

Report of Dollars
FY 2010: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	\$26,792	\$27,287	1.8%	\$9,694	\$9,338	(3.7%)	\$10	\$4	(55.6%)
AUG	\$26,805	\$26,225	(2.2%)	\$10,391	\$8,562	(17.6%)	\$5	\$4	(15.7%)
SEP	\$27,548	\$27,735	0.7%	\$9,909	\$9,488	(4.3%)	\$6	\$4	(22.2%)
OCT	\$23,820		(100.0%)	\$9,649		(100.0%)	\$7		(100.0%)
NOV	\$21,604		(100.0%)	\$8,618		(100.0%)	\$14		(100.0%)
DEC	\$29,985		(100.0%)	\$10,654		(100.0%)	\$65		(100.0%)
JAN	\$26,186		(100.0%)	\$9,233		(100.0%)	\$51		(100.0%)
FEB	\$19,428		(100.0%)	\$8,169		(100.0%)	\$29		(100.0%)
MAR	\$25,425		(100.0%)	\$9,131		(100.0%)	\$8		(100.0%)
APR	\$23,736		(100.0%)	\$8,648		(100.0%)	\$6		(100.0%)
MAY	\$26,279		(100.0%)	\$8,718		(100.0%)	\$5		(100.0%)
JUNE	\$28,199		(100.0%)	\$8,798		(100.0%)	\$4		(100.0%)
FYTD	\$81,146	\$81,247	0.1%	\$29,994	\$27,388	(8.7%)	\$21	\$13	(36.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$305,807	\$81,247	(73.4%)	\$111,613	\$27,388	(75.5%)	\$208	\$13	(93.8%)

Month	Interstate			Trip Permits			FY 2010 Distribution		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$27	\$29	7.3%	\$875	\$23,449	\$11,882
AUG	\$0	\$0	#DIV/0!	\$26	\$13	(48.6%)	\$0	\$22,821	\$11,564
SEP	\$2,955	\$2,581	(12.7%)	\$21	\$27	28.1%	\$0	\$26,209	\$13,280
OCT	\$0		#DIV/0!	\$23		(100.0%)			
NOV	\$0		#DIV/0!	\$15		(100.0%)			
DEC	\$2,484		(100.0%)	\$19		(100.0%)			
JAN	\$0		#DIV/0!	\$12		(100.0%)			
FEB	\$0		#DIV/0!	\$17		(100.0%)			
MAR	\$1,363		(100.0%)	\$15		(100.0%)			
APR	\$0		#DIV/0!	\$27		(100.0%)			
MAY	\$0		#DIV/0!	\$22		(100.0%)			
JUNE	\$1,578		(100.0%)	\$23		(100.0%)			
FYTD	\$2,955	\$2,581	(12.7%)	\$74	\$69	(6.4%)	\$875	\$72,479	\$36,725
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$8,380	\$2,581	(69.2%)	\$247	\$69	(71.9%)	\$875	\$72,479	\$36,725

Month	Total Collections			Total Refunds			Net of Refund		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	\$36,555	\$36,673	0.3%	\$427	\$467	9.4%	\$36,128	\$36,206	0.2%
AUG	\$37,247	\$37,821	1.5%	\$440	\$437	(0.7%)	\$36,808	\$37,385	1.6%
SEP	\$40,488	\$39,850	(1.6%)	\$451	\$362	(19.8%)	\$40,036	\$39,489	(1.4%)
OCT	\$33,527		(100.0%)	\$324		(100.0%)	\$33,202	\$0	(100.0%)
NOV	\$30,283		(100.0%)	\$658		(100.0%)	\$29,625	\$0	(100.0%)
DEC	\$43,232		(100.0%)	\$309		(100.0%)	\$42,923	\$0	(100.0%)
JAN	\$35,496		(100.0%)	\$280		(100.0%)	\$35,216	\$0	(100.0%)
FEB	\$27,653		(100.0%)	\$845		(100.0%)	\$26,807	\$0	(100.0%)
MAR	\$35,954		(100.0%)	\$492		(100.0%)	\$35,462	\$0	(100.0%)
APR	\$32,425		(100.0%)	\$381		(100.0%)	\$32,045	\$0	(100.0%)
MAY	\$35,035		(100.0%)	\$411		(100.0%)	\$34,624	\$0	(100.0%)
JUNE	\$38,614		(100.0%)	\$218		(100.0%)	\$38,395	\$0	(100.0%)
FYTD	\$114,290	\$114,345	0.0%	\$1,318	\$1,266	(4.0%)	\$112,971	\$113,079	0.1%
% total	100.0%	100.0%		100.0%	100.0%		26.8%	100.0%	
FY	\$426,508	\$114,345	(73.2%)	\$5,237	\$1,266	(75.8%)	\$421,271	\$113,079	(73.2%)

