

June 12, 2009

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

	FY 2008	FY 2009	Increase	Decrease	Percent
July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	548,838,709	574,961,151	26,122,442	--	04.76
September	751,204,367	747,565,289	--	3,639,078	00.48
October	621,747,280	625,300,999	3,553,719	--	00.57
November	551,158,566	538,691,087	--	12,467,479	02.26
December	675,038,019	685,872,715	10,834,695	--	01.61
January	812,809,903	732,132,204	--	80,677,699	09.93
February	558,104,311	537,910,325	--	20,193,987	03.62
March	656,071,917	607,561,591	--	48,510,326	07.39
April	912,012,580	961,399,693	49,387,113	--	05.42
May	834,980,689	551,694,297	--	283,286,391	33.93

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	1,125,859,496	1,157,769,018	31,909,522	--	02.83
September	1,877,063,863	1,905,585,991	28,522,128	--	01.52
October	2,498,811,143	2,530,886,990	32,075,847	--	01.28
November	3,049,969,709	3,069,578,077	19,608,368	--	00.64
December	3,725,007,728	3,755,450,792	30,443,063	--	00.82
January	4,537,817,631	4,487,582,996	--	50,234,636	01.11
February	5,095,921,942	5,025,493,321	--	70,428,623	01.38
March	5,751,993,859	5,633,054,912	--	118,938,948	02.07
April	6,664,006,439	6,594,454,605	--	69,551,835	01.04
May	7,498,987,128	7,146,148,902	--	352,838,226	04.71



Joan Wagnon  
Secretary of Revenue

JW:ldm

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2009**

	May, 2009	FYTD 2009
State General Fund	\$ 342,103,851	\$ 4,784,473,124
State Highway Fund	58,559,708	657,266,165
Div. Of Vehicle Operating Fund	111,285	1,234,512
City and County Funds:		
Highway Fund	11,644,092	127,584,122
Sales Tax Fund	55,934,468	659,066,870
Compensating Tax	5,704,447	82,699,922
Transient Guest Fund	2,429,336	28,187,670
Alcoholic Liquor Fund	2,103,286	23,472,177
Rental Vehicle Fund	246,858	3,070,387
Drug Tax Fund	35,435	699,554
Mineral Production Fund	345,688	8,954,719
Vehicle License Fee Fund	--	145,950
Community Alcoholic Intoxication Program Fund	299,626	3,343,628
Alcohol Producer Incentive Fund	--	3,500,000
Skill Program Repayment	14,557,764	16,740,570
State Bingo Regulation Fund	11,820	154,502
Bingo Registration Fee Fund	4,305	9,730
Waste Tire Management Fund	38,691	638,288
KCC Assmt Conservation	659,205	8,317,919
Dry Cleaning Tax Funds	97,109	1,013,276
Sand Royalty Fund	12,135	210,577
Car Line Tax Fund	--	512,314
City Bond Finance Fund	2,493,344	31,245,398
Various Bond Funds	(5,902)	114,475
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	53,957	782,221
Environmental Assurance	1,293,890	14,670,830
Public Water Supply Fee Fund	24,984	199,156
State Water Plan Fund	724,621	7,323,045
Cigarette & Tobacco Product Reg.	30,981	278,267
Electronic Databases Fee Fund	27,828	6,745,730
Publications Fee Fund	--	14,140
Special Training Fund	4,038	41,123
Recovery Fund	1,589	67,049
Alcoholic Treatment Fund	74,451	1,033,404
KS Highway Patrol Motor Vehicle Fund	199,123	2,200,131
State Vehicle Safety Fund	132,715	1,612,093
State Motorcycle Safety Fund	4,710	53,373
Photo Fee Fund	337,084	2,901,523
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	10,806
Dealer & Manufacturer Fee Fund	17,947	259,391
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	74,717	833,960
Highway Patrol & Truck Driver Training Funds	8,936	113,555
VIPS/CAMA	171,967	1,908,536
Repossessed Title Fees	5,649	66,054
Vehicle Modernization Fund	1,084,306	4,735,432
KCC Special Clearance Fund	165	741
Taxpayer Refund Funds	50,034,089	657,642,496
Total Funds Distributed	\$ 551,694,297	\$ 7,146,148,902

**KANSAS DEPARTMENT OF REVENUE**

Schedule I  
May, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In May, 2009 Compared With May, 2008**

