

January 20, 2008

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

	FY 2008	FY 2009	Increase	Decrease	Percent
July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	548,838,709	574,961,151	26,122,442	--	04.76
September	751,204,367	747,565,289	--	3,639,078	00.48
October	621,747,280	625,300,999	3,553,719	--	00.57
November	551,158,566	538,691,087	--	12,467,479	02.26
December	675,038,019	685,872,715	10,834,695	--	01.61

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August	1,125,859,496	1,157,769,018	31,909,522	--	02.83
September	1,877,063,863	1,905,585,991	28,522,128	--	01.52
October	2,498,811,143	2,530,886,990	32,075,847	--	01.28
November	3,049,969,709	3,069,578,077	19,608,368	--	00.64
December	3,725,007,728	3,755,450,792	30,443,063	--	00.82



Joan Wagnon
Secretary of Revenue

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KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2009

	December, 2008	FYTD 2009
State General Fund	\$ 485,295,795	\$ 2,648,669,137
State Highway Fund	58,690,517	346,748,310
Div. Of Vehicle Operating Fund	78,622	584,374
City and County Funds:		
Highway Fund	14,435,150	72,967,760
Sales Tax Fund	66,911,502	384,662,088
Compensating Tax	5,004,316	49,296,726
Transient Guest Fund	2,816,494	17,488,655
Alcoholic Liquor Fund	2,718,353	12,780,265
Rental Vehicle Fund	259,927	1,819,382
Drug Tax Fund	50,077	361,296
Mineral Production Fund	672,422	6,767,462
Vehicle License Fee Fund	--	10,500
Community Alcoholic Intoxication Program Fund	346,747	1,830,877
Alcohol Producer Incentive Fund	--	1,750,000
Skill Program Repayment	1,000,000	2,182,806
State Bingo Regulation Fund	23,414	85,813
Bingo Registration Fee Fund	175	4,050
Waste Tire Management Fund	55,959	359,450
KCC Assmt Conservation	697,689	4,681,658
Dry Cleaning Tax Funds	128,457	579,755
Sand Royalty Fund	25,527	159,242
Car Line Tax Fund	--	--
City Bond Finance Fund	2,758,166	17,171,301
Various Bond Funds	(1,696)	61,650
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	94,682	446,668
Environmental Assurance	2,062,354	11,702,000
Public Water Supply Fee Fund	138	110,677
State Water Plan Fund	7,434	4,754,369
Cigarette & Tobacco Product Reg.	14,366	143,160
Electronic Databases Fee Fund	512,679	4,121,619
Publications Fee Fund	960	13,615
Special Training Fund	1,575	30,928
Recovery Fund	1,637	28,194
Alcoholic Treatment Fund	93,094	594,763
KS Highway Patrol Motor Vehicle Fund	170,670	1,223,614
State Vehicle Safety Fund	127,533	902,231
State Motorcycle Safety Fund	3,756	32,339
Photo Fee Fund	158,228	1,140,648
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	10,806
Dealer & Manufacturer Fee Fund	211,771	228,516
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	65,277	453,172
Highway Patrol & Truck Driver Training Funds	9,603	62,634
VIPS/CAMA	148,267	1,062,668
Repossessed Title Fees	4,967	31,260
KCC Special Clearance Fund	25	366
Taxpayer Refund Funds	40,216,087	157,333,985
Total Funds Distributed	\$ 685,872,715	\$ 3,755,450,791

KANSAS DEPARTMENT OF REVENUE

Schedule I
December, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In December, 2008 Compared With December, 2007**

