

**November 20, 2008**

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

		FY 2008	FY 2009	Increase	Decrease	Percent
July	\$	577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August		548,838,709	574,961,151	26,122,442	--	04.76
September		751,204,367	747,565,289	--	3,639,078	00.48
October		621,747,280	625,300,999	3,553,719	--	00.57

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

July	\$	577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August		1,125,859,496	1,157,769,018	31,909,522	--	02.83
September		1,877,063,863	1,905,585,991	28,522,128	--	01.52
October		2,498,811,143	2,530,886,990	32,075,847	--	01.28



Joan Wagnon  
Secretary of Revenue

JW:ldm

Effective October, 2008, the Comparative Statement of Taxes and Fees report is available on the Kansas Department of Revenue's website <http://www.ksrevenue.org> under Statistics. Beginning January 1, 2009, reports will no longer be mailed.

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2009**

	October, 2008	FYTD 2009
State General Fund	\$ 444,988,038	\$ 1,804,974,786
State Highway Fund	54,707,455	235,193,102
Div. Of Vehicle Operating Fund	125,320	417,609
City and County Funds:		
Highway Fund	10,911,843	48,609,877
Sales Tax Fund	62,210,886	259,130,500
Compensating Tax	9,252,296	34,073,902
Transient Guest Fund	2,663,307	11,952,822
Alcoholic Liquor Fund	1,927,266	8,213,752
Rental Vehicle Fund	311,800	1,308,103
Drug Tax Fund	67,982	300,492
Mineral Production Fund	1,240,656	5,083,666
Vehicle License Fee Fund	2,275	10,500
Community Alcoholic Intoxication Program Fund	279,986	1,197,438
Alcohol Producer Incentive Fund	755,535	1,630,535
Skill Program Repayment	--	--
State Bingo Regulation Fund	13,231	56,177
Bingo Registration Fee Fund	675	3,750
Waste Tire Management Fund	88,040	266,268
KCC Assmt Conservation	1,426,033	3,396,851
Dry Cleaning Tax Funds	71,109	355,651
Sand Royalty Fund	20,278	108,733
Car Line Tax Fund	--	--
City Bond Finance Fund	2,469,013	10,845,222
Various Bond Funds	5,013	49,370
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	185,440	283,591
Environmental Assurance	1,884,511	8,163,383
Public Water Supply Fee Fund	35,155	80,778
State Water Plan Fund	1,789,180	3,784,537
Cigarette & Tobacco Product Reg.	16,837	96,211
Electronic Databases Fee Fund	699,205	2,846,072
Publications Fee Fund	3,630	10,720
Special Training Fund	2,315	14,133
Recovery Fund	19,022	25,188
Alcoholic Treatment Fund	122,855	426,804
KS Highway Patrol Motor Vehicle Fund	208,301	891,965
State Vehicle Safety Fund	157,997	663,680
State Motorcycle Safety Fund	5,243	25,040
Photo Fee Fund	200,368	840,816
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	10,806
Dealer & Manufacturer Fee Fund	1,030	14,675
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	75,094	328,557
Highway Patrol & Truck Driver Training Funds	10,977	44,923
VIPS/CAMA	180,453	774,108
Repossessed Title Fees	5,529	21,847
KCC Special Clearance Fund	40	321
Taxpayer Refund Funds	26,159,781	84,359,724
Total Funds Distributed	\$ 625,300,999	\$ 2,530,886,990

**KANSAS DEPARTMENT OF REVENUE**

Schedule I  
October, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In October, 2008 Compared With October, 2007**