Report of Volume in Gallons/Units
 FY 2008: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	111,633	113,697	1.8%	37,284	35,915	(3.7%)	43	19	(55.6%)
AUG	111,689	109,271	(2.2%)	39,967	32,932	(17.6%)	22	18	(15.7%)
SEP	114,785	115,561	0.7%	38,112	36,492	(4.3%)	24	19	(22.2%)
OCT	99,249	0	(100.0%)	37,111	0	(100.0%)	29	0	(100.0%)
NOV	90,016	0	(100.0%)	33,147	0	(100.0%)	61	0	(100.0%)
DEC	124,938	0	(100.0%)	40,976	0	(100.0%)	281	0	(100.0%)
JAN	109,108	0	(100.0%)	35,512	0	(100.0%)	221	0	(100.0%)
FEB	80,950	0	(100.0%)	31,421	0	(100.0%)	124	0	(100.0%)
MAR	105,939	0	(100.0%)	35,118	0	(100.0%)	34	0	(100.0%)
APR	98,898	0	(100.0%)	33,263	0	(100.0%)	26	0	(100.0%)
MAY	109,494	0	(100.0%)	33,532	0	(100.0%)	21	0	(100.0%)
JUNE	117,498	0	(100.0%)	33,837	0	(100.0%)	17	0	(100.0%)
FYTD	\$338,106	338,530	0.1%	\$115,362	105,338	(8.7%)	\$89	56	(36.8%)
% total	26.5%	100.0%		26.9%	100.0%		9.9%	100.0%	
FY	1,274,198	338,530	(73.4%)	429,280	105,338	(75.5%)	905	56	(93.8%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	0	0	#DIV/0!	2,080	2,232	7.3%	1,668	1,818	9.0%
AUG	0	0	#DIV/0!	2,004	1,031	(48.6%)	1,711	1,698	(0.7%)
SEP	11,364	9,925	(12.7%)	1,621	2,076	28.1%	1,769	1,409	(20.4%)
OCT	0	0	#DIV/0!	1,787	0	(100.0%)	1,269	0	(100.0%)
NOV	0	0	#DIV/0!	1,138	0	(100.0%)	2,557	0	(100.0%)
DEC	9,555	0	(100.0%)	1,459	0	(100.0%)	1,214	0	(100.0%)
JAN	0	0	#DIV/0!	930	0	(100.0%)	1,105	0	(100.0%)
FEB	0	0	#DIV/0!	1,297	0	(100.0%)	3,352	0	(100.0%)
MAR	5,243	0	(100.0%)	1,173	0	(100.0%)	1,936	0	(100.0%)
APR	0	0	#DIV/0!	2,046	0	(100.0%)	1,483	0	(100.0%)
MAY	0	0	#DIV/0!	1,684	0	(100.0%)	1,646	0	(100.0%)
JUNE	6,070	0	(100.0%)	1,806	0	(100.0%)	855	0	(100.0%)
FYTD	\$11,364	9,925	(12.7%)	\$5,705	5,339	(6.4%)	\$5,148	4,925	(4.3%)
% total	35.3%	100.0%		30.0%	100.0%		100.0%	100.0%	
FY	32,232	9,925	(69.2%)	19,025	5,339	(71.9%)	20,565	4,925	(76.1%)

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding