

October 26, 2009

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
DURING FISCAL YEAR 2010**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2010 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2009 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

		FY 2009	FY 2010	Increase	Decrease	Percent
July	\$	582,807,867	\$ 551,038,640	\$ --	\$ 31,769,227	05.45
August		575,212,836	544,865,753	--	30,347,082	05.28
September		747,565,289	646,373,677	--	101,191,611	13.54

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

July	\$	582,807,867	\$ 551,038,640	\$ --	\$ 31,769,227	05.45
August		1,158,020,703	1,095,904,393	--	61,116,309	05.36
September		1,905,585,992	1,742,278,070	--	163,307,921	08.57



Joan Wagnon  
Secretary of Revenue

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**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2010**

	September, 2009	FYTD 2010
State General Fund	\$ 468,617,297	\$ 1,190,425,301
State Highway Fund	58,247,051	175,212,839
Div. Of Vehicle Operating Fund	144,781	368,689
City and County Funds:		
Highway Fund	13,279,991	36,725,373
Sales Tax Fund	58,943,059	173,162,363
Compensating Tax	2,705,763	16,663,902
Transient Guest Fund	2,463,204	8,179,103
Alcoholic Liquor Fund	1,788,025	5,935,008
Rental Vehicle Fund	286,062	920,518
Drug Tax Fund	20,010	108,465
Mineral Production Fund	482,478	1,182,331
Vehicle License Fee Fund	--	5,425
Community Alcoholic Intoxication Program Fund	250,404	824,332
Alcohol Producer Incentive Fund	--	875,000
Skill Program Repayment	--	--
State Bingo Regulation Fund	5,378	30,546
Bingo Registration Fee Fund	1,000	3,425
Waste Tire Management Fund	48,292	183,440
KCC Assmt Conservation	949,812	2,191,742
Dry Cleaning Tax Funds	71,509	245,736
Sand Royalty Fund	33,578	90,869
Car Line Tax Fund	--	--
City Bond Finance Fund	2,319,136	8,425,817
Various Bond Funds	1,700	(19,344)
Petroleum Inspec. Fee	22,301	71,708
Environmental Assurance	1,548,785	5,180,677
Public Water Supply Fee Fund	2,302	41,649
State Water Plan Fund	770,882	2,126,321
Cigarette & Tobacco Product Reg.	43,855	175,626
Electronic Databases Fee Fund	632,169	1,966,830
Publications Fee Fund	5,788	11,401
Special Training Fund	2,750	12,278
Recovery Fund	1,533	4,913
Alcoholic Treatment Fund	91,335	315,853
KS Highway Patrol Motor Vehicle Fund	221,502	663,092
State Vehicle Safety Fund	139,323	486,359
State Motorcycle Safety Fund	4,781	16,484
Photo Fee Fund	338,366	1,211,511
Dinstinctive License Plate Fund	--	--
Dealer & Manufacturer Fee Fund	2,953	10,812
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	63,889	192,680
Highway Patrol & Truck Driver Training Funds	11,411	37,741
VIPS/CAMA	191,636	574,077
Repossessed Title Fees	6,176	17,960
Vehicle Modernization Fund	1,187,123	3,594,403
KCC Special Clearance Fund	20	20
Taxpayer Refund Funds	30,426,270	103,824,795
Total Funds Distributed	\$ 646,373,677	\$ 1,742,278,070

**KANSAS DEPARTMENT OF REVENUE**

Schedule I  
September, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In September, 2009 Compared With September, 2008**

Source	September 2008	September 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 7,651,649	\$ 4,261,261	\$ 0	\$ 3,390,388	44.31 (D)
Corporate Estimated Tax	56,919,438	35,482,763	0	21,436,675	37.66 (D)
Franchise Tax	1,391,491	3,490,194	2,098,703	0	150.82 (I)
Individual Income Tax	7,225,924	9,292,140	2,066,216	0	28.59 (I)
Individual Estimated Tax	116,172,916	83,744,563	0	32,428,353	27.91 (D)
Withholding Tax	185,338,905	164,419,187	0	20,919,718	11.29 (D)
Inheritance Tax	0	0	0	0	- . ( )
Estate Tax	3,940,539	679,940	0	3,260,599	82.74 (D)
Privilege Tax	183,090	834,213	651,123	0	355.63 (I)
Privilege Estimated Tax	6,203,101	4,163,574	0	2,039,528	32.88 (D)
Sales Tax	163,040,355	162,599,041	0	441,315	0.27 (D)
Co.-Ci. Sales Tax	63,974,828	58,943,059	0	5,031,769	7.87 (D)
Consumers' Comp. Use Tax	9,739,565	9,304,163	0	435,402	4.47 (D)
Co.-Ci. Consumers' Comp. Use Tax	3,213,415	3,133,443	0	79,973	2.49 (D)
Retailers' Comp. Tax	12,266,488	11,842,418	0	424,070	3.46 (D)
Co.-Ci. Retailer Comp Tax	4,400,902	3,594,792	0	806,109	18.32 (D)
Motor Fuel Taxes	40,466,566	39,823,387	0	643,179	1.59 (D)
Motor Fuel Trip Permits	21,067	26,991	5,924	0	28.12 (I)
Transient Guest Tax	2,759,024	2,513,473	0	245,552	8.90 (D)
Liquor Enforcement Tax	4,238,751	4,053,708	0	185,043	4.37 (D)
Liquor Retail Excise Tax	2,770,995	2,558,506	0	212,489	7.67 (D)
Marijuana Tax	37,186	16,920	0	20,267	54.50 (D)
Controlled Substance Tax	101,201	10,534	0	90,667	89.59 (D)
Bingo Tax	40,131	16,137	0	23,993	59.79 (D)
Motor Vehicle Rental Excise Tax	324,472	286,062	0	38,410	11.84 (D)
Cigarette Tax	10,978,327	9,575,089	0	1,403,238	12.78 (D)
Tobacco Products Tax	460,321	537,018	76,697	0	16.66 (I)
Waste Tire Excise Tax	46,418	48,292	1,874	0	4.04 (I)
Oil Mineral Tax	8,565,775	3,992,688	0	4,573,087	53.39 (D)
Gas Mineral Tax	12,721,691	2,899,857	0	9,821,835	77.21 (D)
KCC Oil Assessment Conservation	236,424	428,725	192,301	0	81.34 (I)
KCC Gas Assessment Conservation	301,130	521,087	219,957	0	73.04 (I)
Dry Cleaning Enviromental Tax	88,268	68,044	0	20,225	22.91 (D)
Dry Cleaning Solvent Tax	4,138	3,465	0	673	16.26 (D)
Gas & Oil Royalty	40,022	12,066	0	27,955	69.85 (D)
Sand Royalty	30,643	33,578	2,934	0	9.58 (I)
Car Line Tax	0	0	0	0	- . ( )
City Bond Finance	2,445,277	2,319,136	0	126,142	5.16 (D)
Bonds, Licenses and Fees	3,565,108	3,084,612	0	480,496	13.48 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 731,905,541</b>	<b>\$ 628,614,123</b>	<b>\$ 5,315,729</b>	<b>\$ 108,607,147</b>	

