

August 20, 2008

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

	<u>FY 2008</u>	<u>FY 2009</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

July	\$ 577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
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Joan Wagnon
Secretary of Revenue

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KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2009

	July, 2008	FYTD 2009
State General Fund	\$ 390,087,131	\$ 390,087,131
State Highway Fund	58,025,542	58,025,542
Div. Of Vehicle Operating Fund	105,516	105,516
City and County Funds:		
Highway Fund	11,855,470	11,855,470
Sales Tax Fund	66,391,064	66,391,064
Compensating Tax	8,673,834	8,673,834
Transient Guest Fund	3,323,868	3,323,868
Alcoholic Liquor Fund	2,215,322	2,215,322
Rental Vehicle Fund	308,132	308,132
Drug Tax Fund	77,903	77,903
Mineral Production Fund	1,065,801	1,065,801
Vehicle License Fee Fund	8,225	8,225
Community Alcoholic Intoxication Program Fund	323,772	323,772
Alcohol Producer Incentive Fund	875,000	875,000
Skill Program Repayment	--	--
State Bingo Regulation Fund	18,043	18,043
Bingo Registration Fee Fund	2,800	2,800
Waste Tire Management Fund	85,862	85,862
KCC Assmt Conservation	719,152	719,152
Dry Cleaning Tax Funds	103,318	103,318
Sand Royalty Fund	19,752	19,752
Car Line Tax Fund	--	--
City Bond Finance Fund	2,829,713	2,829,713
Various Bond Funds	7,036	7,036
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	35,675	35,675
Environmental Assurance	2,033,925	2,033,925
Public Water Supply Fee Fund	15,909	15,909
State Water Plan Fund	238,396	238,396
Cigarette & Tobacco Product Reg.	18,705	18,705
Electronic Databases Fee Fund	705,274	705,274
Publications Fee Fund	195	195
Special Training Fund	6,228	6,228
Recovery Fund	2,274	2,274
Alcoholic Treatment Fund	101,701	101,701
KS Highway Patrol Motor Vehicle Fund	239,167	239,167
State Vehicle Safety Fund	182,026	182,026
State Motorcycle Safety Fund	7,362	7,362
Photo Fee Fund	235,212	235,212
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	--
Dealer & Manufacturer Fee Fund	5,922	5,922
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	92,217	92,217
Highway Patrol & Truck Driver Training Funds	11,363	11,363
VIPS/CAMA	207,505	207,505
Repossessed Title Fees	5,596	5,596
KCC Special Clearance Fund	236	236
Taxpayer Refund Funds	31,540,722	31,540,722
Total Funds Distributed	\$ 582,807,867	\$ 582,807,867

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2008 Compared With July, 2007**