Source	October 2007	October 2008	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 14,193,906	\$ 28,312,469	\$ 14,118,564	\$ 0	99.47 (I)
Corporate Estimated Tax	13,580,767	15,367,125	1,786,358	0	13.15 (I)
Franchise Tax	3,506,947	3,873,558	366,611	0	10.45 (I)
Individual Income Tax	26,094,366	31,101,798	5,007,432	0	19.19 (I)
Individual Estimated Tax	6,478,243	6,990,643	512,400	0	7.91 (I)
Withholding Tax	180,504,832	187,200,109	6,695,277	0	3.71 (I)
Inheritance Tax	0	0	0	0	- ( )
Estate Tax	7,192,288	1,903,827	0	5,288,460	73.53 (D)
Privilege Tax	265,817	388,260	122,443	0	46.06 (I)
Privilege Estimated Tax	121,605	153,990	32,385	0	26.63 (I)
Sales Tax	164,043,157	158,700,403	0	5,342,754	3.26 (D)
Co.-Ci. Sales Tax	63,944,202	62,210,886	0	1,733,316	2.71 (D)
Consumers' Comp. Use Tax	11,248,996	12,011,559	762,563	0	6.78 (I)
Co.-Ci. Consumers' Comp. Use Tax	4,277,668	3,969,232	0	308,436	7.21 (D)
Retailers' Comp. Tax	17,197,291	14,665,322	0	2,531,970	14.72 (D)
Co.-Ci. Retailer Comp Tax	6,333,847	5,283,064	0	1,050,783	16.59 (D)
Motor Fuel Taxes	39,401,484	33,503,539	0	5,897,944	14.97 (D)
Motor Fuel Trip Permits	27,907	23,234	0	4,673	16.74 (D)
Transient Guest Tax	3,063,512	2,717,660	0	345,852	11.29 (D)
Liquor Enforcement Tax	6,360,171	4,103,925	0	2,256,246	35.47 (D)
Liquor Retail Excise Tax	4,035,488	2,753,871	0	1,281,617	31.76 (D)
Marijuana Tax	14,880	49,729	34,848	0	234.19 (I)
Controlled Substance Tax	296,794	44,717	0	252,078	84.93 (D)
Bingo Tax	58,817	39,694	0	19,123	32.51 (D)
Motor Vehicle Rental Excise Tax	340,455	311,800	0	28,655	8.42 (D)
Cigarette Tax	11,308,956	7,813,181	0	3,495,775	30.91 (D)
Tobacco Products Tax	431,537	518,623	87,086	0	20.18 (I)
Waste Tire Excise Tax	94,994	88,040	0	6,954	7.32 (D)
Oil Mineral Tax	3,978,158	8,287,089	4,308,931	0	108.31 (I)
Gas Mineral Tax	6,649,921	9,591,381	2,941,461	0	44.23 (I)
KCC Oil Assessment Conservation	301,584	371,138	69,554	0	23.06 (I)
KCC Gas Assessment Conservation	468,296	1,054,895	586,598	0	125.26 (I)
Dry Cleaning Environmental Tax	127,061	66,576	0	60,486	47.60 (D)
Dry Cleaning Solvent Tax	8,011	4,534	0	3,477	43.41 (D)
Gas & Oil Royalty	25,832	34,909	9,077	0	35.14 (I)
Sand Royalty	29,231	20,278	0	8,954	30.63 (D)
Car Line Tax	0	0	0	0	- ( )
City Bond Finance	2,999,508	2,469,013	0	530,495	17.69 (D)
Bonds, Licenses and Fees	4,499,397	4,606,618	107,220	0	2.38 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 603,505,924</b>	<b>\$ 610,606,684</b>	<b>\$ 37,548,809</b>	<b>\$ 30,448,049</b>	

Net Increase October, 2008 Over October, 2007 - - - - - \$ 7,100,760

1.18 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule I  
October, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In October, 2008 Compared With October, 2007

Source	October 2007	October 2008	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>					
Motor Carrier Tax	\$ 2,396,624	\$ 1,036,115	\$ 0	\$ 1,360,509	56.77 (D)
TOTAL - Division of Property Valuation	\$ 2,396,624	\$ 1,036,115	\$ 0	\$ 1,360,509	
Net Decrease October, 2008 Under October, 2007 - - - - -					(\$ 1,360,509)
					56.77 (D)
<b>DIVISION OF VEHICLES</b>					
Title & Registration Fees (Co. Treas.)	\$ 9,813,681	\$ 9,784,738	\$ 0	\$ 28,943	0.29 (D)
Title & Registration Fees(Repossessed Title)	6,238	5,529	0	709	11.37 (D)
Title & Registration Fees	227,764	208,301	0	19,463	8.55 (D)
Title & Registration Fees VIPS/CAMA	197,273	180,453	0	16,819	8.53 (D)
Title & Registration Fees (Dir. Mail)	56,214	46,585	0	9,629	17.13 (D)
Mtr. Carrier Insp. & Reg. Fees	50,516	46,339	0	4,177	8.27 (D)
Apportioned Registration Fees	2,010,079	(598)	0	2,010,677	100.03 (D)
Lien Fees	0	0	0	0	- ( )
Full-Privilege License Fees	3,318	3,305	0	13	0.39 (D)
Dealer Fines	3,954	850	0	3,104	78.50 (D)
Dealer License Fees	81,932	77,173	0	4,759	5.81 (D)
Driver License Fees	1,533,523	1,110,563	0	422,961	27.58 (D)
Services (Record copies, etc.)	118,992	129,812	10,820	0	9.09 (I)
Special Clearance Permit Fees	205	40	0	165	80.49 (D)
TOTAL - Division of Vehicles	\$ 14,103,689	\$ 11,593,089	\$ 10,820	\$ 2,521,420	
Net Decrease October, 2008 Under October, 2007 - - - - -					(\$ 2,510,600)
					17.80 (D)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>					
Gallonage Tax (Cereal Malt Beverage)	\$ 160,817	\$ 188,528	\$ 27,711	\$ 0	17.23 (I)
Gallonage Tax (Wines & Beer)	730,298	868,829	138,531	0	18.97 (I)
Gallonage Tax (Alcohol & Spirits)	580,765	672,304	91,539	0	15.76 (I)
Gallonage Tax (Farm Winery)	1,918	1,207	0	712	37.10 (D)
Gallonage Tax (Micro-brewery)	3,857	4,707	850	0	22.03 (I)
Total Gallonage Tax	\$ 1,477,655	\$ 1,735,575	\$ 258,631	\$ 712	
Label Registration Fees	13,325	15,925	2,600	0	19.51 (I)
License, Permit & Reg. Fees	27,484	32,143	4,659	0	16.95 (I)
Club/Drink License Fees	186,694	252,118	65,424	0	35.04 (I)
C.M.B.Retail Stamp	4,950	5,350	400	0	8.08 (I)
Fines	30,935	24,000	0	6,935	22.42 (D)
TOTAL - Division of A.B.C.	\$ 1,741,042	\$ 2,065,110	\$ 331,715	\$ 7,647	
Net Increase October, 2008 Over October, 2007 - - - - -					\$ 324,068
					18.61 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 621,747,280	\$ 625,300,999	\$ 37,891,344	\$ 34,337,625	
Net Increase October, 2008 Over October, 2007 - - - - -					\$ 3,553,719
					0.57 (I)