Net Decrease September, 2009 Under September, 2008 - - - - - (\$ 103,291,418)

14.11 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule I  
September, 2009

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In September, 2009 Compared With September, 2008

Source	September 2008	September 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>					
Motor Carrier Tax	\$ 1,330,551	\$ 2,334,050	\$ 1,003,499	\$ 0	75.42 (I)
<b>TOTAL - Division of Property Valuation</b>	<b>\$ 1,330,551</b>	<b>\$ 2,334,050</b>	<b>\$ 1,003,499</b>	<b>\$ 0</b>	
Net Increase September, 2009 Over September, 2008 - - - - -					\$ 1,003,499
					75.42 (I)
<b>DIVISION OF VEHICLES</b>					
Title & Registration Fees (Co. Treas.)	\$ 9,341,868	\$ 9,437,452	\$ 95,584	\$ 0	1.02 (I)
Title & Registration Fees(Repossessed Title)	5,502	6,176	674	0	12.25 (I)
Title & Registration Fees	221,105	221,502	397	0	0.18 (I)
Title & Registration Fees VIPS/CAMA	191,898	191,636	0	262	0.14 (D)
Title & Registration Fees (Dir. Mail)	52,759	47,414	0	5,345	10.13 (D)
Vehicle Modernization	0	1,187,123	1,187,123	0	100.00 (I)
Mtr. Carrier Insp. & Reg. Fees	42,074	52,095	10,020	0	23.82 (I)
Apportioned Registration Fees	1,036,389	953,969	0	82,420	7.95 (D)
Lien Fees	0	0	0	0	- ( )
Full-Privilege License Fees	3,505	2,953	0	552	15.75 (D)
Dealer Fines	1,375	3,650	2,275	0	165.45 (I)
Dealer License Fees	79,544	55,242	0	24,302	30.55 (D)
Driver License Fees	1,135,604	1,150,183	14,579	0	1.28 (I)
Services (Record copies, etc.)	89,242	150,758	61,516	0	68.93 (I)
Special Clearance Permit Fees	30	20	0	10	33.33 (D)
<b>TOTAL - Division of Vehicles</b>	<b>\$ 12,200,897</b>	<b>\$ 13,460,174</b>	<b>\$ 1,372,169</b>	<b>\$ 112,892</b>	
Net Increase September, 2009 Over September, 2008 - - - - -					\$ 1,259,277
					10.32 (I)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>					
Gallonage Tax (Cereal Malt Beverage)	\$ 170,590	\$ 184,127	\$ 13,537	\$ 0	7.94 (I)
Gallonage Tax (Wines & Beer)	940,190	901,574	0	38,616	4.11 (D)
Gallonage Tax (Alcohol & Spirits)	745,887	587,995	0	157,892	21.17 (D)
Gallonage Tax (Farm Winery)	1,965	3,132	1,167	0	59.37 (I)
Gallonage Tax (Micro-brewery)	5,171	5,841	669	0	12.95 (I)
Total Gallonage Tax	\$ 1,863,804	\$ 1,682,670	\$ 15,373	\$ 196,508	
Label Registration Fees	20,900	17,525	0	3,375	16.15 (D)
License, Permit & Reg. Fees	35,060	40,857	5,797	0	16.53 (I)
Club/Drink License Fees	195,385	185,761	0	9,625	4.93 (D)
C.M.B.Retail Stamp	450	300	0	150	33.33 (D)
Fines	12,700	38,218	25,518	0	200.93 (I)
<b>TOTAL - Division of A.B.C.</b>	<b>\$ 2,128,299</b>	<b>\$ 1,965,330</b>	<b>\$ 46,689</b>	<b>\$ 209,658</b>	
Net Decrease September, 2009 Under September, 2008 - - - - -					(\$ 162,969)
					7.66 (D)
<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>\$ 747,565,289</b>	<b>\$ 646,373,677</b>	<b>\$ 7,738,085</b>	<b>\$ 108,929,696</b>	
Net Decrease September, 2009 Under September, 2008 - - - - -					(\$ 101,191,611)
					13.54 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
September, 2009

