

September 19, 2008

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2009**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2009 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2008 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

		<u>FY 2008</u>	<u>FY 2009</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$	577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August		548,838,709	574,961,151	26,122,442	--	04.76

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

July	\$	577,020,787	\$ 582,807,867	\$ 5,787,080	\$ --	01.00
August		1,125,859,496	1,157,769,018	31,909,522	--	02.83



Joan Wagnon
Secretary of Revenue

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KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2009

	August, 2008	FYTD 2009
State General Fund	\$ 396,771,763	\$ 786,858,893
State Highway Fund	62,173,078	120,198,620
Div. Of Vehicle Operating Fund	102,276	207,792
City and County Funds:		
Highway Fund	12,378,373	24,233,843
Sales Tax Fund	66,553,722	132,944,786
Compensating Tax	8,533,455	17,207,289
Transient Guest Fund	3,261,803	6,585,671
Alcoholic Liquor Fund	2,132,357	4,347,680
Rental Vehicle Fund	363,699	671,831
Drug Tax Fund	50,817	128,720
Mineral Production Fund	1,406,075	2,471,876
Vehicle License Fee Fund	--	8,225
Community Alcoholic Intoxication Program Fund	293,689	617,461
Alcohol Producer Incentive Fund	--	875,000
Skill Program Repayment	--	--
State Bingo Regulation Fund	11,528	29,571
Bingo Registration Fee Fund	125	2,925
Waste Tire Management Fund	45,948	131,810
KCC Assmt Conservation	714,112	1,433,265
Dry Cleaning Tax Funds	88,817	192,136
Sand Royalty Fund	38,061	57,813
Car Line Tax Fund	--	--
City Bond Finance Fund	3,101,219	5,930,932
Various Bond Funds	24,601	31,637
Dyed Diesel Fuel Fee Fund	--	--
Petroleum Inspec. Fee	33,455	69,129
Environmental Assurance	2,284,968	4,318,893
Public Water Supply Fee Fund	29,608	45,517
State Water Plan Fund	596,772	835,168
Cigarette & Tobacco Product Reg.	34,747	53,452
Electronic Databases Fee Fund	668,152	1,373,426
Publications Fee Fund	35	230
Special Training Fund	3,365	9,593
Recovery Fund	1,875	4,149
Alcoholic Treatment Fund	105,056	206,757
KS Highway Patrol Motor Vehicle Fund	223,392	462,559
State Vehicle Safety Fund	165,214	347,240
State Motorcycle Safety Fund	6,270	13,632
Photo Fee Fund	207,939	443,151
HazMat Fee Fund	--	--
Dinstinctive License Plate Fund	--	--
Dealer & Manufacturer Fee Fund	4,219	10,140
Juvenile Detention Facility, Forensic Lab/Materials, and DUI Equipment Funds	74,330	166,547
Highway Patrol & Truck Driver Training Funds	11,307	22,670
VIPS/CAMA	194,251	401,756
Repossessed Title Fees	5,220	10,816
KCC Special Clearance Fund	15	251
Taxpayer Refund Funds	12,265,443	43,806,165
Total Funds Distributed	\$ 574,961,151	\$ 1,157,769,018

KANSAS DEPARTMENT OF REVENUE

Schedule I
August, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In August, 2008 Compared With August, 2007**