**KANSAS DEPARTMENT OF REVENUE**

Schedule II  
October, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2009 Compared With Fiscal Year 2008**

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
<b>DIVISION OF TAXATION</b>					
Corporate Income Tax	\$ 33,644,165	\$ 45,910,363	\$ 12,266,198	\$ 0	36.46 (I)
Corporate Estimated Tax	110,172,421	79,561,626	0	30,610,795	27.78 (D)
Franchise Tax	8,296,342	7,807,478	0	488,864	5.89 (D)
Individual Income Tax	52,345,914	55,407,654	3,061,740	0	5.85 (I)
Individual Estimated Tax	135,813,802	133,563,773	0	2,250,029	1.66 (D)
Withholding Tax	693,503,203	731,021,902	37,518,700	0	5.41 (I)
Inheritance Tax	100	0	0	100	100.00 (D)
Estate Tax	22,527,400	13,014,256	0	9,513,145	42.23 (D)
Privilege Tax	1,868,232	652,295	0	1,215,937	65.08 (D)
Privilege Estimated Tax	9,530,828	6,432,141	0	3,098,687	32.51 (D)
Sales Tax	651,301,484	663,055,947	11,754,463	0	1.80 (I)
Co.-Ci. Sales Tax	260,809,301	259,130,500	0	1,678,801	0.64 (D)
Consumers' Comp. Use Tax	44,998,105	42,161,411	0	2,836,693	6.30 (D)
Co.-Ci. Consumers' Comp. Use Tax	17,224,436	14,025,261	0	3,199,176	18.57 (D)
Retailers' Comp. Tax	61,295,139	56,004,053	0	5,291,086	8.63 (D)
Co.-Ci. Retailer Comp Tax	22,596,647	20,048,641	0	2,548,006	11.28 (D)
Motor Fuel Taxes	149,966,491	147,719,133	0	2,247,359	1.50 (D)
Motor Fuel Trip Permits	106,113	97,404	0	8,709	8.21 (D)
Transient Guest Tax	11,314,343	12,196,756	882,413	0	7.80 (I)
Liquor Enforcement Tax	16,740,458	17,484,707	744,249	0	4.45 (I)
Liquor Retail Excise Tax	11,622,577	11,737,978	115,400	0	0.99 (I)
Marijuana Tax	37,504	127,884	90,380	0	240.99 (I)
Controlled Substance Tax	418,973	276,740	0	142,234	33.95 (D)
Bingo Tax	173,763	168,547	0	5,216	3.00 (D)
Motor Vehicle Rental Excise Tax	1,233,479	1,308,103	74,624	0	6.05 (I)
Cigarette Tax	39,966,128	38,002,819	0	1,963,309	4.91 (D)
Tobacco Products Tax	1,862,841	1,945,493	82,652	0	4.44 (I)
Waste Tire Excise Tax	266,550	266,268	0	282	0.11 (D)
Oil Mineral Tax	14,973,065	32,605,656	17,632,592	0	117.76 (I)
Gas Mineral Tax	28,936,854	44,170,604	15,233,750	0	52.64 (I)
KCC Oil Assessment Conservation	1,153,255	1,175,963	22,708	0	1.97 (I)
KCC Gas Assessment Conservation	1,637,102	2,220,889	583,787	0	35.66 (I)
Dry Cleaning Environmental Tax	386,989	334,613	0	52,375	13.53 (D)
Dry Cleaning Solvent Tax	26,636	21,038	0	5,598	21.02 (D)
Gas & Oil Royalty	133,121	123,950	0	9,171	6.89 (D)
Sand Royalty	130,195	108,733	0	21,462	16.48 (D)
Car Line Tax	0	0	0	0	- ( )
City Bond Finance	10,975,440	10,845,222	0	130,218	1.19 (D)
Bonds, Licenses and Fees	14,480,192	15,568,353	1,088,161	0	7.51 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 2,432,469,587</b>	<b>\$ 2,466,304,153</b>	<b>\$ 101,151,817</b>	<b>\$ 67,317,252</b>	

Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 33,834,566

1.39 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
October, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2009 Compared With Fiscal Year 2008