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2010 Compared With Fiscal Year 2009

Source	Fiscal Year 2009	Fiscal Year 2010	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 17,597,893	\$ 11,469,774	\$ 0	\$ 6,128,119	34.82 (D)
Corporate Estimated Tax	64,194,501	53,291,338	0	10,903,163	16.98 (D)
Franchise Tax	3,933,920	5,925,976	1,992,056	0	50.64 (I)
Individual Income Tax	24,305,856	28,944,665	4,638,810	0	19.09 (I)
Individual Estimated Tax	126,573,130	91,349,776	0	35,223,353	27.83 (D)
Withholding Tax	543,821,794	524,403,375	0	19,418,418	3.57 (D)
Inheritance Tax	0	0	0	0	- ( )
Estate Tax	11,110,428	2,356,651	0	8,753,777	78.79 (D)
Privilege Tax	264,035	848,396	584,361	0	221.32 (I)
Privilege Estimated Tax	6,278,151	4,200,862	0	2,077,290	33.09 (D)
Sales Tax	504,355,544	492,729,404	0	11,626,140	2.31 (D)
Co.-Ci. Sales Tax	196,919,614	173,162,363	0	23,757,252	12.06 (D)
Consumers' Comp. Use Tax	30,149,852	28,439,109	0	1,710,743	5.67 (D)
Co.-Ci. Consumers' Comp. Use Tax	10,056,029	10,285,777	229,748	0	2.28 (I)
Retailers' Comp. Tax	41,338,731	39,629,285	0	1,709,446	4.14 (D)
Co.-Ci. Retailer Comp Tax	14,765,577	10,400,596	0	4,364,981	29.56 (D)
Motor Fuel Taxes	114,215,593	111,275,605	0	2,939,988	2.57 (D)
Motor Fuel Trip Permits	74,170	69,407	0	4,763	6.42 (D)
Transient Guest Tax	9,479,097	8,346,023	0	1,133,074	11.95 (D)
Liquor Enforcement Tax	13,380,782	13,630,156	249,375	0	1.86 (I)
Liquor Retail Excise Tax	8,984,107	8,487,961	0	496,146	5.52 (D)
Marijuana Tax	78,155	37,582	0	40,573	51.91 (D)
Controlled Substance Tax	232,023	107,812	0	124,211	53.53 (D)
Bingo Tax	128,853	91,648	0	37,205	28.87 (D)
Motor Vehicle Rental Excise Tax	996,303	920,518	0	75,785	7.61 (D)
Cigarette Tax	30,189,638	26,894,309	0	3,295,329	10.92 (D)
Tobacco Products Tax	1,426,870	1,648,670	221,799	0	15.54 (I)
Waste Tire Excise Tax	178,228	183,440	5,211	0	2.92 (I)
Oil Mineral Tax	24,318,568	10,081,670	0	14,236,898	58.54 (D)
Gas Mineral Tax	34,579,223	8,560,891	0	26,018,331	75.24 (D)
KCC Oil Assessment Conservation	804,825	973,092	168,267	0	20.91 (I)
KCC Gas Assessment Conservation	1,165,994	1,218,650	52,656	0	4.52 (I)
Dry Cleaning Environmental Tax	268,038	231,491	0	36,547	13.64 (D)
Dry Cleaning Solvent Tax	16,504	14,246	0	2,258	13.68 (D)
Gas & Oil Royalty	89,041	37,428	0	51,613	57.97 (D)
Sand Royalty	88,456	90,869	2,414	0	2.73 (I)
Car Line Tax	0	0	0	0	- ( )
City Bond Finance	8,376,209	8,425,817	49,608	0	0.59 (I)
Bonds, Licenses and Fees	10,961,735	9,789,187	0	1,172,549	10.70 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 1,855,697,469</b>	<b>\$ 1,688,553,821</b>	<b>\$ 8,194,305</b>	<b>\$ 175,337,952</b>	

Net Decrease Fiscal Year 2010 Under Fiscal Year 2009 - - - - - (\$ 167,143,648)

9.01 (D)

**KANSAS DEPARTMENT OF REVENUE**

Schedule II  
September, 2009

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2010 Compared With Fiscal Year 2009**