Source	July 2007	July 2008	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 3,820,469	\$ 6,066,850	\$ 2,246,381	\$ 0	58.80 (I)
Corporate Estimated Tax	9,780,147	9,039,120	0	741,026	7.58 (D)
Franchise Tax	1,451,673	1,542,469	90,795	0	6.25 (I)
Individual Income Tax	9,793,492	9,016,110	0	777,382	7.94 (D)
Individual Estimated Tax	5,787,087	5,889,842	102,755	0	1.78 (I)
Withholding Tax	177,548,052	181,001,400	3,453,347	0	1.95 (I)
Inheritance Tax	100	0	0	100	100.00 (D)
Estate Tax	5,613,884	3,993,544	0	1,620,340	28.86 (D)
Privilege Tax	449,661	386,987	0	62,674	13.94 (D)
Privilege Estimated Tax	79,589	30,954	0	48,635	61.11 (D)
Sales Tax	163,130,284	170,321,265	7,190,981	0	4.41 (I)
Co.-Ci. Sales Tax	69,877,031	66,391,064	0	3,485,968	4.99 (D)
Consumers' Comp. Use Tax	11,554,340	9,604,737	0	1,949,603	16.87 (D)
Co.-Ci. Consumers' Comp. Use Tax	4,483,883	3,278,566	0	1,205,317	26.88 (D)
Retailers' Comp. Tax	16,082,041	15,188,034	0	894,007	5.56 (D)
Co.-Ci. Retailer Comp Tax	5,967,262	5,395,268	0	571,994	9.59 (D)
Motor Fuel Taxes	36,489,242	36,527,769	38,527	0	0.11 (I)
Motor Fuel Trip Permits	30,808	27,045	0	3,763	12.21 (D)
Transient Guest Tax	2,717,273	3,391,702	674,430	0	24.82 (I)
Liquor Enforcement Tax	4,218,321	3,478,469	0	739,853	17.54 (D)
Liquor Retail Excise Tax	2,956,182	3,166,226	210,044	0	7.11 (I)
Marijuana Tax	5,699	26,237	20,538	0	360.38 (I)
Controlled Substance Tax	50,350	77,798	27,448	0	54.51 (I)
Bingo Tax	32,788	54,134	21,346	0	65.11 (I)
Motor Vehicle Rental Excise Tax	308,293	308,132	0	161	0.05 (D)
Cigarette Tax	9,448,811	9,106,061	0	342,750	3.63 (D)
Tobacco Products Tax	463,489	476,921	13,432	0	2.90 (I)
Waste Tire Excise Tax	91,715	85,862	0	5,853	6.38 (D)
Oil Mineral Tax	3,889,627	7,053,267	3,163,640	0	81.34 (I)
Gas Mineral Tax	7,941,168	10,470,277	2,529,109	0	31.85 (I)
KCC Oil Assessment Conservation	291,308	266,103	0	25,204	8.65 (D)
KCC Gas Assessment Conservation	407,757	453,049	45,292	0	11.11 (I)
Dry Cleaning Environmental Tax	129,884	97,929	0	31,955	24.60 (D)
Dry Cleaning Solvent Tax	6,695	5,389	0	1,306	19.51 (D)
Gas & Oil Royalty	11,691	26,101	14,410	0	123.26 (I)
Sand Royalty	29,873	19,752	0	10,121	33.88 (D)
Car Line Tax	0	0	0	0	- ()
City Bond Finance	2,812,248	2,829,713	17,465	0	0.62 (I)
Bonds, Licenses and Fees	2,095,099	3,365,707	1,270,608	0	60.65 (I)
TOTAL - Division of Taxation	\$ 559,847,316	\$ 568,459,853	\$ 21,130,549	\$ 12,518,012	

Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 8,612,537

1.54 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2008 Compared With July, 2007**