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease	
<b>DIVISION OF PROPERTY VALUATION</b>						
Motor Carrier Tax	\$ 4,036,914	\$ 5,316,613	\$ 1,279,700	\$ 0	31.70 (I)	
TOTAL - Division of Property Valuation	\$ 4,036,914	\$ 5,316,613	\$ 1,279,700	\$ 0		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 1,279,700	31.70 (I)
<b>DIVISION OF VEHICLES</b>						
Title & Registration Fees (Co. Treas.)	\$ 37,809,293	\$ 38,387,122	\$ 577,829	\$ 0	1.53 (I)	
Title & Registration Fees(Repossessed Title)	22,451	21,847	0	604	2.69 (D)	
Title & Registration Fees	909,351	891,965	0	17,386	1.91 (D)	
Title & Registration Fees VIPS/CAMA	788,862	774,108	0	14,754	1.87 (D)	
Title & Registration Fees (Dir. Mail)	234,768	216,542	0	18,227	7.76 (D)	
Mtr. Carrier Insp. & Reg. Fees	205,667	194,273	0	11,394	5.54 (D)	
Apportioned Registration Fees	7,148,032	4,874,745	0	2,273,287	31.80 (D)	
Lien Fees	0	0	0	0	- ( )	
Full-Privilege License Fees	31,147	25,175	0	5,972	19.17 (D)	
Dealer Fines	15,163	6,401	0	8,761	57.78 (D)	
Dealer License Fees	387,617	367,443	0	20,174	5.20 (D)	
Driver License Fees	6,123,318	4,655,256	0	1,468,061	23.97 (D)	
Services (Record copies, etc.)	507,442	436,192	0	71,250	14.04 (D)	
Special Clearance Permit Fees	720	321	0	399	55.42 (D)	
TOTAL - Division of Vehicles	\$ 54,183,830	\$ 50,851,390	\$ 577,829	\$ 3,910,269		
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - -					(\$ 3,332,440)	6.15 (D)
<b>DIVISION OF ALCOHOLIC BEVERAGE CONTROL</b>						
Gallonge Tax (Cereal Malt Beverage)	\$ 825,225	\$ 756,651	\$ 0	\$ 68,574	8.31 (D)	
Gallonge Tax (Wines & Beer)	3,287,256	3,586,901	299,645	0	9.12 (I)	
Gallonge Tax (Alcohol & Spirits)	2,791,851	2,821,848	29,998	0	1.07 (I)	
Gallonge Tax (Farm Winery)	7,388	7,256	0	133	1.79 (D)	
Gallonge Tax (Micro-brewery)	18,490	19,899	1,409	0	7.62 (I)	
Total Gallonge Tax	\$ 6,930,210	\$ 7,192,555	\$ 331,052	\$ 68,707		
Label Registration Fees	121,323	114,390	0	6,933	5.71 (D)	
License, Permit & Reg. Fees	125,065	130,806	5,741	0	4.59 (I)	
Club/Drink License Fees	801,895	878,208	76,313	0	9.52 (I)	
C.M.B. License Fees	14,905	15,325	420	0	2.82 (I)	
Fines	127,415	83,550	0	43,865	34.43 (D)	
TOTAL - Division of A.B.C.	\$ 8,120,813	\$ 8,414,833	\$ 413,526	\$ 119,505		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 294,021	3.62 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 2,498,811,143	\$ 2,530,886,990	\$ 103,422,873	\$ 71,347,026		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 32,075,847	1.28 (I)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
October, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 28,312,469	\$ 7,885,253	\$ 20,427,217	\$ --	\$ --
Corporate Estimated Tax	15,367,125	--	15,367,125	--	--
Franchise Tax	3,873,558	1,305,830	2,567,728	--	--
* Individual Income Tax	31,101,798	15,404,414	15,697,385	--	--
Individual Estimated Tax	6,990,643	--	6,990,643	--	--
Withholding Tax	187,200,109	37,050	187,163,059	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	1,903,827	416,565	1,487,262	--	--
Privilege Tax	388,260	42,990	345,270	--	--
Privilege Estimated Tax	153,990	--	153,990	--	--
<b>Total Income Taxes</b>	<b>\$ 275,291,779</b>	<b>\$ 25,092,102</b>	<b>\$ 250,199,678</b>	<b>\$ --</b>	<b>\$ --</b>
<b>SALES TAX AND USE TAXES</b>					
Sales Tax (rates prior to 2003)	\$ 129,393	\$ --	\$ 122,794	\$ 6,599	\$ --
Sales Tax	158,571,010	412,980	138,767,855	19,390,175	--
County, City Sales Tax	60,982,287	--	--	--	60,982,287
Storm Mgt. & Flood Control	844,303	--	--	--	844,303
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	384,296	--	--	--	384,296
Cons. Compensating UseTax (rates prior to 2003)	--	--	--	--	--
Cons. Compensating Use Tax	12,011,559	40,386	10,503,507	1,467,666	--
County, City Cons. Comp. Tax	3,911,512	--	--	--	3,911,512
Storm Mgt. & Flood Control	57,721	--	--	--	57,721
Retailer Compensating Tax (rates prior to 2003)	3,549	--	3,368	181	--
Retailer Compensating Tax	14,661,772	47,790	12,822,308	1,791,675	--
County, City Retailer Comp Tax	5,192,568	--	--	--	5,192,568
Storm Mgt. & Flood Control	90,496	--	--	--	90,496
<b>Total Sales and Use Taxes</b>	<b>\$ 256,840,466</b>	<b>\$ 501,155</b>	<b>\$ 162,219,832</b>	<b>\$ 22,656,296</b>	<b>\$ 71,463,182</b>