Source	Fiscal Year 2009	Fiscal Year 2010	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>					
Motor Carrier Tax	\$ 4,280,499	\$ 3,171,676	\$ 0	\$ 1,108,823	25.90 (D)
<b>TOTAL - Division of Property Valuation</b>	<b>\$ 4,280,499</b>	<b>\$ 3,171,676</b>	<b>\$ 0</b>	<b>\$ 1,108,823</b>	
Net Decrease Fiscal Year 2010 Under Fiscal Year 2009 - - - - - (\$ 1,108,823)					25.90 (D)
<b>DIVISION OF VEHICLES</b>					
Title & Registration Fees (Co. Treas.)	\$ 28,602,384	\$ 28,674,911	\$ 72,527	\$ 0	0.25 (I)
Title & Registration Fees(Repossessed Title)	16,318	17,960	1,642	0	10.06 (I)
Title & Registration Fees	683,664	663,092	0	20,572	3.01 (D)
Title & Registration Fees VIPs/CAMA	593,655	574,077	0	19,577	3.30 (D)
Title & Registration Fees (Dir. Mail)	169,957	158,542	0	11,415	6.72 (D)
Vehicle Modernization	0	3,594,403	3,594,403	0	100.00 (I)
Mtr. Carrier Insp. & Reg. Fees	147,934	134,340	0	13,593	9.19 (D)
Apportioned Registration Fees	4,875,343	5,801,838	926,495	0	19.00 (I)
Lien Fees	0	0	0	0	- ( )
Full-Privilege License Fees	21,870	16,237	0	5,633	25.76 (D)
Dealer Fines	5,551	4,400	0	1,151	20.74 (D)
Dealer License Fees	290,270	225,583	0	64,687	22.29 (D)
Driver License Fees	3,544,694	3,870,439	325,745	0	9.19 (I)
Services (Record copies, etc.)	306,380	388,525	82,145	0	26.81 (I)
Special Clearance Permit Fees	281	20	0	261	92.88 (D)
<b>TOTAL - Division of Vehicles</b>	<b>\$ 39,258,301</b>	<b>\$ 44,124,368</b>	<b>\$ 5,002,956</b>	<b>\$ 136,890</b>	
Net Increase Fiscal Year 2010 Over Fiscal Year 2009 - - - - - \$ 4,866,067					12.40 (I)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>					
Gallonage Tax (Cereal Malt Beverage)	\$ 568,123	\$ 581,518	\$ 13,395	\$ 0	2.36 (I)
Gallonage Tax (Wines & Beer)	2,718,072	2,731,018	12,946	0	0.48 (I)
Gallonage Tax (Alcohol & Spirits)	2,149,544	2,077,233	0	72,311	3.36 (D)
Gallonage Tax (Farm Winery)	6,049	5,188	0	861	14.23 (D)
Gallonage Tax (Micro-brewery)	15,192	18,102	2,911	0	19.16 (I)
<b>Total Gallonage Tax</b>	<b>\$ 5,456,980</b>	<b>\$ 5,413,060</b>	<b>\$ 29,252</b>	<b>\$ 73,172</b>	
Label Registration Fees	98,465	113,153	14,688	0	14.92 (I)
License, Permit & Reg. Fees	98,663	126,818	28,155	0	28.54 (I)
Club/Drink License Fees	626,090	661,459	35,369	0	5.65 (I)
C.M.B. License Fees	9,975	9,800	0	175	1.75 (D)
Fines	59,550	103,916	44,366	0	74.50 (I)
<b>TOTAL - Division of A.B.C.</b>	<b>\$ 6,349,723</b>	<b>\$ 6,428,206</b>	<b>\$ 151,830</b>	<b>\$ 73,347</b>	
Net Increase Fiscal Year 2010 Over Fiscal Year 2009 - - - - - \$ 78,483					1.24 (I)
<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>\$ 1,905,585,991</b>	<b>\$ 1,742,278,070</b>	<b>\$ 13,349,091</b>	<b>\$ 176,657,011</b>	
Net Decrease Fiscal Year 2010 Under Fiscal Year 2009 - - - - - (\$ 163,307,921)					8.57 (D)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
September, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 4,261,261	\$ 2,120,494	\$ 2,140,767	\$ --	--
Corporate Estimated Tax	35,482,763	--	35,482,763	--	--
Franchise Tax	3,490,194	286,644	3,203,550	--	--
* Individual Income Tax	9,292,140	10,556,376	(1,264,235)	--	--
Individual Estimated Tax	83,744,563	--	83,744,563	--	--
Withholding Tax	164,419,187	4,323	164,414,864	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	679,940	156,420	523,520	--	--
Privilege Tax	834,213	258,433	575,780	--	--
Privilege Estimated Tax	4,163,574	--	4,163,574	--	--
<b>Total Income Taxes</b>	<b>\$ 306,367,835</b>	<b>\$ 13,382,690</b>	<b>\$ 292,985,146</b>	<b>\$ --</b>	<b>--</b>
<b>SALES TAX AND USE TAXES</b>					
Sales Tax (rates prior to 2003)	\$ 145,898	\$ --	\$ 138,457	7,441	--
Sales Tax	162,453,143	953,706	141,699,606	19,799,831	--
County, City Sales Tax	56,642,080	--	--	--	56,642,080
Storm Mgt. & Flood Control	805,250	--	--	--	805,250
Johnson Co. Research Triangle	1,006,550	--	--	--	1,006,550
Community Development District	--	--	--	--	--
Transportation Development District	489,179	--	--	--	489,179
Cons. Compensating Use Tax (rates prior to 2003)	54,796	--	52,001	2,795	--
Cons. Compensating Use Tax	9,249,367	11,371,032	(1,861,549)	260,116	--
County, City Cons. Comp. Tax	3,133,443	4,022,472	--	--	(889,029)
Storm Mgt. & Flood Control	--	--	--	--	--
Johnson Co. Research Triangle	--	--	--	--	--
Retailer Compensating Tax (rates prior to 2003)	341	--	324	17	--
Retailer Compensating Tax	11,842,077	226,057	10,191,896	1,424,124	--
County, City Retailer Comp Tax	3,594,792	--	--	--	3,594,792
Storm Mgt. & Flood Control	--	--	--	--	--
Johnson Co. Research Triangle	--	--	--	--	--
<b>Total Sales and Use Taxes</b>	<b>\$ 249,416,915</b>	<b>\$ 16,573,266</b>	<b>\$ 150,220,735</b>	<b>\$ 20,974,092</b>	<b>\$ 61,648,822</b>

\* \$1,534,969 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of September, 2009.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
Collection of Monthly Taxes and Fees

Schedule III, Page 2  
September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
<b>MOTOR FUEL TAX</b>					
Motor Fuel Tax, Regular	\$ 27,734,759	\$ 53,480	\$ 18,372,065	\$ 9,309,214	--
E-85 (17¢)	15,952	--	10,587	5,365	--
Interstate M.F. User Tax	2,580,521	--	1,712,691	867,829	--
Subtotal	\$ 30,331,231	\$ 53,480	\$ 20,095,343	\$ 10,182,408	--
M. C. Station Permits	26,991	--	17,914	9,077	--
Subtotal	\$ 26,991	--	\$ 17,914	\$ 9,077	--
Special Fuel Tax	\$ 9,487,811	\$ 308,374	6,092,393	3,087,045	--
M. F. Tax, L. P.	4,344	--	2,883	1,461	--
Subtotal	\$ 9,492,155	\$ 308,374	\$ 6,095,276	\$ 3,088,506	--
Total Motor Fuel Taxes	\$ 39,850,378	\$ 361,854	\$ 26,208,533	\$ 13,279,991	--

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 3  
September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
<b>VARIOUS TAXES</b>					
Transient Guest Tax	\$ 2,513,473	\$ --	\$ 50,269	\$ 2,463,204	County, City Transient Guest
Liquor Enforcement Tax	4,053,708	1,208	4,052,500	--	
Liquor Retail Excise Tax	2,558,506	4,185	638,580	127,716	Comm. Alcoholic Intoc. Program
				1,788,025	Local Alcoholic Liquor
Marijuana Tax	16,920	--	4,230	12,690	County Drug Tax
Controlled Substance Tax	10,534	774	2,440	7,320	County Drug Tax
Bingo Hard Cards	75	--	50	25	State Bingo Regulation
Bingo Instant / Bingo Faces	16,062	--	10,709	5,353	State Bingo Regulation
Cigarette Tax	9,575,089	74,173	9,500,917	--	
Tobacco Products Tax	537,018	--	537,018	--	
Waste Tire Excise Tax	48,292	--	--	48,292	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	286,062	--	--	286,062	Vehicle Rental Fund
Oil Mineral Tax	3,992,688	--	3,713,200	279,488	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,899,857	--	2,696,867	202,990	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	428,725	--	--	428,725	KCC Oil Assmt. Conservation
Gas Assessment Conservation	521,087	--	--	521,087	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	68,044	--	--	68,044	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	3,465	--	--	3,465	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	12,066	--	12,066	--	
Sand Royalty	33,578	--	--	33,578	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	2,319,136	--	--	2,319,136	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 29,894,383</b>	<b>\$ 80,340</b>	<b>\$ 21,218,846</b>	<b>\$ 8,595,197</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 3,700	\$ 2,000	\$ --	\$ --	\$ 1,700	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	1,000	--	--	--	1,000	Bingo Regulation
Motor Fuel License Fee	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Liquid Fuel Carrier License Fee	1,145	--	1,145	--	--	
Gas Refund Permit Fee	516	--	516	--	--	
Petroleum Inspection Fee	22,301	--	--	--	22,301	Petroleum Inspec. Fee
Oil Inspection Fee	44,602	--	44,602	--	--	
Aboveground Petroleum Storage Fee	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,548,785	--	--	--	1,548,785	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	2,302	--	--	--	2,302	Public Water Supply
Water Protection Fee	737,080	--	--	--	737,080	State Water Plan
Clean Drinking Water Fee	35,476	--	--	1,674	33,802	State Water Plan
Inheritance Fee	--	--	--	--	--	
IFTA Decal Fee	1,611	--	1,611	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	43,855	--	--	--	43,855	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	632,169	--	--	--	632,169	Electronic Databases Fee
Publications Fee	5,788	--	--	--	5,788	Publications Fee
Special Training Fee	2,750	--	--	--	2,750	Special Training
Return Check Fee	1,533	--	--	--	1,533	Recovery Fund
<b>Total Bonds, License and Fees</b>	<b>\$ 3,084,612</b>	<b>\$ 2,000</b>	<b>\$ 47,874</b>	<b>\$ 1,674</b>	<b>\$ 3,033,064</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,334,050	\$ --	\$ 2,334,050	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 2,334,050</b>	<b>\$ --</b>	<b>\$ 2,334,050</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>							
Cereal Malt Beverage	\$ 184,127	\$ --	\$ 184,127	\$ --	\$ --	--	
Wines and Beer	901,574	--	901,574	--	--	--	
Alcohol and Spirits	587,995	--	529,196	--	58,799	--	
Farm Winery	3,132	--	3,132	--	--	--	
Micro-brewery	5,841	--	5,841	--	--	--	
<b>Subtotal</b>	<b>\$ 1,682,670</b>	<b>\$ --</b>	<b>\$ 1,623,870</b>	<b>\$ --</b>	<b>\$ 58,799</b>	<b>--</b>	
Label Fees	\$ 17,525	\$ --	\$ 17,525	\$ --	\$ --	--	
License, Permit & Reg. Fees	40,857	958	39,899	--	--	--	
Club/Drink License Fees	185,761	3,090	91,335	--	--	91,335	
C. M. B. Retail Stamps	300	--	300	--	--	--	
Fines	38,218	500	37,718	--	--	--	
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 1,965,330</b>	<b>\$ 4,548</b>	<b>\$ 1,810,647</b>	<b>\$ --</b>	<b>\$ 58,799</b>	<b>91,335</b>	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6  
September, 2009

Source	Distribution of Taxes and Fees								
	Receipts Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Funds			
						Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$ 9,437,452	\$ 17,674	\$ 9,419,778	\$ --	\$ --	--			
Title & Reg. Fees	221,502	--	--	--	--	221,502	KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	191,636	--	--	--	--	191,636	VIPS/CAMA Tech Hardware		
Title & Reg. Fees	6,176	--	--	--	--	6,176	Repossessed Title Fee		
Title & Reg. Fees (Direct Mail)	47,414	574	46,841	--	--	--			
Veh. Modernization Surcharge	1,187,123	--	--	--	--	1,187,123	Veh. Modernization		
Motor Carrier Insp. & Reg. Fees	52,095	--	52,095	--	--	--			
Apportioned Registration Fees	953,969	--	953,969	--	--	--			
Lien Fees	--	--	--	--	--	--			
Veh. Dealers & Mfr. Fee	2,953	--	--	--	--	2,953	Veh. Dealers & Mfr. Fee		
Co. Treas. Veh Lic. Fee	--	--	--	--	--	--	Co. Treas. Veh Lic. Fee		
Dealer License Fees	55,242	--	55,242	--	--	--			
Special Clearance	20	--	--	--	--	20	KCC Special Clearance		
Services/Fees (Record copies, etc.)	150,758	--	--	--	--	5,977	KS Hwy Patrol Training Center		
						144,781	Div. of Vehicle Operating		
Subtotal	\$ 12,306,341	\$ 18,248	\$ 10,527,925	\$ --	\$ --	\$ 1,760,168			
						Other Funds			
						Amount	Fund		
<i>Driver License Fees-</i>									
Operator - Class C	\$ 331,664	\$ 10	\$ 207,284	\$ 124,370	\$ --	\$ --			
Motorcycle - Class M	23,901	--	14,340	4,780	4,781	--			
Chauffeur - Class A,B	6,694	--	5,355	1,339	--	--			
Commercial Truck Driver Tr.	5,434	--	--	--	--	5,434	Truck Driver Training		
Commercial Truck Driver Lic.	44,172	--	35,338	8,834	--	--			
Photo Fee	338,366	--	--	--	--	338,366	Photo Fee		
Distinctive License Plate	--	--	--	--	--	--	Distinctive License Plate		
Miscellaneous Additional Fees	272,175	3,314	268,861	--	--	--			
Reinstatement Fees	127,778	--	--	--	--	63,889	Alcohol Intox. Program		
		--	--	--	--	25,556	Forensic Laboratory/Materials		
		--	--	--	--	12,778	DUI Equipment		
		--	--	--	--	25,556	Juvenile Detention Facility		
Subtotal	\$ 1,150,183	\$ 3,324	\$ 531,177	\$ 139,323	\$ 4,781	\$ 471,578			
Dealer Fines	3,650	--	3,650	--	--	--			
Total Division of Vehicles	\$ 13,460,174	\$ 21,572	\$ 11,062,752	\$ 139,323	\$ 4,781	\$ 2,231,746			

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2010 Cumulative Taxes and Fees

Schedule IV, Page 1  
September, 2009

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 11,469,774	\$ 12,941,728	(\$ 1,471,953)	\$ --	\$ --
Corporate Estimated Tax	53,291,338	--	53,291,338	--	--
Franchise Tax	5,925,976	900,301	5,025,675	--	--
* Individual Income Tax	28,944,665	58,513,475	(29,568,810)	--	--
Individual Estimated Tax	91,349,776	--	91,349,776	--	--
Withholding Tax	524,403,375	199,385	524,203,991	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	2,356,651	634,796	1,721,855	--	--
Privilege Tax	848,396	1,747,051	(898,655)	--	--
Privilege Estimated Tax	4,200,862	--	4,200,862	--	--
Total Income Taxes	\$ 722,790,815	\$ 74,936,735	\$ 647,854,080	\$ --	\$ --
 <b>SALES TAX AND USE TAXES</b>					
				County, City	Clearing Fund
Sales Tax (rates prior to 2003)	\$ 344,103	\$ --	\$ 326,554	\$ 17,549	\$ --
Sales Tax	492,385,301	4,380,217	428,175,661	59,829,424	--
County, City Sales Tax	166,351,536	--	--	--	166,351,536
Storm Mgt. & Flood Control	2,368,814	--	--	--	2,368,814
Johnson Co. Research Triangle	2,960,981	--	--	--	2,960,981
Community Development District	--	--	--	--	--
Transportation Development District	1,481,032	--	--	--	1,481,032
Cons. Compensating UseTax (rates prior to 2003)	55,645	--	52,807	2,838	--
Cons. Compensating Use Tax	28,383,464	13,195,273	13,326,119	1,862,072	--
County, City Cons. Comp. Tax	10,120,769	4,022,472	--	--	6,098,297
Storm Mgt. & Flood Control	73,337	--	--	--	73,337
Johnson Co. Research Triangle	91,671	--	--	--	91,671
Retailer Compensating Tax (rates prior to 2003)	2,104	--	1,997	107	--
Retailer Compensating Tax	39,627,181	3,876,665	31,367,503	4,383,013	--
County, City Retailer Comp Tax	10,115,261	--	--	--	10,115,261
Storm Mgt. & Flood Control	126,817	--	--	--	126,817
Johnson Co. Research Triangle	158,519	--	--	--	158,519
Total Sales and Use Taxes	\$ 754,646,534	\$ 25,474,626	\$ 473,250,641	\$ 66,095,003	\$ 189,826,264