Source	May 2008	May 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 29,677,821	\$ 10,709,776	\$ 0	\$ 18,968,045	63.91 (D)
Corporate Estimated Tax	22,624,449	9,334,371	0	13,290,078	58.74 (D)
Franchise Tax	10,160,330	1,548,403	0	8,611,927	84.76 (D)
Individual Income Tax	231,669,755	26,173,988	0	205,495,767	88.70 (D)
Individual Estimated Tax	7,658,268	2,781,602	0	4,876,666	63.68 (D)
Withholding Tax	171,466,685	174,992,932	3,526,248	0	2.06 (I)
Inheritance Tax	0	0	0	0	- . ( )
Estate Tax	2,314,376	570,808	0	1,743,568	75.34 (D)
Privilege Tax	587,445	56,030	0	531,415	90.46 (D)
Privilege Estimated Tax	132,300	47,574	0	84,726	64.04 (D)
Sales Tax	158,658,223	153,711,834	0	4,946,389	3.12 (D)
Co.-Ci. Sales Tax	62,132,716	55,934,468	0	6,198,247	9.98 (D)
Consumers' Comp. Use Tax	12,868,895	8,745,054	0	4,123,841	32.05 (D)
Co.-Ci. Consumers' Comp. Use Tax	1,145,264	2,862,366	1,717,102	0	149.93 (I)
Retailers' Comp. Tax	14,330,473	13,667,527	0	662,946	4.63 (D)
Co.-Ci. Retailer Comp Tax	5,304,574	2,842,081	0	2,462,493	46.42 (D)
Motor Fuel Taxes	34,372,101	35,013,211	641,110	0	1.87 (I)
Motor Fuel Trip Permits	21,186	21,897	711	0	3.36 (I)
Transient Guest Tax	3,185,265	2,501,722	0	683,543	21.46 (D)
Liquor Enforcement Tax	3,899,483	4,492,382	592,900	0	15.20 (I)
Liquor Retail Excise Tax	2,949,245	3,005,338	56,093	0	1.90 (I)
Marijuana Tax	19,692	15,638	0	4,054	20.59 (D)
Controlled Substance Tax	171,076	31,624	0	139,452	81.51 (D)
Bingo Tax	46,026	35,462	0	10,564	22.95 (D)
Motor Vehicle Rental Excise Tax	289,314	246,858	0	42,457	14.67 (D)
Cigarette Tax	9,698,789	7,393,914	0	2,304,875	23.76 (D)
Tobacco Products Tax	474,302	505,153	30,850	0	6.50 (I)
Waste Tire Excise Tax	56,892	38,691	0	18,201	31.99 (D)
Oil Mineral Tax	5,798,966	2,295,729	0	3,503,237	60.41 (D)
Gas Mineral Tax	9,857,917	2,642,674	0	7,215,243	73.19 (D)
KCC Oil Assessment Conservation	289,932	257,198	0	32,734	11.29 (D)
KCC Gas Assessment Conservation	436,230	402,008	0	34,222	7.84 (D)
Dry Cleaning Enviromental Tax	121,248	91,733	0	29,515	24.34 (D)
Dry Cleaning Solvent Tax	4,881	5,376	495	0	10.14 (I)
Gas & Oil Royalty	40,167	10,175	0	29,992	74.67 (D)
Sand Royalty	18,126	12,135	0	5,992	33.06 (D)
Car Line Tax	0	0	0	0	- . ( )
City Bond Finance	2,445,776	2,493,344	47,568	0	1.94 (I)
Bonds, Licenses and Fees	3,303,674	2,191,272	0	1,112,402	33.67 (D)
<b>TOTAL - Division of Taxation</b>	\$ 808,231,862	\$ 527,682,348	\$ 6,613,078	\$ 287,162,592	

Net Decrease May, 2009 Under May, 2008 - - - - - (\$ 280,549,514)

34.71 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule I  
May, 2009

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In May, 2009 Compared With May, 2008

Source	May 2008	May 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>					
Motor Carrier Tax	\$ 6,440,251	\$ 5,438,182	\$ 0	\$ 1,002,069	15.56 (D)
<b>TOTAL - Division of Property Valuation</b>	<b>\$ 6,440,251</b>	<b>\$ 5,438,182</b>	<b>\$ 0</b>	<b>\$ 1,002,069</b>	
Net Decrease May, 2009 Under May, 2008 - - - - - (\$ 1,002,069)					15.56 (D)
<b>DIVISION OF VEHICLES</b>					
Title & Registration Fees (Co. Treas.)	\$ 9,234,112	\$ 8,793,979	\$ 0	\$ 440,132	4.77 (D)
Title & Registration Fees(Repossessed Title)	23,989	5,649	0	18,340	76.45 (D)
Title & Registration Fees	223,821	199,123	0	24,698	11.03 (D)
Title & Registration Fees VIPS/CAMA	194,608	171,967	0	22,641	11.63 (D)
Title & Registration Fees (Dir. Mail)	56,171	44,653	0	11,518	20.51 (D)
Vehicle Modernization	0	1,084,306	1,084,306	0	100.00 (I)
Mtr. Carrier Insp. & Reg. Fees	46,647	41,276	0	5,372	11.52 (D)
Apportioned Registration Fees	7,085,903	4,647,422	0	2,438,481	34.41 (D)
Lien Fees	0	0	0	0	- ( )
Full-Privilege License Fees	7,997	17,947	9,950	0	124.42 (I)
Dealer Fines	1,604	500	0	1,104	68.83 (D)
Dealer License Fees	100,299	76,546	0	23,753	23.68 (D)
Driver License Fees	1,153,670	1,144,751	0	8,919	0.77 (D)
Services (Record copies, etc.)	72,392	115,127	42,735	0	59.03 (I)
Special Clearance Permit Fees	45	165	120	0	266.67 (I)
<b>TOTAL - Division of Vehicles</b>	<b>\$ 18,201,259</b>	<b>\$ 16,343,410</b>	<b>\$ 1,137,110</b>	<b>\$ 2,994,959</b>	
Net Decrease May, 2009 Under May, 2008 - - - - - (\$ 1,857,848)					10.21 (D)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>					
Gallonage Tax (Cereal Malt Beverage)	\$ 199,380	\$ 188,985	\$ 0	\$ 10,395	5.21 (D)
Gallonage Tax (Wines & Beer)	821,307	836,171	14,864	0	1.81 (I)
Gallonage Tax (Alcohol & Spirits)	656,726	746,736	90,010	0	13.71 (I)
Gallonage Tax (Farm Winery)	1,155	1,288	133	0	11.54 (I)
Gallonage Tax (Micro-brewery)	3,593	4,902	1,309	0	36.43 (I)
<b>Total Gallonage Tax</b>	<b>\$ 1,682,161</b>	<b>\$ 1,778,082</b>	<b>\$ 106,316</b>	<b>\$ 10,395</b>	
Label Registration Fees	173,745	220,950	47,205	0	27.17 (I)
License, Permit & Reg. Fees	38,864	32,487	0	6,377	16.41 (D)
Club/Drink License Fees	174,197	153,985	0	20,212	11.60 (D)
C.M.B.Retail Stamp	1,350	3,600	2,250	0	166.67 (I)
Fines	37,000	41,253	4,253	0	11.49 (I)
<b>TOTAL - Division of A.B.C.</b>	<b>\$ 2,107,317</b>	<b>\$ 2,230,357</b>	<b>\$ 160,024</b>	<b>\$ 36,984</b>	
Net Increase May, 2009 Over May, 2008 - - - - - \$ 123,040					5.84 (I)
<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>\$ 834,980,689</b>	<b>\$ 551,694,297</b>	<b>\$ 7,910,212</b>	<b>\$ 291,196,603</b>	
Net Decrease May, 2009 Under May, 2008 - - - - - (\$ 283,286,391)					33.93 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
May, 2009