\* \$619,079 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of October, 2008.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund	
<b>MOTOR FUEL TAX</b>						
Motor Fuel Tax, Regular E-85 (17¢)	\$ 23,819,805	\$ 66,084	\$ 15,275,521	\$ 7,740,180	\$ 738,019	
Interstate M.F. User Tax	28,015	--	18,593	9,421	--	--
	--	--	--	--	--	--
Subtotal	\$ 23,847,820	\$ 66,084	\$ 15,294,114	\$ 7,749,601	\$ 738,019	
M. C. Station Permits	23,234	--	3,795	1,923	17,516	
Subtotal	\$ 23,234	--	\$ 3,795	\$ 1,923	\$ 17,516	
Special Fuel Tax	\$ 9,648,947	\$ 258,399	6,232,507	3,158,041	\$ --	
M. F. Tax, L. P.	6,773	--	4,495	2,278	--	
Subtotal	\$ 9,655,720	\$ 258,399	\$ 6,237,002	\$ 3,160,319	\$ --	
Total Motor Fuel Taxes	\$ 33,526,773	\$ 324,483	\$ 21,534,911	\$ 10,911,843	\$ 755,535	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 3  
October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
<b>VARIOUS TAXES</b>					
Transient Guest Tax	\$ 2,717,660	\$ --	\$ 54,353	\$ 2,663,307	County, City Transient Guest
Liquor Enforcement Tax	4,103,925	3,386	4,100,539	--	
Liquor Retail Excise Tax	2,753,871	634	688,309	137,662	Comm. Alcoholic Intoc. Program
				1,927,266	Local Alcoholic Liquor
Marijuana Tax	49,729	--	12,432	37,296	County Drug Tax
Controlled Substance Tax	44,717	3,803	10,228	30,685	County Drug Tax
Bingo Hard Cards	65	--	43	22	State Bingo Regulation
Bingo Instant / Bingo Faces	39,628	--	26,420	13,208	State Bingo Regulation
Cigarette Tax	7,813,181	7,556	7,805,625	--	
Tobacco Products Tax	518,623	--	518,623	--	
Waste Tire Excise Tax	88,040	--	--	88,040	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	311,800	--	--	311,800	Vehicle Rental Fund
Oil Mineral Tax	8,287,089	154,065	7,563,712	569,312	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	9,591,381	759	8,919,278	671,344	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	371,138	--	--	371,138	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,054,895	--	--	1,054,895	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	66,576	--	--	66,576	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,534	--	--	4,534	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	34,909	--	34,909	--	
Sand Royalty	20,278	--	--	20,278	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	2,469,013	--	--	2,469,013	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 40,341,048</b>	<b>\$ 170,203</b>	<b>\$ 29,734,471</b>	<b>\$ 10,436,374</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 7,063	\$ 2,050	\$ --	\$ --	\$ 5,013	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	675	--	--	--	675	Bingo Regulation
Motor Fuel License Fee	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License Fee	1,455	10	1,445	--	--	
Gas Refund Permit Fee	234	--	234	--	--	
Petroleum Inspection Fee	185,440	--	--	--	185,440	Petroleum Inspec. Fee
Oil Inspection Fee	(96,298)	--	(96,298)	--	--	
Aboveground Petroleum Storage Fee	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,884,511	--	--	--	1,884,511	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	35,155	--	--	--	35,155	Public Water Supply
Water Protection Fee	1,314,896	--	--	--	1,314,896	State Water Plan
Clean Drinking Water Fee	497,779	--	--	23,495	474,284	State Water Plan
Inheritance Fee	--	--	--	--	--	
IFTA Decal Fee	34,618	--	34,618	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	16,837	--	--	--	16,837	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	699,285	80	--	--	699,205	Electronic Databases Fee
Publications Fee	3,630	--	--	--	3,630	Publications Fee
Special Training Fee	2,315	--	--	--	2,315	Special Training
Return Check Fee	19,022	--	--	--	19,022	Recovery Fund
<b>Total Bonds, License and Fees</b>	<b>\$ 4,606,618</b>	<b>\$ 2,140</b>	<b>(\$ 60,001)</b>	<b>\$ 23,495</b>	<b>\$ 4,640,984</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 1,036,115	\$ 10,599	\$ 1,025,516	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 1,036,115</b>	<b>\$ 10,599</b>	<b>\$ 1,025,516</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 188,528	\$ --	\$ 188,528	\$ --	\$ --	--
Wines and Beer	868,829	--	868,829	--	--	--
Alcohol and Spirits	672,304	--	605,074	--	67,230	--
Farm Winery	1,207	--	1,207	--	--	--
Micro-brewery	4,707	--	4,707	--	--	--
<b>Subtotal</b>	<b>\$ 1,735,575</b>	<b>\$ --</b>	<b>\$ 1,668,344</b>	<b>\$ --</b>	<b>\$ 67,230</b>	<b>--</b>
Label Registration Fees	\$ 15,925	\$ 75	\$ 15,850	\$ --	\$ --	--
License, Permit & Reg. Fees	32,143	--	32,143	--	--	--
Club/Drink License Fees	252,118	6,408	122,855	--	--	122,855
C. M. B. Retail Stamps	5,350	--	5,350	--	--	--
Fines	24,000	--	24,000	--	--	--
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,065,110</b>	<b>\$ 6,483</b>	<b>\$ 1,868,542</b>	<b>\$ --</b>	<b>\$ 67,230</b>	<b>122,855</b>

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6  
October, 2008

Source	Receipts Received		Distribution of Taxes and Fees						
			Refunds	State Highway	State Safety	Motorcycle	Other Funds		
				Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 9,784,738	\$ 50,036	\$ 9,734,702	\$ --	\$ --	\$ --	--		
Title & Reg. Fees	208,301	--	--	--	--	--	208,301	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	180,453	--	--	--	--	--	180,453	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	5,529	--	--	--	--	--	5,529	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	46,585	237	46,348	--	--	--	--		
Motor Carrier Insp. & Reg. Fees	46,339	--	46,339	--	--	--	--		
Apportioned Registration Fees	(598)	--	(598)	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	1,030	--	--	--	--	--	1,030	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	2,275	--	--	--	--	--	2,275	Co. Treas. Veh Lic. Fee	
Dealer License Fees	77,173	--	77,173	--	--	--	--		
Special Clearance	40	--	--	--	--	--	40	KCC Special Clearance	
Services/Fees (Record copies, etc.)	129,812	--	--	--	--	--	4,492	KS Hwy Patrol Training Center	
							125,320	Div. of Vehicle Operating	
Subtotal	\$ 10,481,677	\$ 50,273	\$ 9,903,964	\$ --	\$ --	\$ --	527,440		
								Other Funds	
								Amount	Fund
<i>Driver License Fees-</i>									
Operator - Class C	\$ 375,996	\$ 24	\$ 234,982	\$ 140,990	\$ --	\$ --	--		
Motorcycle - Class M	26,212	--	15,727	5,242	5,243	--	--		
Chauffeur - Class A,B	6,419	--	5,135	1,284	--	--	--		
Commercial Truck Driver Tr.	6,485	--	--	--	--	--	6,485	Truck Driver Training	
Commercial Truck Driver Lic.	52,410	--	41,928	10,482	--	--	--		
Photo Fee	200,368	--	--	--	--	--	200,368	Photo Fee	
Hazardous Material Fingerprinting	--	--	--	--	--	--	--	HazMat Fee	
Distinctive License Plate	--	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	292,486	2,319	290,167	--	--	--	--		
Reinstatement Fees	150,188	--	--	--	--	--	75,094	Alcohol Intox. Program	
							30,038	Forensic Laboratory/Materials	
							15,019	DUI Equipment	
							30,038	Juvenile Detention Facility	
Subtotal	\$ 1,110,563	\$ 2,343	\$ 587,939	\$ 157,997	\$ 5,243	\$ --	357,041		
Dealer Fines	850	--	850	--	--	--	--		
Total Division of Vehicles	\$ 11,593,089	\$ 52,616	\$ 10,492,753	\$ 157,997	\$ 5,243	\$ --	884,481		

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 1  
 October, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
<b>INCOME TAXES</b>					
Corporate Income Tax	\$ 45,910,363	\$ 17,002,319	\$ 28,908,043	\$ --	\$ --
Corporate Estimated Tax	79,561,626	--	79,561,626	--	--
Franchise Tax	7,807,478	1,828,939	5,978,539	--	--
* Individual Income Tax	55,407,654	54,451,251	956,404	--	--
Individual Estimated Tax	133,563,773	--	133,563,773	--	--
Withholding Tax	731,021,902	415,446	730,606,457	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	13,014,256	1,105,820	11,908,436	--	--
Privilege Tax	652,295	282,101	370,194	--	--
Privilege Estimated Tax	6,432,141	--	6,432,141	--	--
<b>Total Income Taxes</b>	<b>\$ 1,073,371,488</b>	<b>\$ 75,085,876</b>	<b>\$ 998,285,612</b>	<b>\$ --</b>	<b>\$ --</b>
<b>SALES TAX AND USE TAXES</b>					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 731,850	\$ --	\$ 694,525	\$ 37,325	\$ --
Sales Tax	662,324,097	2,286,832	579,116,697	80,920,568	--
County, City Sales Tax	254,117,271	--	--	--	254,117,271
Storm Mgt. & Flood Control	3,357,566	--	--	--	3,357,566
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	1,655,663	--	--	--	1,655,663
Cons. Compensating UseTax (rates prior to 2003)	25,081	--	23,802	1,279	--
Cons. Compensating Use Tax	42,136,330	184,219	36,808,783	5,143,329	--
County, City Cons. Comp. Tax	13,861,697	--	--	--	13,861,697
Storm Mgt. & Flood Control	163,564	--	--	--	163,564
Retailer Compensating Tax (rates prior to 2003)	21,758	--	20,649	1,109	--
Retailer Compensating Tax	55,982,295	623,512	48,571,797	6,786,986	--
County, City Retailer Comp Tax	19,750,800	--	--	--	19,750,800
Storm Mgt. & Flood Control	297,841	--	--	--	297,841
<b>Total Sales and Use Taxes</b>	<b>\$ 1,054,425,814</b>	<b>\$ 3,094,562</b>	<b>\$ 665,236,253</b>	<b>\$ 92,890,596</b>	<b>\$ 293,204,402</b>