\* \$6,102,873 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

\* \$109,000 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2010 Cumulative Taxes and Fees**

Schedule IV, Page 2  
September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
<b>MOTOR FUEL TAX &amp; FEES</b>					
Motor Fuel Tax, Regular	\$ 81,247,146	\$ 175,650	\$ 53,239,711	\$ 26,976,819	\$ 854,966
E-85 (17¢)	46,997	--	31,192	15,805	--
Interstate M.F. User Tax	2,580,521	--	1,712,691	867,829	--
Subtotal	\$ 83,874,663	\$ 175,650	\$ 54,983,594	\$ 27,860,453	\$ 854,966
M. C. Station Permits	69,407	--	32,769	16,604	20,034
Subtotal	\$ 69,407	--	\$ 32,769	\$ 16,604	20,034
Special Fuel Tax	\$ 27,387,987	\$ 1,090,163	\$ 17,453,866	\$ 8,843,958	--
M. F. Tax, L. P.	12,955	--	8,598	4,357	--
Subtotal	\$ 27,400,942	\$ 1,090,163	\$ 17,462,464	\$ 8,848,315	--
Total Motor Fuel Taxes	\$ 111,345,012	\$ 1,265,813	\$ 72,478,827	\$ 36,725,372	\$ 875,000

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2010 Cumulative Taxes and Fees

Schedule IV, Page 3  
September, 2009

Source	Receipts Received		Refunds	Distribution of Taxes and Fees		
				State General Fund	Other Funds	
					Amount	Fund
<b>VARIOUS TAXES</b>						
Transient Guest Tax	\$ 8,346,023	\$ --	\$ 166,920	\$ 8,179,103	County, City Transient Guest	
Liquor Enforcement Tax	13,630,156	4,376	13,625,780	--		
Liquor Retail Excise Tax	8,487,961	9,378	2,119,646	423,929	Comm. Alcoholic Intoc. Program	
Marijuana Tax	37,582	--	9,396	5,935,008	Local Alcoholic Liquor	
Controlled Substance Tax	107,812	774	26,759	28,187	County Drug Tax	
				80,278	County Drug Tax	
Bingo Hard Cards	880	--	587	293	State Bingo Regulation	
Bingo Instant / Bingo Faces	90,768	--	60,515	30,253	State Bingo Regulation	
Cigarette Tax	26,894,309	74,173	26,820,136	--		
Tobacco Products Tax	1,648,670	--	1,648,670	--		
Waste Tire Excise Tax	183,440	--	--	183,440	Waste Tire Management Fund	
Motor Vehicle Rental Excise Tax	920,518	--	--	920,518	Vehicle Rental Fund	
Oil Mineral Tax	10,081,670	1,444,061	8,032,976	604,633	Spec. Co. Mineral Prod. Tax	
Gas Mineral Tax	8,560,891	308,044	7,675,148	577,699	Spec. Co. Mineral Prod. Tax	
Oil Assessment Conservation	973,092	--	--	973,092	KCC Oil Assmt. Conservation	
Gas Assessment Conservation	1,218,650	--	--	1,218,650	KCC Gas Assmt. Conservation	
Dry Cleaning Enviromental Tax	231,491	--	--	231,491	Dry Cleaning Enviromental Tax	
Dry Cleaning Solvent Tax	14,246	--	--	14,246	Dry Cleaning Solvent Tax	
Gas, and Oil Royalty	37,428	--	37,428	--		
Sand Royalty	90,869	--	--	90,869	Sand Royalty	
Car Line Tax	--	--	--	--	Car Line Tax	
City Bond Finance	8,425,817	--	--	8,425,817	City Bond Finance	
<b>Total Various Taxes</b>	<b>\$ 89,982,273</b>	<b>\$ 1,840,806</b>	<b>\$ 60,223,961</b>	<b>\$ 27,917,506</b>		

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2010 Cumulative Taxes and Fees**