Source	December 2007	December 2008	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 8,457,120	\$ 6,152,531	\$ 0	\$ 2,304,588	27.25 (D)
Corporate Estimated Tax	56,350,878	49,231,786	0	7,119,092	12.63 (D)
Franchise Tax	1,454,726	1,408,231	0	46,494	3.20 (D)
Individual Income Tax	4,560,461	5,044,264	483,802	0	10.61 (I)
Individual Estimated Tax	32,077,448	44,255,076	12,177,628	0	37.96 (I)
Withholding Tax	199,916,423	196,477,106	0	3,439,318	1.72 (D)
Inheritance Tax	0	0	0	0	- . ()
Estate Tax	2,384,300	1,079,597	0	1,304,703	54.72 (D)
Privilege Tax	399,535	176,649	0	222,885	55.79 (D)
Privilege Estimated Tax	8,072,967	5,414,525	0	2,658,442	32.93 (D)
Sales Tax	160,505,195	172,522,827	12,017,632	0	7.49 (I)
Co.-Ci. Sales Tax	63,017,158	66,911,502	3,894,344	0	6.18 (I)
Consumers' Comp. Use Tax	11,188,343	9,229,149	0	1,959,194	17.51 (D)
Co.-Ci. Consumers' Comp. Use Tax	4,159,084	2,983,596	0	1,175,488	28.26 (D)
Retailers' Comp. Tax	14,435,466	17,094,222	2,658,756	0	18.42 (I)
Co.-Ci. Retailer Comp Tax	5,284,941	2,020,721	0	3,264,220	61.76 (D)
Motor Fuel Taxes	44,721,874	43,213,153	0	1,508,721	3.37 (D)
Motor Fuel Trip Permits	12,496	18,961	6,465	0	51.74 (I)
Transient Guest Tax	2,345,347	2,873,973	528,626	0	22.54 (I)
Liquor Enforcement Tax	2,963,162	5,897,728	2,934,566	0	99.03 (I)
Liquor Retail Excise Tax	2,411,550	3,884,001	1,472,451	0	61.06 (I)
Marijuana Tax	16,677	3,814	0	12,863	77.13 (D)
Controlled Substance Tax	32,638	63,381	30,744	0	94.20 (I)
Bingo Tax	66,664	70,250	3,586	0	5.38 (I)
Motor Vehicle Rental Excise Tax	163,162	259,927	96,765	0	59.31 (I)
Cigarette Tax	9,262,732	10,587,771	1,325,039	0	14.31 (I)
Tobacco Products Tax	435,820	434,567	0	1,253	0.29 (D)
Waste Tire Excise Tax	44,918	55,959	11,041	0	24.58 (I)
Oil Mineral Tax	4,781,074	4,263,549	0	517,526	10.82 (D)
Gas Mineral Tax	7,157,825	5,342,482	0	1,815,343	25.36 (D)
KCC Oil Assessment Conservation	766,464	312,812	0	453,652	59.19 (D)
KCC Gas Assessment Conservation	349,578	384,877	35,298	0	10.10 (I)
Dry Cleaning Enviromental Tax	61,555	124,361	62,807	0	102.03 (I)
Dry Cleaning Solvent Tax	6,576	4,096	0	2,481	37.72 (D)
Gas & Oil Royalty	15,520	22,533	7,013	0	45.19 (I)
Sand Royalty	21,917	25,527	3,610	0	16.47 (I)
Car Line Tax	0	0	0	0	- . ()
City Bond Finance	2,506,008	2,758,166	252,158	0	10.06 (I)
Bonds, Licenses and Fees	836,344	2,718,327	1,881,983	0	225.02 (I)
TOTAL - Division of Taxation	\$ 651,243,947	\$ 663,321,998	\$ 39,884,314	\$ 27,806,263	

Net Increase December, 2008 Over December, 2007 - - - - - \$ 12,078,052

1.85 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule I
December, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In December, 2008 Compared With December, 2007

Source	December 2007	December 2008	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION					
Motor Carrier Tax	\$ 13,034,043	\$ 11,910,920	\$ 0	\$ 1,123,123	8.62 (D)
TOTAL - Division of Property Valuation	\$ 13,034,043	\$ 11,910,920	\$ 0	\$ 1,123,123	
Net Decrease December, 2008 Under December, 2007 - - - - - (\$ 1,123,123)					8.62 (D)
DIVISION OF VEHICLES					
Title & Registration Fees (Co. Treas.)	\$ 4,240,048	\$ 5,249,543	\$ 1,009,495	\$ 0	23.81 (I)
Title & Registration Fees(Repossessed Title)	4,832	4,967	135	0	2.79 (I)
Title & Registration Fees	164,332	170,670	6,338	0	3.86 (I)
Title & Registration Fees VIPS/CAMA	143,143	148,267	5,123	0	3.58 (I)
Title & Registration Fees (Dir. Mail)	40,940	40,140	0	800	1.95 (D)
Mtr. Carrier Insp. & Reg. Fees	26,783	33,989	7,206	0	26.90 (I)
Apportioned Registration Fees	1,854,230	766,456	0	1,087,774	58.66 (D)
Lien Fees	0	0	0	0	- ()
Full-Privilege License Fees	202,564	211,771	9,207	0	4.55 (I)
Dealer Fines	2,904	1,500	0	1,404	48.35 (D)
Dealer License Fees	858,374	947,804	89,430	0	10.42 (I)
Driver License Fees	1,222,160	905,467	0	316,694	25.91 (D)
Services (Record copies, etc.)	119,597	82,597	0	37,001	30.94 (D)
Special Clearance Permit Fees	75	25	0	50	66.67 (D)
TOTAL - Division of Vehicles	\$ 8,879,983	\$ 8,563,194	\$ 1,126,934	\$ 1,443,723	
Net Decrease December, 2008 Under December, 2007 - - - - - (\$ 316,789)					3.57 (D)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL					
Gallorage Tax (Cereal Malt Beverage)	\$ 124,735	\$ 150,370	\$ 25,635	\$ 0	20.55 (I)
Gallorage Tax (Wines & Beer)	692,687	778,777	86,090	0	12.43 (I)
Gallorage Tax (Alcohol & Spirits)	891,116	873,023	0	18,093	2.03 (D)
Gallorage Tax (Farm Winery)	1,394	2,384	990	0	70.99 (I)
Gallorage Tax (Micro-brewery)	2,436	4,424	1,987	0	81.58 (I)
Total Gallorage Tax	\$ 1,712,368	\$ 1,808,977	\$ 114,703	\$ 18,093	
Label Registration Fees	10,075	13,100	3,025	0	30.02 (I)
License, Permit & Reg. Fees	20,277	35,761	15,484	0	76.36 (I)
Club/Drink License Fees	126,710	190,521	63,811	0	50.36 (I)
C.M.B.Retail Stamp	2,475	2,977	502	0	20.28 (I)
Fines	8,142	25,267	17,125	0	210.32 (I)
TOTAL - Division of A.B.C.	\$ 1,880,047	\$ 2,076,602	\$ 214,649	\$ 18,093	
Net Increase December, 2008 Over December, 2007 - - - - - \$ 196,556					10.45 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 675,038,019	\$ 685,872,715	\$ 41,225,897	\$ 30,391,202	
Net Increase December, 2008 Over December, 2007 - - - - - \$ 10,834,695					1.61 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
December, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 46,142,517	\$ 56,797,867	\$ 10,655,351	\$ 0	23.09 (I)
Corporate Estimated Tax	172,354,779	131,974,827	0	40,379,952	23.43 (D)
Franchise Tax	10,845,877	10,422,347	0	423,531	3.90 (D)
Individual Income Tax	66,832,936	67,052,108	219,171	0	0.33 (I)
Individual Estimated Tax	171,932,959	180,898,504	8,965,545	0	5.21 (I)
Withholding Tax	1,068,748,967	1,116,047,172	47,298,206	0	4.43 (I)
Inheritance Tax	100	0	0	100	100.00 (D)
Estate Tax	31,762,907	16,784,759	0	14,978,148	47.16 (D)
Privilege Tax	3,189,149	1,080,432	0	2,108,717	66.12 (D)
Privilege Estimated Tax	17,660,915	11,931,237	0	5,729,678	32.44 (D)
Sales Tax	973,202,216	987,992,104	14,789,888	0	1.52 (I)
Co.-Ci. Sales Tax	386,121,121	384,662,088	0	1,459,034	0.38 (D)
Consumers' Comp. Use Tax	66,023,238	60,119,431	0	5,903,807	8.94 (D)
Co.-Ci. Consumers' Comp. Use Tax	25,134,402	19,690,188	0	5,444,214	21.66 (D)
Retailers' Comp. Tax	90,848,935	83,889,822	0	6,959,112	7.66 (D)
Co.-Ci. Retailer Comp Tax	33,452,433	29,606,538	0	3,845,895	11.50 (D)
Motor Fuel Taxes	225,260,137	221,200,468	0	4,059,670	1.80 (D)
Motor Fuel Trip Permits	138,643	131,153	0	7,490	5.40 (D)
Transient Guest Tax	16,678,780	17,845,565	1,166,786	0	7.00 (I)
Liquor Enforcement Tax	23,767,129	26,922,301	3,155,172	0	13.28 (I)
Liquor Retail Excise Tax	17,007,687	18,263,294	1,255,607	0	7.38 (I)
Marijuana Tax	70,304	136,264	65,960	0	93.82 (I)
Controlled Substance Tax	476,600	349,977	0	126,623	26.57 (D)
Bingo Tax	258,589	257,466	0	1,122	0.43 (D)
Motor Vehicle Rental Excise Tax	1,681,132	1,819,382	138,250	0	8.22 (I)
Cigarette Tax	58,646,359	57,478,738	0	1,167,622	1.99 (D)
Tobacco Products Tax	2,814,716	2,829,520	14,804	0	0.53 (I)
Waste Tire Excise Tax	371,634	359,450	0	12,183	3.28 (D)
Oil Mineral Tax	24,950,286	43,734,271	18,783,985	0	75.29 (I)
Gas Mineral Tax	42,065,908	57,096,207	15,030,300	0	35.73 (I)
KCC Oil Assessment Conservation	2,246,064	1,726,919	0	519,145	23.11 (D)
KCC Gas Assessment Conservation	2,377,447	2,954,739	577,292	0	24.28 (I)
Dry Cleaning Enviromental Tax	559,314	549,747	0	9,567	1.71 (D)
Dry Cleaning Solvent Tax	34,759	30,008	0	4,751	13.67 (D)
Gas & Oil Royalty	156,371	163,609	7,238	0	4.63 (I)
Sand Royalty	178,449	159,242	0	19,206	10.76 (D)
Car Line Tax	0	0	0	0	- ()
City Bond Finance	16,943,324	17,171,301	227,977	0	1.35 (I)
Bonds, Licenses and Fees	18,144,697	21,696,706	3,552,008	0	19.58 (I)
TOTAL - Division of Taxation	\$ 3,619,081,779	\$ 3,651,825,754	\$ 125,903,541	\$ 93,159,566	

Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 32,743,975

0.90 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
December, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION					
Motor Carrier Tax	\$ 18,639,714	\$ 18,471,821	\$ 0	\$ 167,893	0.90 (D)
TOTAL - Division of Property Valuation	\$ 18,639,714	\$ 18,471,821	\$ 0	\$ 167,893	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 167,893)					0.90 (D)
DIVISION OF VEHICLES					
Title & Registration Fees (Co. Treas.)	\$ 50,316,439	\$ 50,759,354	\$ 442,915	\$ 0	0.88 (I)
Title & Registration Fees(Repossessed Title)	32,824	31,260	0	1,564	4.76 (D)
Title & Registration Fees	1,265,239	1,223,614	0	41,625	3.29 (D)
Title & Registration Fees VIPS/CAMA	1,098,566	1,062,668	0	35,898	3.27 (D)
Title & Registration Fees (Dir. Mail)	325,379	293,046	0	32,332	9.94 (D)
Mtr. Carrier Insp. & Reg. Fees	272,262	259,780	0	12,482	4.58 (D)
Apportioned Registration Fees	10,760,962	10,276,811	0	484,151	4.50 (D)
Lien Fees	0	0	0	0	- ()
Full-Privilege License Fees	235,837	239,016	3,179	0	1.35 (I)
Dealer Fines	22,371	10,776	0	11,595	51.83 (D)
Dealer License Fees	1,324,022	1,391,651	67,629	0	5.11 (I)
Driver License Fees	8,642,384	6,369,615	0	2,272,769	26.30 (D)
Services (Record copies, etc.)	747,234	610,487	0	136,747	18.30 (D)
Special Clearance Permit Fees	900	366	0	534	59.33 (D)
TOTAL - Division of Vehicles	\$ 75,044,418	\$ 72,528,445	\$ 513,723	\$ 3,029,696	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 2,515,973)					3.35 (D)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL					
Gallage Tax (Cereal Malt Beverage)	\$ 1,167,924	\$ 1,071,341	\$ 0	\$ 96,583	8.27 (D)
Gallage Tax (Wines & Beer)	4,748,397	5,129,058	380,661	0	8.02 (I)
Gallage Tax (Alcohol & Spirits)	4,657,717	4,648,284	0	9,434	0.20 (D)
Gallage Tax (Farm Winery)	9,464	11,100	1,636	0	17.29 (I)
Gallage Tax (Micro-brewery)	25,792	29,855	4,063	0	15.75 (I)
Total Gallage Tax	\$ 10,609,294	\$ 10,889,637	\$ 386,359	\$ 106,016	
Label Registration Fees	152,723	133,425	0	19,298	12.64 (D)
License, Permit & Reg. Fees	178,108	195,777	17,669	0	9.92 (I)
Club/Drink License Fees	1,128,960	1,229,698	100,738	0	8.92 (I)
C.M.B. License Fees	18,605	18,852	247	0	1.33 (I)
Fines	154,128	157,383	3,255	0	2.11 (I)
TOTAL - Division of A.B.C.	\$ 12,241,817	\$ 12,624,772	\$ 508,269	\$ 125,314	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 382,954					3.13 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 3,725,007,728	\$ 3,755,450,791	\$ 126,925,532	\$ 96,482,469	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 30,443,063					0.82 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
December, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 6,152,531	\$ 16,610,165	(\$ 10,457,634)	\$ --	\$ --
Corporate Estimated Tax	49,231,786	--	49,231,786	--	--
Franchise Tax	1,408,231	903,641	504,590	--	--
* Individual Income Tax	5,044,264	8,250,020	(3,205,757)	--	--
Individual Estimated Tax	44,255,076	--	44,255,076	--	--
Withholding Tax	196,477,106	94,272	195,382,834	--	1,000,000
Inheritance Tax	--	--	--	--	--
Estate Tax	1,079,597	285,041	794,556	--	--
Privilege Tax	176,649	119,624	57,025	--	--
Privilege Estimated Tax	5,414,525	--	5,414,525	--	--
Total Income Taxes	\$ 309,239,766	\$ 26,262,764	\$ 281,977,001	\$ --	\$ 1,000,000
SALES TAX AND USE TAXES					
Sales Tax (rates prior to 2003)	\$ 172,313	\$ --	\$ 163,525	\$ 8,788	--
Sales Tax	172,350,515	2,022,833	149,445,508	20,882,174	--
County, City Sales Tax	65,622,055	--	--	--	65,622,055
Storm Mgt. & Flood Control	836,724	--	--	--	836,724
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	452,722	--	--	--	452,722
Cons. Compensating UseTax (rates prior to 2003)	12,432	--	11,798	634	--
Cons. Compensating Use Tax	9,216,717	10,188,624	(852,751)	119,156	--
County, City Cons. Comp. Tax	2,942,671	--	--	--	2,942,671
Storm Mgt. & Flood Control	40,924	--	--	--	40,924
Retailer Compensating Tax (rates prior to 2003)	980	--	930	50	--
Retailer Compensating Tax	17,093,242	1,326,658	13,833,601	1,932,983	--
County, City Retailer Comp Tax	1,936,831	--	--	--	1,936,831
Storm Mgt. & Flood Control	83,889	--	--	--	83,889
Total Sales and Use Taxes	\$ 270,762,017	\$ 13,538,115	\$ 162,602,611	\$ 22,705,473	\$ 71,915,818

* \$86,226 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of December, 2008.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX					
Motor Fuel Tax, Regular	\$ 29,985,105	\$ 82,632	\$ 19,846,271	\$ 10,056,202	--
E-85 (17¢)	25,063	--	16,634	8,429	--
Interstate M.F. User Tax	2,484,417	--	1,648,907	835,509	--
Subtotal	\$ 32,494,585	\$ 82,632	\$ 21,511,812	\$ 10,900,140	--
M. C. Station Permits	18,961	--	12,584	6,377	--
Subtotal	\$ 18,961	--	\$ 12,584	\$ 6,377	--
Special Fuel Tax	\$ 10,653,838	\$ 226,054	6,920,920	3,506,864	--
M. F. Tax, L. P.	64,731	--	42,962	21,769	--
Subtotal	\$ 10,718,568	\$ 226,054	\$ 6,963,882	\$ 3,528,633	--
Total Motor Fuel Taxes	\$ 43,232,114	\$ 308,686	\$ 28,488,278	\$ 14,435,150	--

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 2,873,973	\$ --	\$ 57,479	\$ 2,816,494	County, City Transient Guest
Liquor Enforcement Tax	5,897,728	13,465	5,884,262	--	
Liquor Retail Excise Tax	3,884,001	640	970,840	194,168	Comm. Alcoholic Intoc. Program
Marijuana Tax	3,814	426	847	2,541	Local Alcoholic Liquor
Controlled Substance Tax	63,381	--	15,845	47,536	County Drug Tax
Bingo Hard Cards	(380)	--	(253)	(127)	State Bingo Regulation
Bingo Instant / Bingo Faces	70,630	--	47,089	23,541	State Bingo Regulation
Cigarette Tax	10,587,771	9,047	10,578,724	--	
Tobacco Products Tax	434,567	--	434,567	--	
Waste Tire Excise Tax	55,959	--	--	55,959	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	259,927	--	--	259,927	Vehicle Rental Fund
Oil Mineral Tax	4,263,549	--	3,965,100	298,449	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	5,342,482	--	4,968,509	373,973	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	312,812	--	--	312,812	KCC Oil Assmt. Conservation
Gas Assessment Conservation	384,877	--	--	384,877	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	124,361	--	--	124,361	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,096	--	--	4,096	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	22,533	--	22,533	--	
Sand Royalty	25,527	--	--	25,527	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	2,758,166	--	--	2,758,166	City Bond Finance
Total Various Taxes	\$ 37,369,775	\$ 23,578	\$ 26,945,543	\$ 10,400,653	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
December, 2008

Source	Receipts Received		Distribution of Taxes and Fees			
			Refunds	State General Fund	State Highway Fund	Bond Fund
BONDS, LICENSES & FEES						
Various Bonds	\$	6,000	\$ 7,696	\$ --	\$ --	(\$ 1,696)
Bingo License Application		--	--	--	--	--
Bingo Registration/Fines		175	--	--	--	175 Bingo Regulation
Motor Fuel License Fee		--	--	--	--	--
Special Fuel License Fee		--	--	--	--	--
Special Fuel Exempt Permit Fee		--	--	--	--	--
Dyed Diesel Fuel Fee		--	--	--	--	-- Dyed Diesel Fuel Fee
Liquid Fuel Carrier License Fee		725	--	725	--	--
Gas Refund Permit Fee		642	--	642	--	--
Petroleum Inspection Fee		94,682	--	--	--	94,682 Petroleum Inspec. Fee
Oil Inspection Fee		(2)	--	(2)	--	--
Aboveground Petroleum Storage Fee		356,613	--	--	--	356,613 Environmental Assur. / Above
Underground Petroleum Storage Fee		1,705,741	--	--	--	1,705,741 Environmental Assur. / Below
Petroleum Storage Fee		--	--	--	--	-- Essential Fuels Supply
Public Water Supply Fee		138	--	--	--	138 Public Water Supply
Water Protection Fee		7,373	2,424	--	--	4,949 State Water Plan
Clean Drinking Water Fee		2,608	--	--	123	2,485 State Water Plan
Inheritance Fee		--	--	--	--	--
IFTA Decal Fee		12,415	(10)	12,425	--	--
Non-Resident Contractor		--	--	--	--	--
Cigarette & Tobacco Product Reg./Fee		14,366	--	--	--	14,366 Cig. & Tob. Prod. Reg.
Electronic Databases Fee		512,679	--	--	--	512,679 Electronic Databases Fee
Publications Fee		960	--	--	--	960 Publications Fee
Special Training Fee		1,575	--	--	--	1,575 Special Training
Return Check Fee		1,637	--	--	--	1,637 Recovery Fund
Total Bonds, License and Fees	\$	2,718,327	\$ 10,110	\$ 13,790	\$ 123	\$ 2,694,304

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 11,910,920	\$ 45,314	\$ 11,865,605	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 11,910,920	\$ 45,314	\$ 11,865,605	\$ --	\$ --	--

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 150,370	\$ 50	\$ 150,320	\$ --	\$ --	--
Wines and Beer	778,777	--	778,777	--	--	--
Alcohol and Spirits	873,023	--	785,720	--	87,303	--
Farm Winery	2,384	--	2,384	--	--	--
Micro-brewery	4,424	--	4,424	--	--	--
Subtotal	\$ 1,808,977	\$ 50	\$ 1,721,624	\$ --	\$ 87,303	--
Label Registration Fees	\$ 13,100	(\$ 50)	\$ 13,150	\$ --	\$ --	--
License, Permit & Reg. Fees	35,761	629	35,132	--	--	--
Club/Drink License Fees	190,521	4,333	93,094	--	--	93,094
C. M. B. Retail Stamps	2,977	--	2,977	--	--	--
Fines	25,267	--	25,267	--	--	--
Total A.B.C. Taxes & Fees	\$ 2,076,602	\$ 4,962	\$ 1,891,244	\$ --	\$ 87,303	93,094

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6
December, 2008

Source	Receipts Received		Distribution of Taxes and Fees					Other Funds Amount Fund	
			Refunds	State Highway	State Safety	Motorcycle	Safety Fund		
				Fund	Fund	Fund			
Title & Reg. Fees (Co.Treas.)	\$ 5,249,543	\$ 19,273	\$ 5,230,270	\$ --	\$ --	\$ --	\$ --	--	
Title & Reg. Fees	170,670	--	--	--	--	--	170,670	--	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	148,267	--	--	--	--	--	148,267	--	VIPS/CAMA Tech Hardware
Title & Reg. Fees	4,967	--	--	--	--	--	4,967	--	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	40,140	796	39,344	--	--	--	--	--	
Motor Carrier Insp. & Reg. Fees	33,989	--	33,989	--	--	--	--	--	
Apportioned Registration Fees	766,456	--	766,456	--	--	--	--	--	
Lien Fees	--	--	--	--	--	--	--	--	
Veh. Dealers & Mfr. Fee	211,771	--	--	--	--	--	211,771	--	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	--	--	--	--	--	--	--	--	Co. Treas. Veh Lic. Fee
Dealer License Fees	947,804	--	947,804	--	--	--	--	--	
Special Clearance	25	--	--	--	--	--	25	--	KCC Special Clearance
Services/Fees (Record copies, etc.)	82,597	--	--	--	--	--	3,974	--	KS Hwy Patrol Training Center
							78,622	--	Div. of Vehicle Operating
Subtotal	\$ 7,656,228	\$ 20,069	\$ 7,017,862	\$ --	\$ --	\$ --	618,296	--	
							Other Funds		
							Amount	Fund	
<i>Driver License Fees-</i>									
Operator - Class C	\$ 303,398	\$ 58	\$ 189,587	\$ 113,753	\$ --	\$ --	--	--	
Motorcycle - Class M	18,780	--	11,268	3,756	3,756	--	--	--	
Chauffeur - Class A,B	4,503	--	3,602	901	--	--	--	--	
Commercial Truck Driver Tr.	5,629	--	--	--	--	--	5,629	--	Truck Driver Training
Commercial Truck Driver Lic.	45,616	--	36,493	9,123	--	--	--	--	
Photo Fee	158,228	--	--	--	--	--	158,228	--	Photo Fee
Hazardous Material Fingerprinting	--	--	--	--	--	--	--	--	HazMat Fee
Distinctive License Plate	--	--	--	--	--	--	--	--	Distinctive License Plate
Miscellaneous Additional Fees	238,760	2,429	236,331	--	--	--	--	--	
Reinstatement Fees	130,553	--	--	--	--	--	65,277	--	Alcohol Intox. Program
							26,111	--	Forensic Laboratory/Materials
							13,055	--	DUI Equipment
							26,111	--	Juvenile Detention Facility
Subtotal	\$ 905,467	\$ 2,487	\$ 477,281	\$ 127,533	\$ 3,756	\$ --	294,410	--	
Dealer Fines	1,500	--	1,500	--	--	--	--	--	
Total Division of Vehicles	\$ 8,563,194	\$ 22,556	\$ 7,496,643	\$ 127,533	\$ 3,756	\$ --	912,706	--	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 1
 December, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 56,797,867	\$ 41,272,721	\$ 15,525,147	\$ --	\$ --
Corporate Estimated Tax	131,974,827	--	131,974,827	--	--
Franchise Tax	10,422,347	3,547,344	6,875,003	--	--
* Individual Income Tax	67,052,108	85,100,579	(18,048,471)	--	--
Individual Estimated Tax	180,898,504	--	180,898,504	--	--
Withholding Tax	1,116,047,172	544,661	1,113,319,705	--	2,182,806
Inheritance Tax	--	--	--	--	--
Estate Tax	16,784,759	1,512,911	15,271,848	--	--
Privilege Tax	1,080,432	422,294	658,138	--	--
Privilege Estimated Tax	11,931,237	--	11,931,237	--	--
Total Income Taxes	\$ 1,592,989,253	\$ 132,400,510	\$ 1,458,405,937	\$ --	\$ 2,182,806
SALES TAX AND USE TAXES					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 956,750	\$ --	\$ 907,956	\$ 48,794	\$ --
Sales Tax	987,035,354	4,564,886	862,019,588	120,450,880	--
County, City Sales Tax	377,196,513	--	--	--	377,196,513
Storm Mgt. & Flood Control	4,964,539	--	--	--	4,964,539
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	2,501,035	--	--	--	2,501,035
Cons. Compensating UseTax (rates prior to 2003)	39,058	--	37,066	1,992	--
Cons. Compensating Use Tax	60,080,373	10,976,290	43,083,923	6,020,160	--
County, City Cons. Comp. Tax	19,419,493	--	--	--	19,419,493
Storm Mgt. & Flood Control	270,695	--	--	--	270,695
Retailer Compensating Tax (rates prior to 2003)	25,303	--	24,013	1,290	--
Retailer Compensating Tax	83,864,519	2,051,622	71,782,636	10,030,261	--
County, City Retailer Comp Tax	29,121,276	--	--	--	29,121,276
Storm Mgt. & Flood Control	485,262	--	--	--	485,262
Total Sales and Use Taxes	\$ 1,565,960,171	\$ 17,592,797	\$ 977,855,182	\$ 136,553,377	\$ 433,958,814

