40,976	(7.7%)	253	281	11.2%
JAN	107,321	109,108	1.7%	34,708	35,512	2.3%	331	221	(33.1%)
FEB	100,113	80,950	(19.1%)	35,450	31,421	(11.4%)	105	124	18.8%
MAR	105,043	105,939	0.9%	35,542	35,118	(1.2%)	36	34	(4.7%)
APR	101,305	98,898	(2.4%)	35,564	33,263	(6.5%)	30	26	(14.8%)
MAY	104,004	109,494	5.3%	36,059	33,532	(7.0%)	30	21	(30.0%)
JUNE	104,537	117,498	12.4%	35,714	33,837	(5.3%)	10	17	79.6%
FYTD	1,291,573	1,274,198	(1.3%)	444,779	429,280	(3.5%)	931	905	(2.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,291,573	1,274,198	(1.3%)	444,779	429,280	(3.5%)	931	905	(2.8%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 08	FY 09	% chg	FY 08	FY 09	% chg	FY 08	FY 09	% chg
JUL	0	0	#DIV/0!	2,370	2,080	(12.2%)	1,247	1,668	33.8%
AUG	0	0	#DIV/0!	1,859	2,004	7.8%	3,093	1,711	(44.7%)
SEP	10,271	11,364	10.6%	1,787	1,621	(9.3%)	1,288	1,769	37.3%
OCT	0	0	#DIV/0!	2,147	1,787	(16.7%)	1,449	1,269	(12.4%)
NOV	0	0	#DIV/0!	1,541	1,138	(26.2%)	1,329	2,557	92.3%
DEC	5,977	9,555	59.9%	961	1,459	51.7%	1,369	1,214	(11.3%)
JAN	0	0	#DIV/0!	1,295	930	(28.2%)	3,184	1,105	(65.3%)
FEB	0	0	#DIV/0!	1,382	1,297	(6.1%)	5,451	3,352	(38.5%)
MAR	11,538	5,243	(54.6%)	1,414	1,173	(17.1%)	1,819	1,936	6.5%
APR	0	0	#DIV/0!	1,730	2,046	18.2%	1,170	1,483	26.7%
MAY	0	0	#DIV/0!	1,630	1,684	3.4%	2,052	1,646	(19.8%)
JUNE	16,133	6,070	(62.4%)	2,148	1,806	(15.9%)	1,790	855	(52.2%)
FYTD	43,920	32,232	(26.6%)	20,264	19,025	(6.1%)	25,241	20,565	(18.5%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	43,920	32,232	(26.6%)	20,264	19,025	(6.1%)	25,241	20,565	(18.5%)

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding