

May 20, 2009

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

	FY 2008	FY 2009	Increase	Decrease	Percent
July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	548,838,709	574,961,151	26,122,442	--	04.76
September	751,204,367	747,565,289	--	3,639,078	00.48
October	621,747,280	625,300,999	3,553,719	--	00.57
November	551,158,566	538,691,087	--	12,467,479	02.26
December	675,038,019	685,872,715	10,834,695	--	01.61
January	812,809,903	732,132,204	--	80,677,699	09.93
February	558,104,311	537,910,325	--	20,193,987	03.62
March	656,071,917	607,561,591	--	48,510,326	07.39
April	912,012,580	961,399,693	49,387,113	--	05.42

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	1,125,859,496	1,157,769,018	31,909,522	--	02.83
September	1,877,063,863	1,905,585,991	28,522,128	--	01.52
October	2,498,811,143	2,530,886,990	32,075,847	--	01.28
November	3,049,969,709	3,069,578,077	19,608,368	--	00.64
December	3,725,007,728	3,755,450,792	30,443,063	--	00.82
January	4,537,817,631	4,487,582,996	--	50,234,636	01.11
February	5,095,921,942	5,025,493,321	--	70,428,623	01.38
March	5,751,993,859	5,633,054,912	--	118,938,948	02.07
April	6,664,006,439	6,594,454,605	--	69,551,835	01.04



Joan Wagon
Secretary of Revenue

JW:ldm

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2009

	April, 2009	FYTD 2009
State General Fund	\$ 697,289,436	\$ 4,442,369,273
State Highway Fund	56,445,575	598,706,457
Div. Of Vehicle Operating Fund	146,736	1,123,227
City and County Funds:		
Highway Fund	10,482,391	115,940,030
Sales Tax Fund	58,877,860	603,132,402
Compensating Tax	8,096,080	76,995,475
Transient Guest Fund	2,234,347	25,758,334
Alcoholic Liquor Fund	2,084,902	21,368,891
Rental Vehicle Fund	248,213	2,823,529
Drug Tax Fund	63,849	664,119
Mineral Production Fund	338,798	8,609,031
Vehicle License Fee Fund	125,300	145,950
Community Alcoholic Intoxication Program Fund	306,229	3,044,002
Alcohol Producer Incentive Fund	875,000	3,500,000
Skill Program Repayment	--	2,182,806
State Bingo Regulation Fund	16,446	142,683
Bingo Registration Fee Fund	775	5,425
Waste Tire Management Fund	68,852	599,596
KCC Assmt Conservation	810,565	7,658,714
Dry Cleaning Tax Funds	84,770	916,167
Sand Royalty Fund	6,508	198,442
Car Line Tax Fund	303,557	512,314
City Bond Finance Fund	2,452,769	28,752,054
Various Bond Funds	10,725	120,377
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	68,074	728,264
Environmental Assurance	1,639,312	13,376,939
Public Water Supply Fee Fund	15,871	174,172
State Water Plan Fund	470,491	6,598,424
Cigarette & Tobacco Product Reg.	32,683	247,286
Electronic Databases Fee Fund	674,907	6,717,902
Publications Fee Fund	--	14,140
Special Training Fund	1,150	37,085
Recovery Fund	18,807	65,460
Alcoholic Treatment Fund	95,465	958,953
KS Highway Patrol Motor Vehicle Fund	203,821	2,001,008
State Vehicle Safety Fund	140,399	1,479,378
State Motorcycle Safety Fund	4,881	48,663
Photo Fee Fund	363,468	2,564,439
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	10,806
Dealer & Manufacturer Fee Fund	(121,240)	241,445
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	81,900	759,243
Highway Patrol & Truck Driver Training Funds	10,362	104,619
VIPS/CAMA	176,404	1,736,569
Repossessed Title Fees	5,662	60,405
Vehicle Modernization Fund	1,154,408	3,651,126
KCC Special Clearance Fund	135	576
Taxpayer Refund Funds	114,993,052	607,608,407
Total Funds Distributed	\$ 961,399,693	\$ 6,594,454,605

KANSAS DEPARTMENT OF REVENUE

Schedule I
April, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In April, 2009 Compared With April, 2008**

Source	April 2008	April 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 27,890,829	\$ 22,090,467	\$ 0	\$ 5,800,361	20.80 (D)
Corporate Estimated Tax	38,825,584	22,175,687	0	16,649,896	42.88 (D)
Franchise Tax	11,208,299	17,155,700	5,947,401	0	53.06 (I)
Individual Income Tax	220,255,017	327,850,341	107,595,324	0	48.85 (I)
Individual Estimated Tax	76,244,034	54,485,169	0	21,758,865	28.54 (D)
Withholding Tax	184,852,989	186,125,640	1,272,651	0	0.69 (I)
Inheritance Tax	0	0	0	0	- . ()
Estate Tax	2,863,736	717,005	0	2,146,731	74.96 (D)
Privilege Tax	1,985,701	2,911,897	926,197	0	46.64 (I)
Privilege Estimated Tax	3,980,583	2,917,458	0	1,063,125	26.71 (D)
Sales Tax	160,645,509	150,438,080	0	10,207,430	6.35 (D)
Co.-Ci. Sales Tax	63,497,960	58,877,860	0	4,620,100	7.28 (D)
Consumers' Comp. Use Tax	11,775,264	9,748,704	0	2,026,560	17.21 (D)
Co.-Ci. Consumers' Comp. Use Tax	2,982,591	3,191,353	208,762	0	7.00 (I)
Retailers' Comp. Tax	14,045,747	13,803,952	0	241,794	1.72 (D)
Co.-Ci. Retailer Comp Tax	5,202,331	4,904,728	0	297,603	5.72 (D)
Motor Fuel Taxes	33,598,551	32,398,795	0	1,199,756	3.57 (D)
Motor Fuel Trip Permits	22,493	26,594	4,101	0	18.23 (I)
Transient Guest Tax	2,281,584	2,279,946	0	1,638	0.07 (D)
Liquor Enforcement Tax	2,899,139	3,956,013	1,056,874	0	36.45 (I)
Liquor Retail Excise Tax	2,472,382	2,983,249	510,867	0	20.66 (I)
Marijuana Tax	24,765	42,906	18,141	0	73.25 (I)
Controlled Substance Tax	41,964	44,898	2,934	0	6.99 (I)
Bingo Tax	42,696	49,343	6,648	0	15.57 (I)
Motor Vehicle Rental Excise Tax	288,656	248,213	0	40,443	14.01 (D)
Cigarette Tax	10,053,974	8,877,877	0	1,176,097	11.70 (D)
Tobacco Products Tax	94,751	460,106	365,355	0	385.59 (I)
Waste Tire Excise Tax	56,125	68,852	12,727	0	22.68 (I)
Oil Mineral Tax	5,244,497	1,544,136	0	3,700,362	70.56 (D)
Gas Mineral Tax	9,008,878	3,295,840	0	5,713,038	63.42 (D)
KCC Oil Assessment Conservation	280,452	370,602	90,150	0	32.14 (I)
KCC Gas Assessment Conservation	472,654	439,963	0	32,692	6.92 (D)
Dry Cleaning Environmental Tax	77,673	80,530	2,858	0	3.68 (I)
Dry Cleaning Solvent Tax	5,418	4,240	0	1,178	21.74 (D)
Gas & Oil Royalty	12,473	(796)	0	13,269	106.38 (D)
Sand Royalty	10,669	6,508	0	4,161	39.00 (D)
Car Line Tax	0	303,557	303,557	0	100.00 (I)
City Bond Finance	2,057,463	2,452,769	395,306	0	19.21 (I)
Bonds, Licenses and Fees	1,338,967	2,950,600	1,611,633	0	120.36 (I)
TOTAL - Division of Taxation	\$ 896,642,396	\$ 940,278,784	\$ 120,331,485	\$ 76,695,098	

Net Increase April, 2009 Over April, 2008 - - - - - \$ 43,636,387

4.87 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule I
April, 2009

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In April, 2009 Compared With April, 2008

Source	April 2008	April 2009	Increase	Decrease	Percent of Increase or Decrease	
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 1,946,248	\$ 2,044,838	\$ 98,590	\$ 0	5.07 (I)	
TOTAL - Division of Property Valuation	\$ 1,946,248	\$ 2,044,838	\$ 98,590	\$ 0		
Net Increase April, 2009 Over April, 2008 - - - - -					\$ 98,590	5.07 (I)
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 9,538,754	\$ 9,655,998	\$ 117,243	\$ 0	1.23 (I)	
Title & Registration Fees(Repossessed Title)	5,106	5,662	556	0	10.89 (I)	
Title & Registration Fees	226,600	203,821	0	22,779	10.05 (D)	
Title & Registration Fees VIPS/CAMA	196,721	176,404	0	20,317	10.33 (D)	
Title & Registration Fees (Dir. Mail)	57,556	44,683	0	12,873	22.37 (D)	
Vehicle Modernization	0	1,154,408	1,154,408	0	100.00 (I)	
Mtr. Carrier Insp. & Reg. Fees	39,221	43,597	4,376	0	11.16 (I)	
Apportioned Registration Fees	(16,655)	4,179,816	4,196,471	0	25,196.50 (I)	
Lien Fees	0	0	0	0	- ()	
Full-Privilege License Fees	6,974	4,060	0	2,914	41.78 (D)	
Dealer Fines	3,104	1,150	0	1,954	62.95 (D)	
Dealer License Fees	97,105	63,623	0	33,482	34.48 (D)	
Driver License Fees	1,034,668	1,237,998	203,329	0	19.65 (I)	
Services (Record copies, etc.)	212,079	151,504	0	60,575	28.56 (D)	
Special Clearance Permit Fees	2,060	135	0	1,925	93.45 (D)	
TOTAL - Division of Vehicles	\$ 11,403,293	\$ 16,922,858	\$ 5,676,384	\$ 156,819		
Net Increase April, 2009 Over April, 2008 - - - - -					\$ 5,519,565	48.40 (I)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL						
Gallonage Tax (Cereal Malt Beverage)	\$ 142,427	\$ 208,058	\$ 65,631	\$ 0	46.08 (I)	
Gallonage Tax (Wines & Beer)	725,697	817,735	92,038	0	12.68 (I)	
Gallonage Tax (Alcohol & Spirits)	798,905	754,069	0	44,836	5.61 (D)	
Gallonage Tax (Farm Winery)	942	1,478	535	0	56.80 (I)	
Gallonage Tax (Micro-brewery)	5,605	5,209	0	396	7.07 (D)	
Total Gallonage Tax	\$ 1,673,576	\$ 1,786,548	\$ 158,204	\$ 45,232		
Label Registration Fees	100,125	71,650	0	28,475	28.44 (D)	
License, Permit & Reg. Fees	34,261	33,083	0	1,178	3.44 (D)	
Club/Drink License Fees	175,231	197,808	22,577	0	12.88 (I)	
C.M.B.Retail Stamp	10,050	11,325	1,275	0	12.69 (I)	
Fines	27,400	52,800	25,400	0	92.70 (I)	
TOTAL - Division of A.B.C.	\$ 2,020,643	\$ 2,153,214	\$ 207,456	\$ 74,885		
Net Increase April, 2009 Over April, 2008 - - - - -					\$ 132,571	6.56 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 912,012,580	\$ 961,399,693	\$ 126,313,915	\$ 76,926,802		
Net Increase April, 2009 Over April, 2008 - - - - -					\$ 49,387,113	5.42 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
April, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008**

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 114,669,684	\$ 105,549,868	\$ 0	\$ 9,119,816	7.95 (D)
Corporate Estimated Tax	254,100,488	177,792,478	0	76,308,011	30.03 (D)
Franchise Tax	34,301,659	38,233,419	3,931,761	0	11.46 (I)
Individual Income Tax	363,715,500	477,861,697	114,146,197	0	31.38 (I)
Individual Estimated Tax	403,083,247	363,704,569	0	39,378,679	9.77 (D)
Withholding Tax	1,847,766,537	1,892,557,510	44,790,973	0	2.42 (I)
Inheritance Tax	2,312	0	0	2,312	100.00 (D)
Estate Tax	41,542,339	20,687,040	0	20,855,299	50.20 (D)
Privilege Tax	6,388,582	5,736,592	0	651,991	10.21 (D)
Privilege Estimated Tax	22,707,971	16,949,042	0	5,758,929	25.36 (D)
Sales Tax	1,628,794,723	1,621,427,212	0	7,367,511	0.45 (D)
Co.-Ci. Sales Tax	642,195,139	603,132,402	0	39,062,737	6.08 (D)
Consumers' Comp. Use Tax	107,963,989	98,166,694	0	9,797,295	9.07 (D)
Co.-Ci. Consumers' Comp. Use Tax	39,520,478	32,023,955	0	7,496,522	18.97 (D)
Retailers' Comp. Tax	154,060,800	145,149,304	0	8,911,496	5.78 (D)
Co.-Ci. Retailer Comp Tax	56,486,837	44,971,519	0	11,515,318	20.39 (D)
Motor Fuel Taxes	364,501,675	352,657,751	0	11,843,924	3.25 (D)
Motor Fuel Trip Permits	214,324	201,949	0	12,375	5.77 (D)
Transient Guest Tax	25,986,565	26,284,074	297,509	0	1.14 (I)
Liquor Enforcement Tax	40,428,475	44,373,426	3,944,951	0	9.76 (I)
Liquor Retail Excise Tax	28,972,195	30,539,558	1,567,363	0	5.41 (I)
Marijuana Tax	187,341	255,887	68,546	0	36.59 (I)
Controlled Substance Tax	728,257	637,066	0	91,191	12.52 (D)
Bingo Tax	426,626	428,134	1,508	0	0.35 (I)
Motor Vehicle Rental Excise Tax	2,804,833	2,823,529	18,697	0	0.67 (I)
Cigarette Tax	92,330,671	90,348,220	0	1,982,451	2.15 (D)
Tobacco Products Tax	4,586,146	4,692,271	106,126	0	2.31 (I)
Waste Tire Excise Tax	608,397	599,596	0	8,800	1.45 (D)
Oil Mineral Tax	47,533,935	51,940,793	4,406,858	0	9.27 (I)
Gas Mineral Tax	78,426,239	75,206,643	0	3,219,596	4.11 (D)
KCC Oil Assessment Conservation	3,388,430	2,993,784	0	394,646	11.65 (D)
KCC Gas Assessment Conservation	4,161,726	4,664,929	503,203	0	12.09 (I)
Dry Cleaning Environmental Tax	917,217	868,731	0	48,486	5.29 (D)
Dry Cleaning Solvent Tax	43,176	47,436	4,260	0	9.87 (I)
Gas & Oil Royalty	232,646	239,269	6,622	0	2.85 (I)
Sand Royalty	236,627	198,442	0	38,185	16.14 (D)
Car Line Tax	850,727	512,314	0	338,412	39.78 (D)
City Bond Finance	28,216,000	28,752,054	536,054	0	1.90 (I)
Bonds, Licenses and Fees	23,797,747	28,450,036	4,652,289	0	19.55 (I)
TOTAL - Division of Taxation	\$ 6,466,880,262	\$ 6,391,659,195	\$ 178,982,915	\$ 254,203,982	

Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 75,221,067)

1.16 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
April, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008**

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease	
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 23,167,311	\$ 23,191,766	\$ 24,455	\$ 0	0.11 (I)	
TOTAL - Division of Property Valuation	\$ 23,167,311	\$ 23,191,766	\$ 24,455	\$ 0		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 24,455	0.11 (I)
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 97,685,144	\$ 98,839,693	\$ 1,154,549	\$ 0	1.18 (I)	
Title & Registration Fees(Repossessed Title)	53,521	60,405	6,884	0	12.86 (I)	
Title & Registration Fees	2,084,519	2,001,008	0	83,512	4.01 (D)	
Title & Registration Fees VIPS/CAMA	1,810,527	1,736,569	0	73,958	4.08 (D)	
Title & Registration Fees (Dir. Mail)	543,537	472,011	0	71,526	13.16 (D)	
Vehicle Modernization	0	3,651,126	3,651,126	0	100.00 (I)	
Mtr. Carrier Insp. & Reg. Fees	405,766	382,056	0	23,710	5.84 (D)	
Apportioned Registration Fees	34,430,793	37,001,600	2,570,807	0	7.47 (I)	
Lien Fees	0	0	0	0	- ()	
Full-Privilege License Fees	407,641	387,395	0	20,246	4.97 (D)	
Dealer Fines	31,155	16,301	0	14,854	47.68 (D)	
Dealer License Fees	2,235,715	2,126,151	0	109,564	4.90 (D)	
Driver License Fees	13,130,136	11,345,985	0	1,784,152	13.59 (D)	
Services (Record copies, etc.)	1,382,759	1,168,789	0	213,970	15.47 (D)	
Special Clearance Permit Fees	3,346	576	0	2,770	82.79 (D)	
TOTAL - Division of Vehicles	\$ 154,204,559	\$ 159,189,664	\$ 7,383,365	\$ 2,398,260		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 4,985,105	3.23 (I)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL						
Gallage Tax (Cereal Malt Beverage)	\$ 1,828,069	\$ 1,729,251	\$ 0	\$ 98,818	5.41 (D)	
Gallage Tax (Wines & Beer)	7,716,932	8,093,876	376,944	0	4.88 (I)	
Gallage Tax (Alcohol & Spirits)	7,326,057	7,584,083	258,026	0	3.52 (I)	
Gallage Tax (Farm Winery)	16,826	17,244	418	0	2.48 (I)	
Gallage Tax (Micro-brewery)	46,098	51,258	5,160	0	11.19 (I)	
Total Gallage Tax	\$ 16,933,982	\$ 17,475,711	\$ 640,548	\$ 98,818		
Label Registration Fees	304,173	256,310	0	47,863	15.74 (D)	
License, Permit & Reg. Fees	303,825	308,121	4,296	0	1.41 (I)	
Club/Drink License Fees	1,889,446	1,986,513	97,066	0	5.14 (I)	
C.M.B. License Fees	75,055	76,525	1,470	0	1.96 (I)	
Fines	247,828	310,800	62,972	0	25.41 (I)	
TOTAL - Division of A.B.C.	\$ 19,754,308	\$ 20,413,980	\$ 806,352	\$ 146,681		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 659,672	3.34 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 6,664,006,440	\$ 6,594,454,605	\$ 187,197,088	\$ 256,748,923		
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - -					(\$ 69,551,835)	1.04 (D)

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 1
April, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 22,090,467	\$ 12,224,371	\$ 9,866,096	\$ --	\$ --
Corporate Estimated Tax	22,175,687	--	22,175,687	--	--
Franchise Tax	17,155,700	163,687	16,992,013	--	--
* Individual Income Tax	327,850,341	100,712,017	227,138,323	--	--
Individual Estimated Tax	54,485,169	--	54,485,169	--	--
Withholding Tax	186,125,640	67,424	186,058,216	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	717,005	254,074	462,931	--	--
Privilege Tax	2,911,897	511,431	2,400,466	--	--
Privilege Estimated Tax	2,917,458	--	2,917,458	--	--
Total Income Taxes	\$ 636,429,365	\$ 113,933,006	\$ 522,496,359	\$ --	\$ --
SALES TAX AND USE TAXES					
Sales Tax (rates prior to 2003)	\$ 186,715	\$ --	\$ 177,192	\$ 9,523	\$ --
Sales Tax	150,251,365	344,279	131,528,477	18,378,609	--
County, City Sales Tax	57,816,285	--	--	--	57,816,285
Storm Mgt. & Flood Control	683,210	--	--	--	683,210
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	378,365	--	--	--	378,365
Cons. Compensating UseTax (rates prior to 2003)	70,985	--	67,365	3,620	--
Cons. Compensating Use Tax	9,677,719	49,565	8,447,742	1,180,412	--
County, City Cons. Comp. Tax	3,146,967	--	--	--	3,146,967
Storm Mgt. & Flood Control	44,386	--	--	--	44,386
Retailer Compensating Tax (rates prior to 2003)	3,316	--	3,147	169	--
Retailer Compensating Tax	13,800,637	217,281	11,918,036	1,665,320	--
County, City Retailer Comp Tax	4,821,926	--	--	--	4,821,926
Storm Mgt. & Flood Control	82,802	--	--	--	82,802
Total Sales and Use Taxes	\$ 240,964,677	\$ 611,125	\$ 152,141,959	\$ 21,237,653	\$ 66,973,941

* \$5,099,187 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of April, 2009.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 2
April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund	
MOTOR FUEL TAX						
Motor Fuel Tax, Regular	\$ 23,735,513	\$ 58,615	\$ 15,149,497	\$ 7,676,323	\$ 851,077	
E-85 (17¢)	9,050	--	6,007	3,044	--	
Interstate M.F. User Tax	--	--	--	--	--	
Subtotal	\$ 23,744,563	\$ 58,615	\$ 15,155,504	\$ 7,679,367	\$ 851,077	
M. C. Station Permits	26,594	--	1,773	898	23,923	
Subtotal	\$ 26,594	--	\$ 1,773	\$ 898	\$ 23,923	
Special Fuel Tax	\$ 8,648,295	\$ 322,012	5,526,154	2,800,129	--	
M. F. Tax, L. P.	5,937	--	3,940	1,997	--	
Subtotal	\$ 8,654,232	\$ 322,012	\$ 5,530,094	\$ 2,802,126	--	
Total Motor Fuel Taxes	\$ 32,425,389	\$ 380,627	\$ 20,687,371	\$ 10,482,391	\$ 875,000	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 2,279,946	\$ --	\$ 45,599	\$ 2,234,347	County, City Transient Guest
Liquor Enforcement Tax	3,956,013	157	3,955,856	--	
Liquor Retail Excise Tax	2,983,249	4,817	744,608	148,922	Comm. Alcoholic Intoc. Program
				2,084,902	Local Alcoholic Liquor
Marijuana Tax	42,906	865	10,510	31,531	County Drug Tax
Controlled Substance Tax	44,898	1,806	10,773	32,319	County Drug Tax
Bingo Hard Cards	15	--	10	5	State Bingo Regulation
Bingo Instant / Bingo Faces	49,328	--	32,887	16,441	State Bingo Regulation
Cigarette Tax	8,877,877	9,973	8,867,903	--	
Tobacco Products Tax	460,106	--	460,106	--	
Waste Tire Excise Tax	68,852	--	--	68,852	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	248,213	--	--	248,213	Vehicle Rental Fund
Oil Mineral Tax	1,544,136	--	1,436,046	108,090	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,295,840	--	3,065,132	230,708	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	370,602	--	--	370,602	KCC Oil Assmt. Conservation
Gas Assessment Conservation	439,963	--	--	439,963	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	80,530	--	--	80,530	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,240	--	--	4,240	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	(796)	--	(796)	--	
Sand Royalty	6,508	--	--	6,508	Sand Royalty
Car Line Tax	303,557	--	--	303,557	Car Line Tax
City Bond Finance	2,452,769	--	--	2,452,769	City Bond Finance
Total Various Taxes	\$ 27,508,753	\$ 17,619	\$ 18,628,635	\$ 8,862,499	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
April, 2009

Source	Receipts Received		Refunds	Distribution of Taxes and Fees			
				State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES							
Various Bonds	\$	12,225	\$ 1,500	\$ --	\$ --	\$ 10,725	
Bingo License Application		--	--	--	--	--	
Bingo Registration/Fines		775	--	--	--	775	Bingo Regulation
Motor Fuel License Fee		--	--	--	--	--	
Special Fuel License Fee		--	--	--	--	--	
Special Fuel Exempt Permit Fee		--	--	--	--	--	
Dyed Diesel Fuel Fee		--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License Fee		746	--	746	--	--	
Gas Refund Permit Fee		714	--	714	--	--	
Petroleum Inspection Fee		68,074	--	--	--	68,074	Petroleum Inspec. Fee
Oil Inspection Fee		--	--	--	--	--	
Aboveground Petroleum Storage Fee		--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage Fee		1,639,312	--	--	--	1,639,312	Environmental Assur. / Below
Petroleum Storage Fee		--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee		15,871	--	--	--	15,871	Public Water Supply
Water Protection Fee		263,600	3,081	--	--	260,520	State Water Plan
Clean Drinking Water Fee		220,372	--	--	10,401	209,971	State Water Plan
Inheritance Fee		--	--	--	--	--	
IFTA Decal Fee		1,365	3	1,362	--	--	
Non-Resident Contractor		--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee		32,683	--	--	--	32,683	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		674,907	--	--	--	674,907	Electronic Databases Fee
Publications Fee		--	--	--	--	--	Publications Fee
Special Training Fee		1,150	--	--	--	1,150	Special Training
Return Check Fee		18,807	--	--	--	18,807	Recovery Fund
Total Bonds, License and Fees	\$	2,950,600	\$ 4,584	\$ 2,822	\$ 10,401	\$ 2,932,794	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,044,838	\$ --	\$ 2,044,838	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 2,044,838	\$ --	\$ 2,044,838	\$ --	\$ --	--

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>							
Cereal Malt Beverage	\$ 208,058	\$ --	\$ 208,058	\$ --	\$ --	--	
Wines and Beer	817,735	--	817,735	--	--	--	
Alcohol and Spirits	754,069	--	678,662	--	75,407	--	
Farm Winery	1,478	--	1,478	--	--	--	
Micro-brewery	5,209	--	5,209	--	--	--	
Subtotal	\$ 1,786,548	\$ --	\$ 1,711,141	\$ --	\$ 75,407	--	
Label Registration Fees	\$ 71,650	\$ 75	\$ 71,575	\$ --	\$ --	--	
License, Permit & Reg. Fees	33,083	566	32,518	--	--	--	
Club/Drink License Fees	197,808	6,879	95,464	--	--	95,465	
C. M. B. Retail Stamps	11,325	--	11,325	--	--	--	
Fines	52,800	--	52,800	--	--	--	
Total A.B.C. Taxes & Fees	\$ 2,153,214	\$ 7,520	\$ 1,974,823	\$ --	\$ 75,407	95,465	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6
April, 2009

Source	Distribution of Taxes and Fees								
	Receipts Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Funds			
						Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$ 9,655,998	\$ 35,220	\$ 9,620,778	\$ --	\$ --	--			
Title & Reg. Fees	203,821	--	--	--	--	203,821	KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	176,404	--	--	--	--	176,404	VIPS/CAMA Tech Hardware		
Title & Reg. Fees	5,662	--	--	--	--	5,662	Repossessed Title Fee		
Title & Reg. Fees (Direct Mail)	44,683	451	44,232	--	--	--			
Veh. Modernization Surcharge	1,154,408	--	--	--	--	1,154,408	Veh. Modernization		
Motor Carrier Insp. & Reg. Fees	43,597	--	43,597	--	--	--			
Apportioned Registration Fees	4,179,816	--	4,179,816	--	--	--			
Lien Fees	--	--	--	--	--	--			
Veh. Dealers & Mfr. Fee	(121,240)	--	--	--	--	(121,240)	Veh. Dealers & Mfr. Fee		
Co. Treas. Veh Lic. Fee	125,300	--	--	--	--	125,300	Co. Treas. Veh Lic. Fee		
Dealer License Fees	63,623	942	62,681	--	--	--			
Special Clearance	135	--	--	--	--	135	KCC Special Clearance		
Services/Fees (Record copies, etc.)	151,504	--	--	--	--	4,768	KS Hwy Patrol Training Center		
						146,736	Div. of Vehicle Operating		
Subtotal	\$ 15,683,710	\$ 36,613	\$ 13,951,104	\$ --	\$ --	\$ 1,695,994			
						Other Funds			
						Amount	Fund		
<i>Driver License Fees-</i>									
Operator - Class C	\$ 334,365	\$ --	\$ 208,978	\$ 125,387	\$ --	\$ --			
Motorcycle - Class M	24,401	--	14,640	4,880	4,881	--			
Chauffeur - Class A,B	5,528	--	4,422	1,106	--	--			
Commercial Truck Driver Tr.	5,594	--	--	--	--	5,594	Truck Driver Training		
Commercial Truck Driver Lic.	45,131	--	36,105	9,026	--	--			
Photo Fee	363,468	--	--	--	--	363,468	Photo Fee		
Hazardous Material Fingerprinting	--	--	--	--	--	--	HazMat Fee		
Distinctive License Plate	--	--	--	--	--	--	Distinctive License Plate		
Miscellaneous Additional Fees	295,712	1,960	293,752	--	--	--			
Reinstatement Fees	163,800	--	--	--	--	81,900	Alcohol Intox. Program		
						32,760	Forensic Laboratory/Materials		
						16,380	DUI Equipment		
						32,760	Juvenile Detention Facility		
Subtotal	\$ 1,237,998	\$ 1,960	\$ 557,896	\$ 140,399	\$ 4,881	\$ 532,862			
Dealer Fines	1,150	--	1,150	--	--	--			
Total Division of Vehicles	\$ 16,922,858	\$ 38,573	\$ 14,510,150	\$ 140,399	\$ 4,881	\$ 2,228,856			

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 1
April, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 105,549,868	\$ 102,312,600	\$ 3,237,268	\$ --	\$ --
Corporate Estimated Tax	177,792,478	--	177,792,478	--	--
Franchise Tax	38,233,419	4,665,980	33,567,439	--	--
* Individual Income Tax	477,861,697	461,464,671	16,397,026	--	--
Individual Estimated Tax	363,704,569	--	363,704,569	--	--
Withholding Tax	1,892,557,510	919,980	1,889,454,724	--	2,182,806
Inheritance Tax	--	--	--	--	--
Estate Tax	20,687,040	3,047,640	17,639,399	--	--
Privilege Tax	5,736,592	2,063,649	3,672,942	--	--
Privilege Estimated Tax	16,949,042	--	16,949,042	--	--
Total Income Taxes	\$ 3,099,072,214	\$ 574,474,521	\$ 2,522,414,887	\$ --	\$ 2,182,806
SALES TAX AND USE TAXES					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 1,689,533	\$ --	\$ 1,603,367	\$ 86,166	\$ --
Sales Tax	1,619,737,679	6,139,025	1,415,771,459	197,827,196	--
County, City Sales Tax	590,613,886	--	--	--	590,613,886
Storm Mgt. & Flood Control	8,224,609	--	--	--	8,224,609
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	4,293,907	--	--	--	4,293,907
Cons. Compensating Use Tax (rates prior to 2003)	129,691	--	123,077	6,614	--
Cons. Compensating Use Tax	98,037,002	11,650,263	75,795,726	10,591,014	--
County, City Cons. Comp. Tax	31,570,581	--	--	--	31,570,581
Storm Mgt. & Flood Control	453,374	--	--	--	453,374
Retailer Compensating Tax (rates prior to 2003)	29,148	--	27,662	1,486	--
Retailer Compensating Tax	145,120,156	5,641,104	122,378,920	17,100,132	--
County, City Retailer Comp Tax	44,160,715	--	--	--	44,160,715
Storm Mgt. & Flood Control	810,804	--	--	--	810,804
Total Sales and Use Taxes	\$ 2,544,871,086	\$ 23,430,391	\$ 1,615,700,211	\$ 225,612,608	\$ 680,127,876

- * \$30,402,516 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$131,030 transferred from SGF for Senior Citizen Nutrition Check-off Fund as a reduction in receipts YTD.
- * \$99,329 transferred from SGF for Kansas Military Emergency Relief Fund as a reduction in receipts YTD.
- * \$85,742 transferred from SGF for Kansas Breast Cancer Research Fund as a reduction in receipts YTD.
- * \$111,131 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 2
April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX & FEES					
Motor Fuel Tax, Regular	\$ 251,329,302	\$ 1,064,648	\$ 163,807,472	\$ 83,002,038	\$ 3,455,144
E-85 (17¢)	230,336	3	152,871	77,461	--
Interstate M.F. User Tax	6,802,109	--	4,514,560	2,287,549	--
Subtotal	\$ 258,361,747	\$ 1,064,651	\$ 168,474,903	\$ 85,367,048	\$ 3,455,144
M. C. Station Permits	201,949	--	104,263	52,830	44,856
Subtotal	\$ 201,949	--	\$ 104,263	\$ 52,830	\$ 44,856
Special Fuel Tax	\$ 94,096,735	\$ 3,543,245	\$ 60,100,352	\$ 30,453,139	--
M. F. Tax, L. P.	199,268	--	132,254	67,014	--
Subtotal	\$ 94,296,004	\$ 3,543,245	\$ 60,232,606	\$ 30,520,153	--
Total Motor Fuel Taxes	\$ 352,859,701	\$ 4,607,896	\$ 228,811,772	\$ 115,940,031	\$ 3,500,000

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 3
April, 2009

Source	Receipts Received	Refunds	State General Fund	Distribution of Taxes and Fees	
				Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 26,284,074	\$ 61	\$ 525,680	\$ 25,758,333	County, City Transient Guest
Liquor Enforcement Tax	44,373,426	40,263	44,333,163	--	
Liquor Retail Excise Tax	30,539,558	12,571	7,631,747	1,526,349	Comm. Alcoholic Intoc. Program
Marijuana Tax	255,887	2,810	63,359	21,368,891	Local Alcoholic Liquor
Controlled Substance Tax	637,066	5,773	156,891	189,717	County Drug Tax
				474,402	County Drug Tax
Bingo Hard Cards	701	40	441	220	State Bingo Regulation
Bingo Instant / Bingo Faces	427,432	--	284,969	142,463	State Bingo Regulation
Cigarette Tax	90,348,220	60,084	90,288,136	--	
Tobacco Products Tax	4,692,271	--	4,692,271	--	
Waste Tire Excise Tax	599,596	--	--	599,596	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,823,529	--	--	2,823,529	Vehicle Rental Fund
Oil Mineral Tax	51,940,793	2,451,883	46,024,687	3,464,223	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	75,206,643	1,709,412	68,352,424	5,144,807	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,993,784	--	--	2,993,784	KCC Oil Assmt. Conservation
Gas Assessment Conservation	4,664,929	--	--	4,664,929	KCC Gas Assmt. Conservation
Dry Cleaning Environmental Tax	868,731	--	--	868,731	Dry Cleaning Environmental Tax
Dry Cleaning Solvent Tax	47,436	--	--	47,436	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	239,269	--	239,269	--	
Sand Royalty	198,442	--	--	198,442	Sand Royalty
Car Line Tax	512,314	--	--	512,314	Car Line Tax
City Bond Finance	28,752,054	--	--	28,752,054	City Bond Finance
Total Various Taxes	\$ 366,406,158	\$ 4,282,898	\$ 262,593,037	\$ 99,530,224	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 4
 April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES						
Various Bonds	\$ 162,084	\$ 41,707	\$ --	\$ --	\$ 120,377	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	5,425	--	--	--	5,425	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	9,206	50	9,156	--	--	
Gas Refund Permit	5,903	--	5,903	--	--	
Petroleum Inspection	728,264	--	--	--	728,264	Petroleum Inspec. Fee
Oil Inspection	100,000	--	100,000	--	--	
Aboveground Petroleum Storage	1,824,277	--	--	--	1,824,277	Environmental Assur. / Above
Underground Petroleum Storage	11,552,663	--	--	--	11,552,663	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	174,172	--	--	--	174,172	Public Water Supply
Water Protection Fee	4,187,851	5,505	--	--	4,182,346	State Water Plan
Clean Drinking Water Fee	2,535,765	--	--	119,688	2,416,077	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	82,384	91	82,293	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	247,286	--	--	--	247,286	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	6,718,072	170	--	--	6,717,902	Electronic Databases Fee
Publications Fee	14,140	--	--	--	14,140	Publications Fee
Special Training Fee	37,085	--	--	--	37,085	Special Training
Return Check Fee	65,460	--	--	--	65,460	Recovery Fund
Total Bonds, License & Fees	\$ 28,450,036	\$ 47,523	\$ 197,353	\$ 119,688	\$ 28,085,473	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 5
April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 23,191,766	\$ 345,654	\$ 22,846,112	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 23,191,766	\$ 345,654	\$ 22,846,112	\$ --	\$ --	--

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 1,729,251	\$ 150	\$ 1,729,101	\$ --	\$ --	--
Wines and Beer	8,093,876	--	8,093,876	--	--	--
Alcohol and Spirits	7,584,083	--	6,825,675	--	758,408	--
Farm Winery	17,244	--	17,244	--	--	--
Micro-brewery	51,258	--	51,258	--	--	--
Subtotal	\$ 17,475,711	\$ 150	\$ 16,717,153	\$ --	\$ 758,408	--
Label Registration Fees	\$ 256,310	\$ 3,305	\$ 253,005	\$ --	\$ --	--
License, Permit & Reg. Fees	308,121	6,128	301,992	--	--	--
Club/Drink License Fees	1,986,513	68,607	958,953	--	--	958,953
C. M. B. Retail Stamps	76,525	--	76,525	--	--	--
Fines	310,800	750	310,050	--	--	--
Total A.B.C. Taxes & Fees	\$ 20,413,980	\$ 78,940	\$ 18,617,679	\$ --	\$ 758,408	958,953

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 6
 April, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					
			State Highway	State Safety	Motorcycle	Other Funds		
			Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 98,839,693	\$ 311,253	\$ 98,528,440	\$ --	\$ --	\$ --	--	
Title & Reg. Fees	2,001,008	--	--	--	--	2,001,008	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	1,736,569	--	--	--	--	1,736,569	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	60,405	--	--	--	--	60,405	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	472,011	6,722	465,289	--	--	--	--	
Veh. Modernization Surcharge	3,651,126	--	--	--	--	3,651,126	Veh. Modernization	
Motor Carrier Insp. & Reg. Fees	382,056	666	381,391	--	--	--	--	
Apportioned Registration Fees	37,001,600	--	37,001,600	--	--	--	--	
Lien Fees	--	--	--	--	--	--	--	
Veh. Dealers & Mfr. Fee	241,445	--	--	--	--	241,445	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	145,950	--	--	--	--	145,950	Co. Treas. Veh Lic. Fee	
Dealer License Fees	2,126,151	1,515	2,124,636	--	--	--	--	
Special Clearance	576	--	--	--	--	576	KCC Special Clearance	
Services/Fees (Record copies, etc.)	1,168,789	--	--	--	--	45,562	KS Hwy Patrol Training Ctr	
						1,123,227	Div. of Vehicle Operating	
Subtotal	\$ 147,827,378	\$ 320,156	\$ 138,501,355	\$ --	\$ --	\$ 9,005,866		
							Other Funds	
							Amount	Fund
<i>Driver License Fees-</i>								
Operator - Class C	\$ 3,530,657	\$ 208	\$ 2,206,531	\$ 1,323,918	\$ --	\$ --	--	
Motorcycle - Class M	243,306	--	145,983	48,661	48,662	--	--	
Chauffeur - Class A,B	55,258	--	44,206	11,052	--	--	--	
Commercial Truck Driver Tr.	59,057	--	--	--	--	59,057	Truck Driver Training	
Commercial Truck Driver Lic.	478,730	--	382,984	95,746	--	--	--	
Photo Fee	2,564,439	--	--	--	--	2,564,439	Photo Fee	
Hazardous Material Fingerprint	--	--	--	--	--	--	Haz Mat Fee	
Distinctive License Plate	10,806	--	--	--	--	10,806	Distinctive License Plate	
Miscellaneous Additional Fees	2,885,247	20,219	2,865,027	--	--	--	--	
Reinstatement Fees	1,518,485	--	--	--	--	759,243	Alcohol Intox. Program	
						303,697	Forensic Laboratory/Materials	
						151,849	DUI Equipment	
						303,697	Juvenile Detention Facility	
Subtotal	\$ 11,345,985	\$ 20,427	\$ 5,644,731	\$ 1,479,377	\$ 48,662	\$ 4,152,787		
Dealer Fines	16,301	--	16,301	--	--	--		
Total Division of Vehicles	\$ 159,189,664	\$ 340,583	\$ 144,162,388	\$ 1,479,377	\$ 48,662	\$ 13,158,654		