Source	July 2007	July 2008	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION					
Motor Carrier Tax	\$ 152,383	\$ 72,819	\$ 0	\$ 79,564	52.21 (D)
TOTAL - Division of Property Valuation	\$ 152,383	\$ 72,819	\$ 0	\$ 79,564	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 79,564)					52.21 (D)
DIVISION OF VEHICLES					
Title & Registration Fees (Co. Treas.)	\$ 9,236,269	\$ 10,027,961	\$ 791,692	\$ 0	8.57 (I)
Title & Registration Fees(Repossessed Title)	5,833	5,596	0	237	4.06 (D)
Title & Registration Fees	225,722	239,167	13,445	0	5.96 (I)
Title & Registration Fees VIPS/CAMA	196,124	207,505	11,381	0	5.80 (I)
Title & Registration Fees (Dir. Mail)	60,382	63,303	2,921	0	4.84 (I)
Mtr. Carrier Insp. & Reg. Fees	59,882	58,708	0	1,174	1.96 (D)
Apportioned Registration Fees	2,878,791	0	0	2,878,791	100.00 (D)
Lien Fees	0	0	0	0	- ()
Full-Privilege License Fees	15,575	14,147	0	1,429	9.17 (D)
Dealer Fines	3,250	2,343	0	907	27.90 (D)
Dealer License Fees	116,462	106,877	0	9,585	8.23 (D)
Driver License Fees	1,617,722	1,274,166	0	343,556	21.24 (D)
Services (Record copies, etc.)	153,760	109,838	0	43,921	28.56 (D)
Special Clearance Permit Fees	275	236	0	39	14.18 (D)
TOTAL - Division of Vehicles	\$ 14,570,046	\$ 12,109,847	\$ 819,439	\$ 3,279,639	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 2,460,199)					16.89 (D)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL					
Gallonge Tax (Cereal Malt Beverage)	\$ 204,835	\$ 197,659	\$ 0	\$ 7,176	3.50 (D)
Gallonge Tax (Wines & Beer)	926,848	880,915	0	45,933	4.96 (D)
Gallonge Tax (Alcohol & Spirits)	946,218	733,179	0	213,039	22.51 (D)
Gallonge Tax (Farm Winery)	1,056	1,607	551	0	52.23 (I)
Gallonge Tax (Micro-brewery)	4,894	4,025	0	868	17.75 (D)
Total Gallonge Tax	\$ 2,083,851	\$ 1,817,386	\$ 551	\$ 267,016	
Label Registration Fees	68,113	60,040	0	8,073	11.85 (D)
License, Permit & Reg. Fees	39,967	37,341	0	2,626	6.57 (D)
Club/Drink License Fees	223,137	215,982	0	7,155	3.21 (D)
C.M.B. License Fees	9,075	7,700	0	1,375	15.15 (D)
Fines	26,900	26,900	0	0	0.00 (I)
TOTAL - Division of A.B.C.	\$ 2,451,043	\$ 2,165,348	\$ 551	\$ 286,246	
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - - (\$ 285,695)					11.66 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 577,020,787	\$ 582,807,867	\$ 21,950,540	\$ 16,163,460	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 5,787,080					1.00 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 3,820,469	\$ 6,066,850	\$ 2,246,381	\$ 0	58.80 (I)
Corporate Estimated Tax	9,780,147	9,039,120	0	741,026	7.58 (D)
Franchise Tax	1,451,673	1,542,469	90,795	0	6.25 (I)
Individual Income Tax	9,793,492	9,016,110	0	777,382	7.94 (D)
Individual Estimated Tax	5,787,087	5,889,842	102,755	0	1.78 (I)
Withholding Tax	177,548,052	181,001,400	3,453,347	0	1.95 (I)
Inheritance Tax	100	0	0	100	100.00 (D)
Estate Tax	5,613,884	3,993,544	0	1,620,340	28.86 (D)
Privilege Tax	449,661	386,987	0	62,674	13.94 (D)
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Sales Tax	163,130,284	170,321,265	7,190,981	0	4.41 (I)
Co.-Ci. Sales Tax	69,877,031	66,391,064	0	3,485,968	4.99 (D)
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Retailers' Comp. Tax	16,082,041	15,188,034	0	894,007	5.56 (D)
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KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2008

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Apportioned Registration Fees	2,878,791	0	0	2,878,791	100.00 (D)
Lien Fees	0	0	0	0	- ()
Full-Privilege License Fees	15,575	14,147	0	1,429	9.17 (D)
Dealer Fines	3,250	2,343	0	907	27.90 (D)
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TOTAL DEPARTMENT OF REVENUE	\$ 577,020,787	\$ 582,807,867	\$ 21,950,540	\$ 16,163,460	
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 5,787,080					1.00 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 6,066,850	\$ 3,305,815	\$ 2,761,035	\$ --	\$ --
Corporate Estimated Tax	9,039,120	--	9,039,120	--	--
Franchise Tax	1,542,469	272,641	1,269,828	--	--
* Individual Income Tax	9,016,110	23,182,890	(14,166,780)	--	--
Individual Estimated Tax	5,889,842	--	5,889,842	--	--
Withholding Tax	181,001,400	104,845	180,896,555	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	3,993,544	313,137	3,680,408	--	--
Privilege Tax	386,987	148,703	238,284	--	--
Privilege Estimated Tax	30,954	--	30,954	--	--
Total Income Taxes	\$ 216,967,275	\$ 27,328,030	\$ 189,639,245	\$ --	\$ --
SALES TAX AND USE TAXES					
Sales Tax (rates prior to 2003)	\$ 240,523	\$ --	\$ 228,256	\$ 12,267	\$ --
Sales Tax	170,080,742	914,158	148,426,761	20,739,824	--
County, City Sales Tax	65,089,907	--	--	--	65,089,907
Storm Mgt. & Flood Control	826,482	--	--	--	826,482
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	474,674	--	--	--	474,674
Cons. Compensating UseTax (rates prior to 2003)	6,303	--	5,981	322	--
Cons. Compensating Use Tax	9,598,434	23,900	8,400,696	1,173,838	--
County, City Cons. Comp. Tax	3,278,566	--	--	--	3,278,566
Storm Mgt. & Flood Control	--	--	--	--	--
Retailer Compensating Tax (rates prior to 2003)	2,771	--	2,630	141	--
Retailer Compensating Tax	15,185,263	373,130	12,996,166	1,815,967	--
County, City Retailer Comp Tax	5,360,259	--	--	--	5,360,259
Storm Mgt. & Flood Control	35,009	--	--	--	35,009
Total Sales and Use Taxes	\$ 270,178,934	\$ 1,311,187	\$ 170,060,490	\$ 23,742,359	\$ 75,064,898

* \$1,114,506 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of July, 2008.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund	
MOTOR FUEL TAX						
Motor Fuel Tax, Regular	\$ 26,791,999	\$ 78,397	\$ 17,149,080	\$ 8,689,522	\$ 875,000	
E-85 (17¢)	31,990	3	21,230	10,757	--	
Interstate M.F. User Tax	--	--	--	--	--	
Subtotal	\$ 26,823,990	\$ 78,401	\$ 17,170,310	\$ 8,700,279	\$ 875,000	
M. C. Station Permits	27,045	--	17,950	9,095	--	
Subtotal	\$ 27,045	--	\$ 17,950	\$ 9,095	--	
Special Fuel Tax	\$ 9,693,804	\$ 348,750	6,202,312	3,142,741	--	
M. F. Tax, L. P.	9,976	--	6,621	3,355	--	
Subtotal	\$ 9,703,779	\$ 348,750	\$ 6,208,933	\$ 3,146,096	--	
Total Motor Fuel Taxes	\$ 36,554,814	\$ 427,151	\$ 23,397,193	\$ 11,855,470	\$ 875,000	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 3,391,702	\$ -	\$ 67,834	\$ 3,323,868	County, City Transient Guest
Liquor Enforcement Tax	3,478,469	400	3,478,069	-	
Liquor Retail Excise Tax	3,166,226	1,480	791,186	158,237	Comm. Alcoholic Intoc. Program
				2,215,322	Local Alcoholic Liquor
Marijuana Tax	26,237	-	6,559	19,677	County Drug Tax
Controlled Substance Tax	77,798	164	19,409	58,226	County Drug Tax
Bingo Hard Cards	5	-	3	2	State Bingo Regulation
Bingo Instant / Bingo Faces	54,129	-	36,088	18,041	State Bingo Regulation
Cigarette Tax	9,106,061	3,690	9,102,371	-	
Tobacco Products Tax	476,921	-	476,921	-	
Waste Tire Excise Tax	85,862	-	-	85,862	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	308,132	-	-	308,132	Vehicle Rental Fund
Oil Mineral Tax	7,053,267	2,297,818	4,422,568	332,881	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	10,470,277	-	9,737,357	732,920	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	266,103	-	-	266,103	KCC Oil Assmt. Conservation
Gas Assessment Conservation	453,049	-	-	453,049	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	97,929	-	-	97,929	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	5,389	-	-	5,389	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	26,101	-	26,101	-	
Sand Royalty	19,752	-	-	19,752	Sand Royalty
Car Line Tax	-	-	-	-	Car Line Tax
City Bond Finance	2,829,713	-	-	2,829,713	City Bond Finance
Total Various Taxes	\$ 41,393,123	\$ 2,303,551	\$ 28,164,466	\$ 10,925,105	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
July, 2008