\* \$3,836,861 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

\* \$106,800 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 2  
 October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
<b>MOTOR FUEL TAX &amp; FEES</b>					
Motor Fuel Tax, Regular	\$ 104,965,365	\$ 308,141	\$ 68,390,439	\$ 34,653,766	\$ 1,613,019
E-85 (17¢)	128,819	3	85,495	43,321	--
Interstate M.F. User Tax	2,954,546	--	1,960,932	993,614	--
<b>Subtotal</b>	<b>\$ 108,048,730</b>	<b>\$ 308,144</b>	<b>\$ 70,436,866</b>	<b>\$ 35,690,701</b>	<b>\$ 1,613,019</b>
M. C. Station Permits	97,404	--	53,022	26,866	17,516
<b>Subtotal</b>	<b>\$ 97,404</b>	<b>--</b>	<b>\$ 53,022</b>	<b>\$ 26,866</b>	<b>\$ 17,516</b>
Special Fuel Tax	\$ 39,643,116	\$ 1,334,655	\$ 25,425,326	\$ 12,883,135	--
M. F. Tax, L. P.	27,286	--	18,110	9,176	--
<b>Subtotal</b>	<b>\$ 39,670,402</b>	<b>\$ 1,334,655</b>	<b>\$ 25,443,436</b>	<b>\$ 12,892,311</b>	<b>--</b>
<b>Total Motor Fuel Taxes</b>	<b>\$ 147,816,537</b>	<b>\$ 1,642,800</b>	<b>\$ 95,933,324</b>	<b>\$ 48,609,878</b>	<b>\$ 1,630,535</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
<b>VARIOUS TAXES</b>					
Transient Guest Tax	\$ 12,196,756	\$ --	\$ 243,935	\$ 11,952,821	County, City Transient Guest
Liquor Enforcement Tax	17,484,707	9,440	17,475,267	--	
Liquor Retail Excise Tax	11,737,978	4,048	2,933,482	586,696	Comm. Alcoholic Intoc. Program
				8,213,752	Local Alcoholic Liquor
Marijuana Tax	127,884	--	31,971	95,913	County Drug Tax
Controlled Substance Tax	276,740	3,967	68,193	204,579	County Drug Tax
Bingo Hard Cards	329	--	220	109	State Bingo Regulation
Bingo Instant / Bingo Faces	168,218	--	112,151	56,067	State Bingo Regulation
Cigarette Tax	38,002,819	11,245	37,991,574	--	
Tobacco Products Tax	1,945,493	--	1,945,493	--	
Waste Tire Excise Tax	266,268	--	--	266,268	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	1,308,103	--	--	1,308,103	Vehicle Rental Fund
Oil Mineral Tax	32,605,656	2,451,883	28,043,010	2,110,764	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	44,170,604	1,700,588	39,497,115	2,972,901	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	1,175,963	--	--	1,175,963	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,220,889	--	--	2,220,889	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	334,613	--	--	334,613	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	21,038	--	--	21,038	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	123,950	--	123,950	--	
Sand Royalty	108,733	--	--	108,733	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	10,845,222	--	--	10,845,222	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 175,121,962</b>	<b>\$ 4,181,171</b>	<b>\$ 128,466,361</b>	<b>\$ 42,474,430</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 4  
October, 2008