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2009 Compared With Fiscal Year 2008

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 144,347,505	\$ 116,259,644	\$ 0	\$ 28,087,861	19.46 (D)
Corporate Estimated Tax	276,724,937	187,126,848	0	89,598,089	32.38 (D)
Franchise Tax	44,461,989	39,781,823	0	4,680,166	10.53 (D)
Individual Income Tax	595,385,255	504,035,685	0	91,349,570	15.34 (D)
Individual Estimated Tax	410,741,516	366,486,171	0	44,255,345	10.77 (D)
Withholding Tax	2,019,233,222	2,067,550,442	48,317,220	0	2.39 (I)
Inheritance Tax	2,312	0	0	2,312	100.00 (D)
Estate Tax	43,856,715	21,257,847	0	22,598,868	51.53 (D)
Privilege Tax	6,976,027	5,792,622	0	1,183,406	16.96 (D)
Privilege Estimated Tax	22,840,271	16,996,616	0	5,843,655	25.58 (D)
Sales Tax	1,787,452,946	1,775,139,046	0	12,313,900	0.69 (D)
Co.-Ci. Sales Tax	704,327,855	659,066,870	0	45,260,984	6.43 (D)
Consumers' Comp. Use Tax	120,832,884	106,911,748	0	13,921,136	11.52 (D)
Co.-Ci. Consumers' Comp. Use Tax	40,665,741	34,886,322	0	5,779,420	14.21 (D)
Retailers' Comp. Tax	168,391,273	158,816,831	0	9,574,442	5.69 (D)
Co.-Ci. Retailer Comp Tax	61,791,411	47,813,600	0	13,977,811	22.62 (D)
Motor Fuel Taxes	398,873,776	387,670,962	0	11,202,814	2.81 (D)
Motor Fuel Trip Permits	235,510	223,846	0	11,664	4.95 (D)
Transient Guest Tax	29,171,830	28,785,796	0	386,034	1.32 (D)
Liquor Enforcement Tax	44,327,958	48,865,808	4,537,851	0	10.24 (I)
Liquor Retail Excise Tax	31,921,440	33,544,897	1,623,456	0	5.09 (I)
Marijuana Tax	207,033	271,525	64,492	0	31.15 (I)
Controlled Substance Tax	899,334	668,690	0	230,643	25.65 (D)
Bingo Tax	472,652	463,595	0	9,056	1.92 (D)
Motor Vehicle Rental Excise Tax	3,094,147	3,070,387	0	23,760	0.77 (D)
Cigarette Tax	102,029,460	97,742,134	0	4,287,327	4.20 (D)
Tobacco Products Tax	5,060,448	5,197,424	136,976	0	2.71 (I)
Waste Tire Excise Tax	665,289	638,288	0	27,001	4.06 (D)
Oil Mineral Tax	53,332,901	54,236,522	903,621	0	1.69 (I)
Gas Mineral Tax	88,284,156	77,849,317	0	10,434,839	11.82 (D)
KCC Oil Assessment Conservation	3,678,362	3,250,982	0	427,380	11.62 (D)
KCC Gas Assessment Conservation	4,597,956	5,066,937	468,981	0	10.20 (I)
Dry Cleaning Environmental Tax	1,038,465	960,464	0	78,001	7.51 (D)
Dry Cleaning Solvent Tax	48,057	52,812	4,755	0	9.89 (I)
Gas & Oil Royalty	272,814	249,444	0	23,370	8.57 (D)
Sand Royalty	254,753	210,577	0	44,176	17.34 (D)
Car Line Tax	850,727	512,314	0	338,412	39.78 (D)
City Bond Finance	30,661,776	31,245,398	583,622	0	1.90 (I)
Bonds, Licenses and Fees	27,101,421	30,641,308	3,539,887	0	13.06 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 7,275,112,124</b>	<b>\$ 6,919,341,543</b>	<b>\$ 60,180,861</b>	<b>\$ 415,951,442</b>	

Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 355,770,581)

4.89 (D)

**KANSAS DEPARTMENT OF REVENUE**

Schedule II  
May, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2009 Compared With Fiscal Year 2008**

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>					
Motor Carrier Tax	\$ 29,607,562	\$ 28,629,948	\$ 0	\$ 977,614	3.30 (D)
<b>TOTAL - Division of Property Valuation</b>	<b>\$ 29,607,562</b>	<b>\$ 28,629,948</b>	<b>\$ 0</b>	<b>\$ 977,614</b>	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - -					(\$ 977,614)
					3.30 (D)
<b>DIVISION OF VEHICLES</b>					
Title & Registration Fees (Co. Treas.)	\$ 106,919,256	\$ 107,633,673	\$ 714,417	\$ 0	0.67 (I)
Title & Registration Fees(Repossessed Title)	77,510	66,054	0	11,456	14.78 (D)
Title & Registration Fees	2,308,340	2,200,131	0	108,210	4.69 (D)
Title & Registration Fees VIPs/CAMA	2,005,136	1,908,536	0	96,599	4.82 (D)
Title & Registration Fees (Dir. Mail)	599,708	516,664	0	83,044	13.85 (D)
Vehicle Modernization	0	4,735,432	4,735,432	0	100.00 (I)
Mtr. Carrier Insp. & Reg. Fees	452,414	423,332	0	29,081	6.43 (D)
Apportioned Registration Fees	41,516,696	41,649,022	132,326	0	0.32 (I)
Lien Fees	0	0	0	0	- ( )
Full-Privilege License Fees	415,638	405,341	0	10,297	2.48 (D)
Dealer Fines	32,759	16,801	0	15,958	48.71 (D)
Dealer License Fees	2,336,014	2,202,697	0	133,316	5.71 (D)
Driver License Fees	14,283,806	12,490,736	0	1,793,070	12.55 (D)
Services (Record copies, etc.)	1,455,151	1,283,916	0	171,235	11.77 (D)
Special Clearance Permit Fees	3,391	741	0	2,650	78.15 (D)
<b>TOTAL - Division of Vehicles</b>	<b>\$ 172,405,817</b>	<b>\$ 175,533,074</b>	<b>\$ 5,582,174</b>	<b>\$ 2,454,917</b>	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 3,127,257
					1.81 (I)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>					
Gallonage Tax (Cereal Malt Beverage)	\$ 2,027,449	\$ 1,918,236	\$ 0	\$ 109,213	5.39 (D)
Gallonage Tax (Wines & Beer)	8,538,239	8,930,047	391,808	0	4.59 (I)
Gallonage Tax (Alcohol & Spirits)	7,982,783	8,330,819	348,036	0	4.36 (I)
Gallonage Tax (Farm Winery)	17,980	18,532	551	0	3.06 (I)
Gallonage Tax (Micro-brewery)	49,691	56,160	6,469	0	13.02 (I)
<b>Total Gallonage Tax</b>	<b>\$ 18,616,142</b>	<b>\$ 19,253,794</b>	<b>\$ 746,864</b>	<b>\$ 109,213</b>	
Label Registration Fees	477,918	477,260	0	658	0.14 (D)
License, Permit & Reg. Fees	342,689	340,608	0	2,081	0.61 (D)
Club/Drink License Fees	2,063,643	2,140,498	76,854	0	3.72 (I)
C.M.B. License Fees	76,405	80,125	3,720	0	4.87 (I)
Fines	284,828	352,053	67,225	0	23.60 (I)
<b>TOTAL - Division of A.B.C.</b>	<b>\$ 21,861,625</b>	<b>\$ 22,644,337</b>	<b>\$ 894,663</b>	<b>\$ 111,952</b>	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 782,712
					3.58 (I)
<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>\$ 7,498,987,128</b>	<b>\$ 7,146,148,902</b>	<b>\$ 66,657,698</b>	<b>\$ 419,495,924</b>	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - -					(\$ 352,838,226)
					4.71 (D)

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1  
May, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 10,709,776	\$ 2,672,227	\$ 8,037,549	\$ --	\$ --
Corporate Estimated Tax	9,334,371	--	9,334,371	--	--
Franchise Tax	1,548,403	133,554	1,414,849	--	--
* Individual Income Tax	26,173,988	45,759,883	(19,585,895)	--	--
Individual Estimated Tax	2,781,602	--	2,781,602	--	--
Withholding Tax	174,992,932	29,500	160,405,668	--	14,557,764
Inheritance Tax	--	--	--	--	--
Estate Tax	570,808	40,158	530,650	--	--
Privilege Tax	56,030	234,118	(178,088)	--	--
Privilege Estimated Tax	47,574	--	47,574	--	--
<hr/>					
Total Income Taxes	\$ 226,215,484	\$ 48,869,439	\$ 162,788,281	\$ --	\$ 14,557,764
<b>SALES TAX AND USE TAXES</b>					
Sales Tax (rates prior to 2003)	\$ 95,253	\$ --	\$ 90,395	\$ 4,858	\$ --
Sales Tax	153,616,581	424,080	134,411,100	18,781,401	--
County, City Sales Tax	54,838,601	--	--	--	54,838,601
Storm Mgt. & Flood Control	705,289	--	--	--	705,289
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	390,579	--	--	--	390,579
Cons. Compensating UseTax (rates prior to 2003)	33,888	--	32,159	1,729	--
Cons. Compensating Use Tax	8,711,167	34,641	7,612,783	1,063,742	--
County, City Cons. Comp. Tax	2,817,469	--	--	--	2,817,469
Storm Mgt. & Flood Control	44,898	--	--	--	44,898
Retailer Compensating Tax (rates prior to 2003)	168	--	159	9	--
Retailer Compensating Tax	13,667,359	134,232	11,873,966	1,659,161	--
County, City Retailer Comp Tax	2,758,219	--	--	--	2,758,219
Storm Mgt. & Flood Control	83,862	--	--	--	83,862
<hr/>					
Total Sales and Use Taxes	\$ 237,763,331	\$ 592,954	\$ 154,020,562	\$ 21,510,900	\$ 61,638,916

\* \$2,427,093 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of May, 2009.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
Collection of Monthly Taxes and Fees

Schedule III, Page 2  
May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
<b>MOTOR FUEL TAX</b>					
Motor Fuel Tax, Regular	\$ 26,278,656	\$ 204,893	\$ 17,305,156	\$ 8,768,606	--
E-85 (17¢)	11,382	--	7,554	3,828	--
Interstate M.F. User Tax	--	--	--	--	--
<b>Subtotal</b>	<b>\$ 26,290,038</b>	<b>\$ 204,893</b>	<b>\$ 17,312,710</b>	<b>\$ 8,772,434</b>	<b>--</b>
M. C. Station Permits	21,897	--	14,533	7,364	--
<b>Subtotal</b>	<b>\$ 21,897</b>	<b>--</b>	<b>\$ 14,533</b>	<b>\$ 7,364</b>	<b>--</b>
Special Fuel Tax	\$ 8,718,318	\$ 206,094	5,649,563	2,862,661	--
M. F. Tax, L. P.	4,855	--	3,222	1,633	--
<b>Subtotal</b>	<b>\$ 8,723,173</b>	<b>\$ 206,094</b>	<b>\$ 5,652,785</b>	<b>\$ 2,864,294</b>	<b>--</b>
<b>Total Motor Fuel Taxes</b>	<b>\$ 35,035,108</b>	<b>\$ 410,987</b>	<b>\$ 22,980,028</b>	<b>\$ 11,644,092</b>	<b>--</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 3  
May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
<b>VARIOUS TAXES</b>					
Transient Guest Tax	\$ 2,501,722	\$ 22,808	\$ 49,578	\$ 2,429,336	County, City Transient Guest
Liquor Enforcement Tax	4,492,382	1,693	4,490,690	--	
Liquor Retail Excise Tax	3,005,338	645	751,173	150,235	Comm. Alcoholic Intoc. Program
				2,103,286	Local Alcoholic Liquor
Marijuana Tax	15,638	--	3,910	11,729	County Drug Tax
Controlled Substance Tax	31,624	16	7,902	23,706	County Drug Tax
Bingo Hard Cards	7	--	5	2	State Bingo Regulation
Bingo Instant / Bingo Faces	35,454	--	23,637	11,817	State Bingo Regulation
Cigarette Tax	7,393,914	9,971	7,383,943	--	
Tobacco Products Tax	505,153	--	505,153	--	
Waste Tire Excise Tax	38,691	--	--	38,691	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	246,858	--	--	246,858	Vehicle Rental Fund
Oil Mineral Tax	2,295,729	--	2,135,028	160,701	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,642,674	--	2,457,687	184,987	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	257,198	--	--	257,198	KCC Oil Assmt. Conservation
Gas Assessment Conservation	402,008	--	--	402,008	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	91,733	--	--	91,733	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	5,376	--	--	5,376	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	10,175	--	10,175	--	
Sand Royalty	12,135	--	--	12,135	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	2,493,344	--	--	2,493,344	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 26,477,153</b>	<b>\$ 35,132</b>	<b>\$ 17,818,880</b>	<b>\$ 8,623,141</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
May, 2009

Source	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 5,166	\$ 11,068	--	--	(\$ 5,902)	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	4,305	--	--	--	4,305	Bingo Regulation
Motor Fuel License Fee	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License Fee	840	--	840	--	--	
Gas Refund Permit Fee	522	--	522	--	--	
Petroleum Inspection Fee	53,957	--	--	--	53,957	Petroleum Inspec. Fee
Oil Inspection Fee	--	--	--	--	--	
Aboveground Petroleum Storage Fee	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,293,890	--	--	--	1,293,890	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	24,984	--	--	--	24,984	Public Water Supply
Water Protection Fee	374,947	320	--	--	374,627	State Water Plan
Clean Drinking Water Fee	367,332	--	--	17,338	349,994	State Water Plan
Inheritance Fee	--	--	--	--	--	
IFTA Decal Fee	893	5	888	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	30,981	--	--	--	30,981	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	27,828	--	--	--	27,828	Electronic Databases Fee
Publications Fee	--	--	--	--	--	Publications Fee
Special Training Fee	4,038	--	--	--	4,038	Special Training
Return Check Fee	1,589	--	--	--	1,589	Recovery Fund
<b>Total Bonds, License and Fees</b>	<b>\$ 2,191,272</b>	<b>\$ 11,393</b>	<b>\$ 2,250</b>	<b>\$ 17,338</b>	<b>\$ 2,160,291</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,438,182	\$ 39,911	\$ 5,398,271	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 5,438,182</b>	<b>\$ 39,911</b>	<b>\$ 5,398,271</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 188,985	\$ --	\$ 188,985	\$ --	\$ --	--
Wines and Beer	836,171	--	836,171	--	--	--
Alcohol and Spirits	746,736	--	672,062	--	74,674	--
Farm Winery	1,288	--	1,288	--	--	--
Micro-brewery	4,902	--	4,902	--	--	--
<b>Subtotal</b>	<b>\$ 1,778,082</b>	<b>\$ --</b>	<b>\$ 1,703,408</b>	<b>\$ --</b>	<b>\$ 74,674</b>	<b>--</b>
Label Registration Fees	\$ 220,950	\$ --	\$ 220,950	\$ --	\$ --	--
License, Permit & Reg. Fees	32,487	42	32,446	--	--	--
Club/Drink License Fees	153,985	5,083	74,451	--	--	74,451
C. M. B. Retail Stamps	3,600	--	3,600	--	--	--
Fines	41,253	500	40,753	--	--	--
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,230,357</b>	<b>\$ 5,625</b>	<b>\$ 2,075,607</b>	<b>\$ --</b>	<b>\$ 74,674</b>	<b>74,451</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES  
Collection of Monthly Taxes and Fees**

Schedule III, Page 6  
May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					Other Funds	
			State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$ 8,793,979	\$ 63,300	\$ 8,730,679	\$ --	\$ --	\$ --	--		
Title & Reg. Fees	199,123	--	--	--	--	--	199,123	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	171,967	--	--	--	--	--	171,967	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	5,649	--	--	--	--	--	5,649	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	44,653	1,391	43,263	--	--	--	--		
Veh. Modernization Surcharge	1,084,306	--	--	--	--	--	1,084,306	Veh. Modernization	
Motor Carrier Insp. & Reg. Fees	41,276	--	41,276	--	--	--	--		
Apportioned Registration Fees	4,647,422	--	4,647,422	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	17,947	--	--	--	--	--	17,947	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	--	--	--	--	--	--	--	Co. Treas. Veh Lic. Fee	
Dealer License Fees	76,546	75	76,471	--	--	--	--		
Special Clearance	165	--	--	--	--	--	165	KCC Special Clearance	
Services/Fees (Record copies, etc.)	115,127	--	--	--	--	--	3,842	KS Hwy Patrol Training Center	
							111,285	Div. of Vehicle Operating	
<b>Subtotal</b>	<b>\$ 15,198,159</b>	<b>\$ 64,766</b>	<b>\$ 13,539,110</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ --</b>	<b>1,594,283</b>		
							<b>Other Funds</b>		
							<b>Amount</b>	<b>Fund</b>	
<i>Driver License Fees-</i>									
Operator - Class C	\$ 316,013	\$ 31	\$ 197,488	\$ 118,494	\$ --	\$ --	--		
Motorcycle - Class M	23,547	--	14,128	4,709	4,710	--	--		
Chauffeur - Class A,B	5,876	--	4,701	1,175	--	--	--		
Commercial Truck Driver Tr.	5,094	--	--	--	--	--	5,094	Truck Driver Training	
Commercial Truck Driver Lic.	41,689	--	33,351	8,338	--	--	--		
Photo Fee	337,084	--	--	--	--	--	337,084	Photo Fee	
Hazardous Material Fingerprinting	--	--	--	--	--	--	--	HazMat Fee	
Distinctive License Plate	--	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	266,015	3,851	262,163	--	--	--	--		
Reinstatement Fees	149,434	--	--	--	--	--	74,717	Alcohol Intox. Program	
							29,887	Forensic Laboratory/Materials	
							14,943	DUI Equipment	
							29,887	Juvenile Detention Facility	
<b>Subtotal</b>	<b>\$ 1,144,751</b>	<b>\$ 3,882</b>	<b>\$ 511,831</b>	<b>\$ 132,715</b>	<b>\$ 4,710</b>	<b>\$ 4,710</b>	<b>491,612</b>		
Dealer Fines	500	--	500	--	--	--	--		
<b>Total Division of Vehicles</b>	<b>\$ 16,343,410</b>	<b>\$ 68,648</b>	<b>\$ 14,051,442</b>	<b>\$ 132,715</b>	<b>\$ 4,710</b>	<b>\$ 4,710</b>	<b>2,085,895</b>		

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 1  
May, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 116,259,644	\$ 104,984,827	\$ 11,274,817	\$ --	\$ --
Corporate Estimated Tax	187,126,848	--	187,126,848	--	--
Franchise Tax	39,781,823	4,799,534	34,982,288	--	--
* Individual Income Tax	504,035,685	507,224,554	(3,188,869)	--	--
Individual Estimated Tax	366,486,171	--	366,486,171	--	--
Withholding Tax	2,067,550,442	949,480	2,049,860,392	--	16,740,570
Inheritance Tax	--	--	--	--	--
Estate Tax	21,257,847	3,087,798	18,170,049	--	--
Privilege Tax	5,792,622	2,297,767	3,494,855	--	--
Privilege Estimated Tax	16,996,616	--	16,996,616	--	--
<b>Total Income Taxes</b>	<b>\$ 3,325,287,698</b>	<b>\$ 623,343,961</b>	<b>\$ 2,685,203,168</b>	<b>\$ --</b>	<b>\$ 16,740,570</b>
<b>SALES TAX AND USE TAXES</b>					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 1,784,786	\$ --	\$ 1,693,762	\$ 91,024	\$ --
Sales Tax	1,773,354,260	6,563,105	1,550,182,560	216,608,595	--
County, City Sales Tax	645,452,488	--	--	--	645,452,488
Storm Mgt. & Flood Control	8,929,897	--	--	--	8,929,897
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	4,684,485	--	--	--	4,684,485
Cons. Compensating Use Tax (rates prior to 2003)	163,579	--	155,236	8,343	--
Cons. Compensating Use Tax	106,748,169	11,684,904	83,408,509	11,654,756	--
County, City Cons. Comp. Tax	34,388,050	--	--	--	34,388,050
Storm Mgt. & Flood Control	498,272	--	--	--	498,272
Retailer Compensating Tax (rates prior to 2003)	29,316	--	27,821	1,495	--
Retailer Compensating Tax	158,787,515	5,775,336	134,252,886	18,759,293	--
County, City Retailer Comp Tax	46,918,934	--	--	--	46,918,934
Storm Mgt. & Flood Control	894,666	--	--	--	894,666
<b>Total Sales and Use Taxes</b>	<b>\$ 2,782,634,417</b>	<b>\$ 24,023,345</b>	<b>\$ 1,769,720,774</b>	<b>\$ 247,123,506</b>	<b>\$ 741,766,792</b>

- \* \$32,829,609 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- \* \$131,030 transferred from SGF for Senior Citizen Nutrition Check-off Fund as a reduction in receipts YTD.
- \* \$99,329 transferred from SGF for Kansas Military Emergency Relief Fund as a reduction in receipts YTD.
- \* \$85,742 transferred from SGF for Kansas Breast Cancer Research Fund as a reduction in receipts YTD.
- \* \$111,131 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 2  
May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
<b>MOTOR FUEL TAX &amp; FEES</b>					
Motor Fuel Tax, Regular	\$ 277,607,958	\$ 1,269,541	\$ 181,112,628	\$ 91,770,645	\$ 3,455,144
E-85 (17¢)	241,717	3	160,426	81,288	--
Interstate M.F. User Tax	6,802,109	--	4,514,560	2,287,549	--
Subtotal	\$ 284,651,785	\$ 1,269,544	\$ 185,787,614	\$ 94,139,482	\$ 3,455,144
M. C. Station Permits	223,846	--	118,796	60,194	44,856
Subtotal	\$ 223,846	--	\$ 118,796	\$ 60,194	\$ 44,856
Special Fuel Tax	\$ 102,815,053	\$ 3,749,339	\$ 65,749,914	\$ 33,315,800	--
M. F. Tax, L. P.	204,124	--	135,477	68,647	--
Subtotal	\$ 103,019,177	\$ 3,749,339	\$ 65,885,391	\$ 33,384,447	--
Total Motor Fuel Taxes	\$ 387,894,808	\$ 5,018,884	\$ 251,791,801	\$ 127,584,123	\$ 3,500,000

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 3  
May, 2009

Source	Receipts Received		Refunds		Distribution of Taxes and Fees		
					State General Fund	Other Funds	
						Amount	Fund
<b>VARIOUS TAXES</b>							
Transient Guest Tax	\$ 28,785,796	\$ 22,869	\$ 575,259	\$ 28,187,668	County, City Transient Guest		
Liquor Enforcement Tax	48,865,808	41,956	48,823,853	--			
Liquor Retail Excise Tax	33,544,897	13,215	8,382,920	1,676,584	Comm. Alcoholic Intoc. Program		
				23,472,177	Local Alcoholic Liquor		
Marijuana Tax	271,525	2,810	67,269	201,446	County Drug Tax		
Controlled Substance Tax	668,690	5,789	164,793	498,108	County Drug Tax		
Bingo Hard Cards	709	40	446	223	State Bingo Regulation		
Bingo Instant / Bingo Faces	462,887	--	308,607	154,280	State Bingo Regulation		
Cigarette Tax	97,742,134	70,056	97,672,078	--			
Tobacco Products Tax	5,197,424	--	5,197,424	--			
Waste Tire Excise Tax	638,288	--	--	638,288	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	3,070,387	--	--	3,070,387	Vehicle Rental Fund		
Oil Mineral Tax	54,236,522	2,451,883	48,159,714	3,624,925	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	77,849,317	1,709,412	70,810,111	5,329,794	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	3,250,982	--	--	3,250,982	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	5,066,937	--	--	5,066,937	KCC Gas Assmt. Conservation		
Dry Cleaning Enviromental Tax	960,464	--	--	960,464	Dry Cleaning Enviromental Tax		
Dry Cleaning Solvent Tax	52,812	--	--	52,812	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	249,444	--	249,444	--			
Sand Royalty	210,577	--	--	210,577	Sand Royalty		
Car Line Tax	512,314	--	--	512,314	Car Line Tax		
City Bond Finance	31,245,398	--	--	31,245,398	City Bond Finance		
<b>Total Various Taxes</b>	<b>\$ 392,883,311</b>	<b>\$ 4,318,030</b>	<b>\$ 280,411,918</b>	<b>\$ 108,153,363</b>			