Source	Receipts Received		Refunds	Distribution of Taxes and Fees						
				State General Fund	State Highway Fund	Bond Fund	Other Funds			
BONDS, LICENSES & FEES										
Various Bonds	\$	13,036	\$	6,000	\$	--	\$	7,036		
Bingo License Application		--		--		--		--		
Bingo Registration/Fines		2,800		--		--		2,800 Bingo Regulation		
Motor Fuel License Fee		--		--		--		--		
Special Fuel License Fee		--		--		--		--		
Special Fuel Exempt Permit Fee		--		--		--		--		
Dyed Diesel Fuel Fee		--		--		--		-- Dyed Diesel Fuel Fee		
Liquid Fuel Carrier License Fee		1,345		--	1,345	--		--		
Gas Refund Permit Fee		1,001		--	1,001	--		--		
Petroleum Inspection Fee		35,675		--	--	--	35,675	Petroleum Inspec. Fee		
Oil Inspection Fee		71,348		--	71,348	--		--		
Aboveground Petroleum Storage Fee		--		--	--	--		-- Environmental Assur. / Above		
Underground Petroleum Storage Fee		2,033,925		--	--	--	2,033,925	Environmental Assur. / Below		
Petroleum Storage Fee		--		--	--	--		-- Essential Fuels Supply		
Public Water Supply Fee		15,909		--	--	--	15,909	Public Water Supply		
Water Protection Fee		238,396		--	--	--	238,396	State Water Plan		
Clean Drinking Water Fee		218,899		--	208,567	10,332		--		
Inheritance Fee		--		--	--	--		--		
IFTA Decal Fee		697		--	697	--		--		
Non-Resident Contractor		--		--	--	--		--		
Cigarette & Tobacco Product Reg./Fee		18,705		--	--	--	18,705	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		705,274		--	--	--	705,274	Electronic Databases Fee		
Publications Fee		195		--	--	--	195	Publications Fee		
Special Training Fee		6,228		--	--	--	6,228	Special Training		
Return Check Fee		2,274		--	--	--	2,274	Recovery Fund		
Total Bonds, License and Fees	\$	3,365,707	\$	6,000	\$	282,958	\$	10,332	\$	3,066,417

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 72,819	\$ 108,131	(\$ 35,312)	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 72,819	\$ 108,131	(\$ 35,312)	\$ --	\$ --	--

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>							
Cereal Malt Beverage	\$ 197,659	\$ 100	\$ 197,559	\$ --	\$ --	--	
Wines and Beer	880,915	--	880,915	--	--	--	
Alcohol and Spirits	733,179	--	659,861	--	73,318	--	
Farm Winery	1,607	--	1,607	--	--	--	
Micro-brewery	4,025	--	4,025	--	--	--	
Subtotal	\$ 1,817,386	\$ 100	\$ 1,743,968	\$ --	\$ 73,318	--	
Label Registration Fees	\$ 60,040	\$ 1,305	\$ 58,735	\$ --	\$ --	--	
License, Permit & Reg. Fees	37,341	313	37,029	--	--	--	
Club/Drink License Fees	215,982	12,580	101,701	--	--	101,701	
C. M. B. Retail Stamps	7,700	--	7,700	--	--	--	
Fines	26,900	750	26,150	--	--	--	
Total A.B.C. Taxes & Fees	\$ 2,165,348	\$ 15,047	\$ 1,975,282	\$ --	\$ 73,318	101,701	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6
July, 2008