Schedule IV, Page 4  
September, 2009

Source	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 8,864	\$ 28,207	\$ --	\$ --	(\$ 19,344)	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	3,425	--	--	--	3,425	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Liquid Fuel Carrier License	2,985	--	2,985	--	--	
Gas Refund Permit	2,646	--	2,646	--	--	
Petroleum Inspection	71,708	--	--	--	71,708	Petroleum Inspec. Fee
Oil Inspection	143,414	--	143,414	--	--	
Aboveground Petroleum Storage	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage	5,180,677	--	--	--	5,180,677	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	41,649	--	--	--	41,649	Public Water Supply
Water Protection Fee	1,455,337	--	--	--	1,455,337	State Water Plan
Clean Drinking Water Fee	704,223	--	--	33,239	670,984	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	3,212	--	3,212	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	175,626	--	--	--	175,626	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,966,830	--	--	--	1,966,830	Electronic Databases Fee
Publications Fee	11,401	--	--	--	11,401	Publications Fee
Special Training Fee	12,278	--	--	--	12,278	Special Training
Return Check Fee	4,913	--	--	--	4,913	Recovery Fund
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 9,789,187</b>	<b>\$ 28,207</b>	<b>\$ 152,257</b>	<b>\$ 33,239</b>	<b>\$ 9,575,483</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION**  
**Fiscal Year 2010 Cumulative Taxes and Fees**

Schedule IV, Page 5  
 September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 3,171,676	\$ 99,950	\$ 3,071,726	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 3,171,676</b>	<b>\$ 99,950</b>	<b>\$ 3,071,726</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 581,518	\$ --	\$ 581,518	\$ --	\$ --	--
Wines and Beer	2,731,018	--	2,731,018	--	--	--
Alcohol and Spirits	2,077,233	--	1,869,510	--	207,723	--
Farm Winery	5,188	--	5,188	--	--	--
Micro-brewery	18,102	--	18,102	--	--	--
<b>Subtotal</b>	<b>\$ 5,413,060</b>	<b>\$ --</b>	<b>\$ 5,205,337</b>	<b>\$ --</b>	<b>\$ 207,723</b>	<b>--</b>
Label Fees	\$ 113,153	\$ 25	\$ 113,128	\$ --	\$ --	--
License, Permit & Reg. Fees	126,818	1,717	125,101	--	--	--
Club/Drink License Fees	661,459	29,753	315,853	--	--	315,853
C. M. B. Retail Stamps	9,800	--	9,800	--	--	--
Fines	103,916	500	103,416	--	--	--
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 6,428,206</b>	<b>\$ 31,995</b>	<b>\$ 5,872,635</b>	<b>\$ --</b>	<b>\$ 207,723</b>	<b>315,853</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**  
**Fiscal Year 2010 Cumulative Taxes and Fees**

Schedule IV, Page 6  
 September, 2009

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					
			State Highway	State Safety	Motorcycle	Other Funds		
			Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 28,674,911	\$ 135,055	\$ 28,539,856	\$ --	\$ --	\$ --	--	
Title & Reg. Fees	663,092	--	--	--	--	663,092	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	574,077	--	--	--	--	574,077	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	17,960	--	--	--	--	17,960	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	158,542	1,756	156,787	--	--	--	--	
Veh. Modernization Surcharge	3,594,403	--	--	--	--	3,594,403	Veh. Modernization	
Motor Carrier Insp. & Reg. Fees	134,340	--	134,340	--	--	--	--	
Apportioned Registration Fees	5,801,838	--	5,801,838	--	--	--	--	
Lien Fees	--	--	--	--	--	--	--	
Veh. Dealers & Mfr. Fee	10,812	--	--	--	--	10,812	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	5,425	--	--	--	--	5,425	Co. Treas. Veh Lic. Fee	
Dealer License Fees	225,583	533	225,050	--	--	--	--	
Special Clearance	20	--	--	--	--	20	KCC Special Clearance	
Services/Fees (Record copies, etc.)	388,525	--	--	--	--	19,836	KS Hwy Patrol Training Ctr	
						368,689	Div. of Vehicle Operating	
<b>Subtotal</b>	<b>\$ 40,249,529</b>	<b>\$ 137,344</b>	<b>\$ 34,857,871</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ 5,254,314</b>		
							<b>Other Funds</b>	
							<b>Amount</b>	<b>Fund</b>
<i>Driver License Fees-</i>								
Operator - Class C	\$ 1,165,356	\$ 47	\$ 728,318	\$ 436,991	\$ --	\$ --	--	
Motorcycle - Class M	82,424	--	49,455	16,485	16,484	--	--	
Chauffeur - Class A,B	18,902	--	15,121	3,781	--	--	--	
Commercial Truck Driver Tr.	17,904	--	--	--	--	17,904	Truck Driver Training	
Commercial Truck Driver Lic.	145,513	--	116,410	29,103	--	--	--	
Photo Fee	1,211,511	--	--	--	--	1,211,511	Photo Fee	
Distinctive License Plate	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	843,469	9,272	834,198	--	--	--	--	
Reinstatement Fees	385,360	--	--	--	--	192,680	Alcohol Intox. Program	
						77,072	Forensic Laboratory/Materials	
						38,536	DUI Equipment	
						77,072	Juvenile Detention Facility	
<b>Subtotal</b>	<b>\$ 3,870,439</b>	<b>\$ 9,319</b>	<b>\$ 1,743,502</b>	<b>\$ 486,359</b>	<b>\$ 16,484</b>	<b>\$ 1,614,775</b>		
Dealer Fines	4,400	--	4,400	--	--	--	--	
<b>Total Division of Vehicles</b>	<b>\$ 44,124,368</b>	<b>\$ 146,663</b>	<b>\$ 36,605,773</b>	<b>\$ 486,359</b>	<b>\$ 16,484</b>	<b>\$ 6,869,089</b>		