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 4  
 May, 2009

Source	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 167,249	\$ 52,774	\$ --	\$ --	\$ 114,475	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	9,730	--	--	--	9,730	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	10,046	50	9,996	--	--	
Gas Refund Permit	6,425	--	6,425	--	--	
Petroleum Inspection	782,221	--	--	--	782,221	Petroleum Inspec. Fee
Oil Inspection	100,000	--	100,000	--	--	
Aboveground Petroleum Storage	1,824,277	--	--	--	1,824,277	Environmental Assur. / Above
Underground Petroleum Storage	12,846,553	--	--	--	12,846,553	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	199,156	--	--	--	199,156	Public Water Supply
Water Protection Fee	4,562,798	5,825	--	--	4,556,973	State Water Plan
Clean Drinking Water Fee	2,903,097	--	--	137,026	2,766,071	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	83,277	96	83,181	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	278,267	--	--	--	278,267	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	6,745,900	170	--	--	6,745,730	Electronic Databases Fee
Publications Fee	14,140	--	--	--	14,140	Publications Fee
Special Training Fee	41,123	--	--	--	41,123	Special Training
Return Check Fee	67,049	--	--	--	67,049	Recovery Fund
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 30,641,308</b>	<b>\$ 58,916</b>	<b>\$ 199,603</b>	<b>\$ 137,026</b>	<b>\$ 30,245,764</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 5  
 May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 28,629,948	\$ 385,565	\$ 28,244,383	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 28,629,948</b>	<b>\$ 385,565</b>	<b>\$ 28,244,383</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>						
<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 1,918,236	\$ 150	\$ 1,918,086	\$ --	\$ --	--
Wines and Beer	8,930,047	--	8,930,047	--	--	--
Alcohol and Spirits	8,330,819	--	7,497,737	--	833,082	--
Farm Winery	18,532	--	18,532	--	--	--
Micro-brewery	56,160	--	56,160	--	--	--
<b>Subtotal</b>	<b>\$ 19,253,794</b>	<b>\$ 150</b>	<b>\$ 18,420,561</b>	<b>\$ --</b>	<b>\$ 833,082</b>	<b>--</b>
Label Registration Fees	\$ 477,260	\$ 3,305	\$ 473,955	\$ --	\$ --	--
License, Permit & Reg. Fees	340,608	6,170	334,438	--	--	--
Club/Drink License Fees	2,140,498	73,690	1,033,404	--	--	1,033,404
C. M. B. Retail Stamps	80,125	--	80,125	--	--	--
Fines	352,053	1,250	350,803	--	--	--
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 22,644,337</b>	<b>\$ 84,565</b>	<b>\$ 20,693,286</b>	<b>\$ --</b>	<b>\$ 833,082</b>	<b>1,033,404</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**  
**Fiscal Year 2008 Cumulative Taxes and Fees**

Schedule IV, Page 6  
 May, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					
			State Highway	State Safety	Motorcycle	Other Funds		
			Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 107,633,673	\$ 374,554	\$ 107,259,119	\$ --	\$ --	\$ --	--	
Title & Reg. Fees	2,200,131	--	--	--	--	2,200,131	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	1,908,536	--	--	--	--	1,908,536	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	66,054	--	--	--	--	66,054	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	516,664	8,112	508,551	--	--	--	--	
Veh. Modernization Surcharge	4,735,432	--	--	--	--	4,735,432	Veh. Modernization	
Motor Carrier Insp. & Reg. Fees	423,332	666	422,666	--	--	--	--	
Apportioned Registration Fees	41,649,022	--	41,649,022	--	--	--	--	
Lien Fees	--	--	--	--	--	--	--	
Veh. Dealers & Mfr. Fee	259,391	--	--	--	--	259,391	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	145,950	--	--	--	--	145,950	Co. Treas. Veh Lic. Fee	
Dealer License Fees	2,202,697	1,590	2,201,107	--	--	--	--	
Special Clearance	741	--	--	--	--	741	KCC Special Clearance	
Services/Fees (Record copies, etc.)	1,283,916	--	--	--	--	49,404	KS Hwy Patrol Training Ctr	
						1,234,512	Div. of Vehicle Operating	
<b>Subtotal</b>	<b>\$ 163,025,537</b>	<b>\$ 384,922</b>	<b>\$ 152,040,466</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ 10,600,150</b>		
							<b>Other Funds</b>	
							<b>Amount</b>	<b>Fund</b>
<i>Driver License Fees-</i>								
Operator - Class C	\$ 3,846,670	\$ 239	\$ 2,404,019	\$ 1,442,412	\$ --	\$ --	--	
Motorcycle - Class M	266,853	--	160,112	53,371	53,370	--	--	
Chauffeur - Class A,B	61,134	--	48,907	12,227	--	--	--	
Commercial Truck Driver Tr.	64,151	--	--	--	--	64,151	Truck Driver Training	
Commercial Truck Driver Lic.	520,419	--	416,335	104,084	--	--	--	
Photo Fee	2,901,523	--	--	--	--	2,901,523	Photo Fee	
Hazardous Material Fingerprint	--	--	--	--	--	--	--	Haz Mat Fee
Distinctive License Plate	10,806	--	--	--	--	10,806	Distinctive License Plate	
Miscellaneous Additional Fees	3,151,261	24,071	3,127,190	--	--	--	--	
Reinstatement Fees	1,667,919	--	--	--	--	833,960	Alcohol Intox. Program	
						333,584	Forensic Laboratory/Materials	
						166,792	DUI Equipment	
						333,584	Juvenile Detention Facility	
<b>Subtotal</b>	<b>\$ 12,490,736</b>	<b>\$ 24,310</b>	<b>\$ 6,156,564</b>	<b>\$ 1,612,093</b>	<b>\$ 53,370</b>	<b>\$ 4,644,399</b>		
<b>Dealer Fines</b>	<b>16,801</b>	<b>--</b>	<b>16,801</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	
<b>Total Division of Vehicles</b>	<b>\$ 175,533,074</b>	<b>\$ 409,231</b>	<b>\$ 158,213,831</b>	<b>\$ 1,612,093</b>	<b>\$ 53,370</b>	<b>\$ 15,244,549</b>		