Source	Receipts Received		Distribution of Taxes and Fees					Other Funds Amount Fund		
			Refunds	State Highway	State Safety	Motorcycle	Safety Fund			
				Fund	Fund	Fund	Fund			Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,027,961	\$ 38,358	\$ 9,989,603	\$ --	\$ --	\$ --	\$ --	\$ --		
Title & Reg. Fees	239,167	--	--	--	--	--	239,167	--	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	207,505	--	--	--	--	--	207,505	--	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	5,596	--	--	--	--	--	5,596	--	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	63,303	1,353	61,950	--	--	--	--	--		
Motor Carrier Insp. & Reg. Fees	58,708	--	58,708	--	--	--	--	--		
Apportioned Registration Fees	--	--	--	--	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	5,922	--	--	--	--	--	5,922	--	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	8,225	--	--	--	--	--	8,225	--	Co. Treas. Veh Lic. Fee	
Dealer License Fees	106,877	92	106,785	--	--	--	--	--		
Special Clearance	236	--	--	--	--	--	236	--	KCC Special Clearance	
Services/Fees (Record copies, etc.)	109,838	--	--	--	--	--	4,322	--	KS Hwy Patrol Training Center	
							105,516	--	Div. of Vehicle Operating	
Subtotal	\$ 10,833,337	\$ 39,802	\$ 10,217,046	\$ --	\$ --	\$ --	\$ 576,489	\$ --		
							Other Funds			
							Amount	Fund		
<i>Driver License Fees-</i>										
Operator - Class C	\$ 432,111	\$ 35	\$ 270,048	\$ 162,028	\$ --	\$ --	\$ --	\$ --		
Motorcycle - Class M	36,813	--	22,088	7,363	7,362	--	--	--		
Chauffeur - Class A,B	6,148	--	4,918	1,230	--	--	--	--		
Commercial Truck Driver Tr.	7,041	--	--	--	--	--	7,041	--	Truck Driver Training	
Commercial Truck Driver Lic.	57,024	--	45,619	11,405	--	--	--	--		
Photo Fee	235,212	--	--	--	--	--	235,212	--	Photo Fee	
Hazardous Material Fingerprinting	--	--	--	--	--	--	--	--	HazMat Fee	
Distinctive License Plate	--	--	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	315,383	1,787	313,596	--	--	--	--	--		
Reinstatement Fees	184,434	--	--	--	--	--	92,217	--	Alcohol Intox. Program	
							36,887	--	Forensic Laboratory/Materials	
							18,443	--	DUI Equipment	
							36,887	--	Juvenile Detention Facility	
Subtotal	\$ 1,274,166	\$ 1,822	\$ 656,269	\$ 182,026	\$ 7,362	\$ --	\$ 426,687	\$ --		
Dealer Fines	2,343	--	2,343	--	--	--	--	--		
Total Division of Vehicles	\$ 12,109,847	\$ 41,624	\$ 10,875,658	\$ 182,026	\$ 7,362	\$ --	\$ 1,003,176	\$ --		

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 1
 July, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 6,066,850	\$ 3,305,815	\$ 2,761,035	\$ --	\$ --
Corporate Estimated Tax	9,039,120	--	9,039,120	--	--
Franchise Tax	1,542,469	272,641	1,269,828	--	--
* Individual Income Tax	9,016,110	23,182,890	(14,166,780)	--	--
Individual Estimated Tax	5,889,842	--	5,889,842	--	--
Withholding Tax	181,001,400	104,845	180,896,555	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	3,993,544	313,137	3,680,408	--	--
Privilege Tax	386,987	148,703	238,284	--	--
Privilege Estimated Tax	30,954	--	30,954	--	--
Total Income Taxes	\$ 216,967,275	\$ 27,328,030	\$ 189,639,245	\$ --	\$ --
SALES TAX AND USE TAXES					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 240,523	\$ --	\$ 228,256	\$ 12,267	\$ --
Sales Tax	170,080,742	914,158	148,426,761	20,739,824	--
County, City Sales Tax	65,089,907	--	--	--	65,089,907
Storm Mgt. & Flood Control	826,482	--	--	--	826,482
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	474,674	--	--	--	474,674
Cons. Compensating UseTax (rates prior to 2003)	6,303	--	5,981	322	--
Cons. Compensating Use Tax	9,598,434	23,900	8,400,696	1,173,838	--
County, City Cons. Comp. Tax	3,278,566	--	--	--	3,278,566
Storm Mgt. & Flood Control	--	--	--	--	--
Retailer Compensating Tax (rates prior to 2003)	2,771	--	2,630	141	--
Retailer Compensating Tax	15,185,263	373,130	12,996,166	1,815,967	--
County, City Retailer Comp Tax	5,360,259	--	--	--	5,360,259
Storm Mgt. & Flood Control	35,009	--	--	--	35,009
Total Sales and Use Taxes	\$ 270,178,934	\$ 1,311,187	\$ 170,060,490	\$ 23,742,359	\$ 75,064,898

* \$1,114,506 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2008 Cumulative Taxes and Fees**