* \$4,047,813 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

* \$106,800 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 2
 December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX & FEES					
Motor Fuel Tax, Regular E-85 (17¢)	\$ 156,554,358	\$ 474,063	\$ 102,440,642	\$ 51,907,169	\$ 1,732,484
	186,031	3	123,467	62,561	--
Interstate M.F. User Tax	5,438,963	--	3,609,840	1,829,123	--
Subtotal	\$ 162,179,352	\$ 474,067	\$ 106,173,949	\$ 53,798,853	\$ 1,732,484
M. C. Station Permits	131,153	--	75,421	38,216	17,516
Subtotal	\$ 131,153	--	\$ 75,421	\$ 38,216	\$ 17,516
Special Fuel Tax	\$ 58,915,077	\$ 2,135,325	\$ 37,684,722	\$ 19,095,031	--
M. F. Tax, L. P.	106,038	--	70,378	35,661	--
Subtotal	\$ 59,021,116	\$ 2,135,325	\$ 37,755,100	\$ 19,130,692	--
Total Motor Fuel Taxes	\$ 221,331,621	\$ 2,609,391	\$ 144,004,470	\$ 72,967,761	\$ 1,750,000

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 3
 December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 17,845,565	\$ --	\$ 356,911	\$ 17,488,654	County, City Transient Guest
Liquor Enforcement Tax	26,922,301	33,625	26,888,676	--	
Liquor Retail Excise Tax	18,263,294	5,773	4,564,380	912,876	Comm. Alcoholic Intoc. Program
Marijuana Tax	136,264	426	34,050	12,780,265	Local Alcoholic Liquor
Controlled Substance Tax	349,977	3,967	86,502	101,789	County Drug Tax
				259,507	County Drug Tax
Bingo Hard Cards	449	--	299	150	State Bingo Regulation
Bingo Instant / Bingo Faces	257,018	--	171,354	85,664	State Bingo Regulation
Cigarette Tax	57,478,738	30,195	57,448,543	--	
Tobacco Products Tax	2,829,520	--	2,829,520	--	
Waste Tire Excise Tax	359,450	--	--	359,450	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	1,819,382	--	--	1,819,382	Vehicle Rental Fund
Oil Mineral Tax	43,734,271	2,451,883	38,392,621	2,889,768	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	57,096,207	1,700,588	51,517,926	3,877,693	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	1,726,919	--	--	1,726,919	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,954,739	--	--	2,954,739	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	549,747	--	--	549,747	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	30,008	--	--	30,008	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	163,609	--	163,609	--	
Sand Royalty	159,242	--	--	159,242	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	17,171,301	--	--	17,171,301	City Bond Finance
Total Various Taxes	\$ 249,848,003	\$ 4,226,456	\$ 182,454,392	\$ 63,167,155	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 4
December, 2008