Source	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Funds
<b>BONDS, LICENSES &amp; FEES</b>						
Various Bonds	\$ 61,420	\$ 12,050	\$ --	\$ --	\$ 49,370	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	3,750	--	--	--	3,750	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	5,370	10	5,360	--	--	
Gas Refund Permit	2,129	--	2,129	--	--	
Petroleum Inspection	283,591	--	--	--	283,591	Petroleum Inspec. Fee
Oil Inspection	100,002	--	100,002	--	--	
Aboveground Petroleum Storage	394	--	--	--	394	Environmental Assur. / Above
Underground Petroleum Storage	8,162,989	--	--	--	8,162,989	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	80,778	--	--	--	80,778	Public Water Supply
Water Protection Fee	2,687,690	--	--	--	2,687,690	State Water Plan
Clean Drinking Water Fee	1,151,183	--	--	54,336	1,096,847	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	36,583	66	36,517	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	96,211	--	--	--	96,211	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,846,222	150	--	--	2,846,072	Electronic Databases Fee
Publications Fee	10,720	--	--	--	10,720	Publications Fee
Special Training Fee	14,133	--	--	--	14,133	Special Training
Return Check Fee	25,188	--	--	--	25,188	Recovery Fund
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 15,568,353</b>	<b>\$ 12,276</b>	<b>\$ 144,008</b>	<b>\$ 54,336</b>	<b>\$ 15,357,733</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION**  
**Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 5  
 October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,316,613	\$ 150,463	\$ 5,166,151	\$ --	\$ --	--
<b>Total Motor Carrier Taxes</b>	<b>\$ 5,316,613</b>	<b>\$ 150,463</b>	<b>\$ 5,166,151</b>	<b>\$ --</b>	<b>\$ --</b>	<b>--</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 756,651	\$ 100	\$ 756,551	\$ --	\$ --	--
Wines and Beer	3,586,901	--	3,586,901	--	--	--
Alcohol and Spirits	2,821,848	--	2,539,664	--	282,184	--
Farm Winery	7,256	--	7,256	--	--	--
Micro-brewery	19,899	--	19,899	--	--	--
<b>Subtotal</b>	<b>\$ 7,192,555</b>	<b>\$ 100</b>	<b>\$ 6,910,270</b>	<b>\$ --</b>	<b>\$ 282,184</b>	<b>--</b>
Label Registration Fees	\$ 114,390	\$ 2,820	\$ 111,570	\$ --	\$ --	--
License, Permit & Reg. Fees	130,806	1,165	129,641	--	--	--
Club/Drink License Fees	878,208	24,600	426,804	--	--	426,804
C. M. B. Retail Stamps	15,325	--	15,325	--	--	--
Fines	83,550	750	82,800	--	--	--
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 8,414,833</b>	<b>\$ 29,435</b>	<b>\$ 7,676,410</b>	<b>\$ --</b>	<b>\$ 282,184</b>	<b>426,804</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**  
**Fiscal Year 2008 Cumulative Taxes and Fees**

Schedule IV, Page 6  
 October, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					
			State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Funds		
						Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 38,387,122	\$ 151,717	\$ 38,235,405	\$ --	\$ --	--		
Title & Reg. Fees	891,965	--	--	--	--	891,965	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	774,108	--	--	--	--	774,108	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	21,847	--	--	--	--	21,847	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	216,542	3,294	213,248	--	--	--		
Motor Carrier Insp. & Reg. Fees	194,273	666	193,607	--	--	--		
Apportioned Registration Fees	4,874,745	--	4,874,745	--	--	--		
Lien Fees	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	14,675	--	--	--	--	14,675	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	10,500	--	--	--	--	10,500	Co. Treas. Veh Lic. Fee	
Dealer License Fees	367,443	92	367,352	--	--	--		
Special Clearance	321	--	--	--	--	321	KCC Special Clearance	
Services/Fees (Record copies, etc.)	436,192	--	--	--	--	18,583	KS Hwy Patrol Training Ctr	
						417,609	Div. of Vehicle Operating	
<b>Subtotal</b>	<b>\$ 46,189,733</b>	<b>\$ 155,768</b>	<b>\$ 43,884,357</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ 2,149,608</b>		
							<b>Other Funds</b>	
							<b>Amount</b>	<b>Fund</b>
<i>Driver License Fees-</i>								
Operator - Class C	\$ 1,576,017	\$ 59	\$ 984,974	\$ 590,984	\$ --	--		
Motorcycle - Class M	125,203	--	75,122	25,041	25,040	--		
Chauffeur - Class A,B	24,713	--	19,770	4,943	--	--		
Commercial Truck Driver Tr.	26,340	--	--	--	--	26,340	Truck Driver Training	
Commercial Truck Driver Lic.	213,557	--	170,846	42,711	--	--		
Photo Fee	840,816	--	--	--	--	840,816	Photo Fee	
Hazardous Material Fingerprint	--	--	--	--	--	--	Haz Mat Fee	
Distinctive License Plate	10,806	--	--	--	--	10,806	Distinctive License Plate	
Miscellaneous Additional Fees	1,180,690	7,314	1,173,376	--	--	--		
Reinstatement Fees	657,114	--	--	--	--	328,557	Alcohol Intox. Program	
						131,423	Forensic Laboratory/Materials	
						65,711	DUI Equipment	
						131,423	Juvenile Detention Facility	
<b>Subtotal</b>	<b>\$ 4,655,256</b>	<b>\$ 7,373</b>	<b>\$ 2,424,088</b>	<b>\$ 663,679</b>	<b>\$ 25,040</b>	<b>\$ 1,535,076</b>		
<b>Dealer Fines</b>	<b>6,401</b>	<b>--</b>	<b>6,401</b>	<b>--</b>	<b>--</b>	<b>--</b>		
<b>Total Division of Vehicles</b>	<b>\$ 50,851,390</b>	<b>\$ 163,141</b>	<b>\$ 46,314,846</b>	<b>\$ 663,679</b>	<b>\$ 25,040</b>	<b>\$ 3,684,684</b>		