Schedule IV, Page 2
July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX & FEES					
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,791,999	\$ 78,397	\$ 17,149,080	\$ 8,689,522	\$ 875,000
Interstate M.F. User Tax	31,990	3	21,230	10,757	--
	--	--	--	--	--
Subtotal	\$ 26,823,990	\$ 78,401	\$ 17,170,310	\$ 8,700,279	\$ 875,000
M. C. Station Permits	27,045	--	17,950	9,095	--
Subtotal	\$ 27,045	--	\$ 17,950	\$ 9,095	--
Special Fuel Tax	\$ 9,693,804	\$ 348,750	\$ 6,202,312	\$ 3,142,741	--
M. F. Tax, L. P.	9,976	--	6,621	3,355	--
Subtotal	\$ 9,703,779	\$ 348,750	\$ 6,208,933	\$ 3,146,096	--
Total Motor Fuel Taxes	\$ 36,554,814	\$ 427,151	\$ 23,397,193	\$ 11,855,470	\$ 875,000

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 3
 July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 3,391,702	\$ --	\$ 67,834	\$ 3,323,868	County, City Transient Guest
Liquor Enforcement Tax	3,478,469	400	3,478,069	--	
Liquor Retail Excise Tax	3,166,226	1,480	791,186	158,237	Comm. Alcoholic Intoc. Program
Marijuana Tax	26,237	--	6,559	2,215,322	Local Alcoholic Liquor
Controlled Substance Tax	77,798	164	19,409	19,677	County Drug Tax
				58,226	County Drug Tax
Bingo Hard Cards	5	--	3	2	State Bingo Regulation
Bingo Instant / Bingo Faces	54,129	--	36,088	18,041	State Bingo Regulation
Cigarette Tax	9,106,061	3,690	9,102,371	--	
Tobacco Products Tax	476,921	--	476,921	--	
Waste Tire Excise Tax	85,862	--	--	85,862	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	308,132	--	--	308,132	Vehicle Rental Fund
Oil Mineral Tax	7,053,267	2,297,818	4,422,568	332,881	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	10,470,277	--	9,737,357	732,920	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	266,103	--	--	266,103	KCC Oil Assmt. Conservation
Gas Assessment Conservation	453,049	--	--	453,049	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	97,929	--	--	97,929	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	5,389	--	--	5,389	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	26,101	--	26,101	--	
Sand Royalty	19,752	--	--	19,752	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	2,829,713	--	--	2,829,713	City Bond Finance
Total Various Taxes	\$ 41,393,123	\$ 2,303,551	\$ 28,164,466	\$ 10,925,105	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2008 Cumulative Taxes and Fees**

Schedule IV, Page 4
July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES						
Various Bonds	\$ 13,036	\$ 6,000	\$ --	\$ --	\$ 7,036	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	2,800	--	--	--	2,800	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	1,345	--	1,345	--	--	
Gas Refund Permit	1,001	--	1,001	--	--	
Petroleum Inspection	35,675	--	--	--	35,675	Petroleum Inspec. Fee
Oil Inspection	71,348	--	71,348	--	--	
Aboveground Petroleum Storage	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage	2,033,925	--	--	--	2,033,925	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	15,909	--	--	--	15,909	Public Water Supply
Water Protection Fee	238,396	--	--	--	238,396	State Water Plan
Clean Drinking Water Fee	218,899	--	208,567	10,332	--	
Inheritance	--	--	--	--	--	
IFTA Decals	697	--	697	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	18,705	--	--	--	18,705	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	705,274	--	--	--	705,274	Electronic Databases Fee
Publications Fee	195	--	--	--	195	Publications Fee
Special Training Fee	6,228	--	--	--	6,228	Special Training
Return Check Fee	2,274	--	--	--	2,274	Recovery Fund
Total Bonds, License & Fees	\$ 3,365,707	\$ 6,000	\$ 282,958	\$ 10,332	\$ 3,066,417	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF PROPERTY VALUATION
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 5
 July, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 72,819	\$ 108,131	(\$ 35,312)	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 72,819	\$ 108,131	(\$ 35,312)	\$ --	\$ --	--