Source	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES						
Various Bonds	\$ 90,695	\$ 29,046	\$ --	\$ --	\$ 61,650	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	4,050	--	--	--	4,050	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	6,585	20	6,565	--	--	
Gas Refund Permit	2,963	--	2,963	--	--	
Petroleum Inspection	446,668	--	--	--	446,668	Petroleum Inspec. Fee
Oil Inspection	100,000	--	100,000	--	--	
Aboveground Petroleum Storage	1,824,277	--	--	--	1,824,277	Environmental Assur. / Above
Underground Petroleum Storage	9,877,724	--	--	--	9,877,724	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	110,677	--	--	--	110,677	Public Water Supply
Water Protection Fee	3,202,818	2,424	--	--	3,200,393	State Water Plan
Clean Drinking Water Fee	1,630,955	--	--	76,981	1,553,974	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	61,629	66	61,563	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	143,160	--	--	--	143,160	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	4,121,769	150	--	--	4,121,619	Electronic Databases Fee
Publications Fee	13,615	--	--	--	13,615	Publications Fee
Special Training Fee	30,928	--	--	--	30,928	Special Training
Return Check Fee	28,194	--	--	--	28,194	Recovery Fund
Total Bonds, License & Fees	\$ 21,696,706	\$ 31,706	\$ 171,091	\$ 76,981	\$ 21,416,927	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 5
December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 18,471,821	\$ 207,522	\$ 18,264,299	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 18,471,821	\$ 207,522	\$ 18,264,299	\$ --	\$ --	--

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 1,071,341	\$ 150	\$ 1,071,191	\$ --	\$ --	--
Wines and Beer	5,129,058	--	5,129,058	--	--	--
Alcohol and Spirits	4,648,284	--	4,183,455	--	464,829	--
Farm Winery	11,100	--	11,100	--	--	--
Micro-brewery	29,855	--	29,855	--	--	--
Subtotal	\$ 10,889,637	\$ 150	\$ 10,424,658	\$ --	\$ 464,829	--
Label Registration Fees	\$ 133,425	\$ 3,095	\$ 130,330	\$ --	\$ --	--
License, Permit & Reg. Fees	195,777	2,773	193,004	--	--	--
Club/Drink License Fees	1,229,698	40,171	594,763	--	--	594,763
C. M. B. Retail Stamps	18,852	--	18,852	--	--	--
Fines	157,383	750	156,633	--	--	--
Total A.B.C. Taxes & Fees	\$ 12,624,772	\$ 46,939	\$ 11,518,241	\$ --	\$ 464,829	594,763

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 6
 December, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					Other Funds	
			State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$ 50,759,354	\$ 200,453	\$ 50,558,901	\$ --	\$ --	\$ --	--		
Title & Reg. Fees	1,223,614	--	--	--	--	--	1,223,614	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	1,062,668	--	--	--	--	--	1,062,668	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	31,260	--	--	--	--	--	31,260	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	293,046	4,985	288,061	--	--	--	--		
Motor Carrier Insp. & Reg. Fees	259,780	666	259,115	--	--	--	--		
Apportioned Registration Fees	10,276,811	--	10,276,811	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	228,516	--	--	--	--	--	228,516	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	10,500	--	--	--	--	--	10,500	Co. Treas. Veh Lic. Fee	
Dealer License Fees	1,391,651	530	1,391,121	--	--	--	--		
Special Clearance	366	--	--	--	--	--	366	KCC Special Clearance	
Services/Fees (Record copies, etc.)	610,487	--	--	--	--	--	26,113	KS Hwy Patrol Training Ctr	
							584,374	Div. of Vehicle Operating	
Subtotal	\$ 66,148,053	\$ 206,633	\$ 62,774,009	\$ --	\$ --	\$ --	\$ 3,167,411		
							Other Funds		
							Amount	Fund	
<i>Driver License Fees-</i>									
Operator - Class C	\$ 2,144,214	\$ 117	\$ 1,340,060	\$ 804,037	\$ --	\$ --	--		
Motorcycle - Class M	161,694	--	97,016	32,339	32,339	--	--		
Chauffeur - Class A,B	33,403	--	26,722	6,681	--	--	--		
Commercial Truck Driver Tr.	36,521	--	--	--	--	--	36,521	Truck Driver Training	
Commercial Truck Driver Lic.	295,871	--	236,697	59,174	--	--	--		
Photo Fee	1,140,648	--	--	--	--	--	1,140,648	Photo Fee	
Hazardous Material Fingerprint	--	--	--	--	--	--	--	Haz Mat Fee	
Distinctive License Plate	10,806	--	--	--	--	--	10,806	Distinctive License Plate	
Miscellaneous Additional Fees	1,640,116	11,912	1,628,203	--	--	--	--		
Reinstatement Fees	906,343	--	--	--	--	--	453,172	Alcohol Intox. Program	
							181,269	Forensic Laboratory/Materials	
							90,634	DUI Equipment	
							181,269	Juvenile Detention Facility	
Subtotal	\$ 6,369,615	\$ 12,029	\$ 3,328,698	\$ 902,231	\$ 32,339	\$ --	\$ 2,094,318		
Dealer Fines	10,776	--	10,776	--	--	--	--		
Total Division of Vehicles	\$ 72,528,445	\$ 218,663	\$ 66,113,484	\$ 902,231	\$ 32,339	\$ --	\$ 5,261,729		