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 197,659	\$ 100	\$ 197,559	\$ --	\$ --	--
Wines and Beer	880,915	--	880,915	--	--	--
Alcohol and Spirits	733,179	--	659,861	--	73,318	--
Farm Winery	1,607	--	1,607	--	--	--
Micro-brewery	4,025	--	4,025	--	--	--
Subtotal	\$ 1,817,386	\$ 100	\$ 1,743,968	\$ --	\$ 73,318	--
Label Registration Fees	\$ 60,040	\$ 1,305	\$ 58,735	\$ --	\$ --	--
License, Permit & Reg. Fees	37,341	313	37,029	--	--	--
Club/Drink License Fees	215,982	12,580	101,701	--	--	101,701
C. M. B. Retail Stamps	7,700	--	7,700	--	--	--
Fines	26,900	750	26,150	--	--	--
Total A.B.C. Taxes & Fees	\$ 2,165,348	\$ 15,047	\$ 1,975,282	\$ --	\$ 73,318	101,701

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF VEHICLES
Fiscal Year 2008 Cumulative Taxes and Fees**

Schedule IV, Page 6
July, 2008

Source	Receipts Received		Distribution of Taxes and Fees					Other Funds	
			Refunds	State Highway	State Safety	Motorcycle	Amount	Fund	
				Fund	Fund	Safety Fund			
Title & Reg. Fees (Co.Treas.)	\$ 10,027,961	\$ 38,358	\$ 9,989,603	\$ --	\$ --	\$ --	--		
Title & Reg. Fees	239,167	--	--	--	--	239,167	KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	207,505	--	--	--	--	207,505	VIPS/CAMA Tech Hardware		
Title & Reg. Fees	5,596	--	--	--	--	5,596	Repossessed Title Fee		
Title & Reg. Fees (Direct Mail)	63,303	1,353	61,950	--	--	--	--		
Motor Carrier Insp. & Reg. Fees	58,708	--	58,708	--	--	--	--		
Apportioned Registration Fees	--	--	--	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	5,922	--	--	--	--	5,922	Veh. Dealers & Mfr. Fee		
Co. Treas. Veh Lic. Fee	8,225	--	--	--	--	8,225	Co. Treas. Veh Lic. Fee		
Dealer License Fees	106,877	92	106,785	--	--	--	--		
Special Clearance	236	--	--	--	--	236	KCC Special Clearance		
Services/Fees (Record copies, etc.)	109,838	--	--	--	--	4,322	KS Hwy Patrol Training Ctr		
						105,516	Div. of Vehicle Operating		
Subtotal	\$ 10,833,337	\$ 39,802	\$ 10,217,046	\$ --	\$ --	\$ 576,489			
							Other Funds		
							Amount	Fund	
<i>Driver License Fees-</i>									
Operator - Class C	\$ 432,111	\$ 35	\$ 270,048	\$ 162,028	\$ --	\$ --	--		
Motorcycle - Class M	36,813	--	22,088	7,363	7,362	--	--		
Chauffeur - Class A,B	6,148	--	4,918	1,230	--	--	--		
Commercial Truck Driver Tr.	7,041	--	--	--	--	7,041	Truck Driver Training		
Commercial Truck Driver Lic.	57,024	--	45,619	11,405	--	--	--		
Photo Fee	235,212	--	--	--	--	235,212	Photo Fee		
Hazardous Material Fingerprint	--	--	--	--	--	--	Haz Mat Fee		
Distinctive License Plate	--	--	--	--	--	--	Distinctive License Plate		
Miscellaneous Additional Fees	315,383	1,787	313,596	--	--	--	--		
Reinstatement Fees	184,434	--	--	--	--	92,217	Alcohol Intox. Program		
						36,887	Forensic Laboratory/Materials		
						18,443	DUI Equipment		
						36,887	Juvenile Detention Facility		
Subtotal	\$ 1,274,166	\$ 1,822	\$ 656,269	\$ 182,026	\$ 7,362	\$ 426,687			
Dealer Fines	2,343	--	2,343	--	--	--	--		
Total Division of Vehicles	\$ 12,109,847	\$ 41,624	\$ 10,875,658	\$ 182,026	\$ 7,362	\$ 1,003,176			