Source	August 2007	August 2008	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 7,341,387	\$ 9,946,245	\$ 2,604,857	\$ 0	35.48 (I)
Corporate Estimated Tax	17,344,497	7,275,063	0	10,069,434	58.06 (D)
Franchise Tax	2,776,701	2,542,429	0	234,272	8.44 (D)
Individual Income Tax	18,451,964	17,079,932	0	1,372,033	7.44 (D)
Individual Estimated Tax	11,315,679	10,400,214	0	915,465	8.09 (D)
Withholding Tax	338,453,086	358,482,889	20,029,803	0	5.92 (I)
Inheritance Tax	100	0	0	100	100.00 (D)
Estate Tax	10,152,394	7,169,889	0	2,982,505	29.38 (D)
Privilege Tax	1,155,519	80,946	0	1,074,573	92.99 (D)
Privilege Estimated Tax	123,649	75,050	0	48,599	39.30 (D)
Sales Tax	326,327,480	341,315,189	14,987,709	0	4.59 (I)
Co.-Ci. Sales Tax	133,871,577	132,944,786	0	926,791	0.69 (D)
Consumers' Comp. Use Tax	25,795,018	20,410,288	0	5,384,730	20.88 (D)
Co.-Ci. Consumers' Comp. Use Tax	9,913,374	6,842,613	0	3,070,761	30.98 (D)
Retailers' Comp. Tax	29,538,533	29,072,243	0	466,290	1.58 (D)
Co.-Ci. Retailer Comp Tax	10,877,315	10,364,675	0	512,640	4.71 (D)
Motor Fuel Taxes	73,095,125	73,749,027	653,903	0	0.89 (I)
Motor Fuel Trip Permits	54,974	53,103	0	1,871	3.40 (D)
Transient Guest Tax	5,786,677	6,720,072	933,395	0	16.13 (I)
Liquor Enforcement Tax	8,433,524	9,142,031	708,507	0	8.40 (I)
Liquor Retail Excise Tax	5,802,541	6,213,112	410,571	0	7.08 (I)
Marijuana Tax	17,739	40,969	23,230	0	130.96 (I)
Controlled Substance Tax	113,799	130,822	17,023	0	14.96 (I)
Bingo Tax	84,385	88,723	4,338	0	5.14 (I)
Motor Vehicle Rental Excise Tax	595,052	671,831	76,778	0	12.90 (I)
Cigarette Tax	18,942,796	19,211,311	268,515	0	1.42 (I)
Tobacco Products Tax	941,105	966,550	25,444	0	2.70 (I)
Waste Tire Excise Tax	138,791	131,810	0	6,980	5.03 (D)
Oil Mineral Tax	7,061,608	15,752,793	8,691,185	0	123.08 (I)
Gas Mineral Tax	15,437,600	21,857,531	6,419,931	0	41.59 (I)
KCC Oil Assessment Conservation	561,050	568,401	7,350	0	1.31 (I)
KCC Gas Assessment Conservation	745,896	864,864	118,968	0	15.95 (I)
Dry Cleaning Environmental Tax	209,741	179,769	0	29,972	14.29 (D)
Dry Cleaning Solvent Tax	11,545	12,366	821	0	7.11 (I)
Gas & Oil Royalty	76,716	49,020	0	27,696	36.10 (D)
Sand Royalty	64,415	57,813	0	6,603	10.25 (D)
Car Line Tax	0	0	0	0	- ()
City Bond Finance	5,330,871	5,930,932	600,061	0	11.26 (I)
Bonds, Licenses and Fees	7,291,611	7,155,750	0	135,862	1.86 (D)
TOTAL - Division of Taxation	\$ 1,094,235,835	\$ 1,123,551,049	\$ 56,582,391	\$ 27,267,177	

Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - - \$ 29,315,214

2.68 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule I
August, 2008

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In August, 2008 Compared With August, 2007

Source	August 2007	August 2008	Increase	Decrease	Percent of Increase or Decrease	
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 238,833	\$ 2,949,947	\$ 2,711,115	\$ 0	1,135.15 (I)	
TOTAL - Division of Property Valuation	\$ 238,833	\$ 2,949,947	\$ 2,711,115	\$ 0		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 2,711,115	1135.15 (I)
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 19,614,852	\$ 19,260,516	\$ 0	\$ 354,336	1.81 (D)	
Title & Registration Fees(Repossessed Title)	11,614	10,816	0	798	6.87 (D)	
Title & Registration Fees	476,044	462,559	0	13,485	2.83 (D)	
Title & Registration Fees VIPS/CAMA	413,291	401,756	0	11,534	2.79 (D)	
Title & Registration Fees (Dir. Mail)	127,667	117,197	0	10,469	8.20 (D)	
Mtr. Carrier Insp. & Reg. Fees	108,585	105,859	0	2,726	2.51 (D)	
Apportioned Registration Fees	2,332,532	3,838,954	1,506,422	0	64.58 (I)	
Lien Fees	0	0	0	0	- ()	
Full-Privilege License Fees	23,178	18,365	0	4,813	20.77 (D)	
Dealer Fines	5,104	4,176	0	928	18.18 (D)	
Dealer License Fees	222,131	210,726	0	11,405	5.13 (D)	
Driver License Fees	3,258,173	2,398,283	0	859,890	26.39 (D)	
Services (Record copies, etc.)	255,520	217,138	0	38,383	15.02 (D)	
Special Clearance Permit Fees	410	251	0	159	38.78 (D)	
TOTAL - Division of Vehicles	\$ 26,849,101	\$ 27,046,598	\$ 1,506,422	\$ 1,308,925		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 197,497	0.74 (I)
DIVISION OF ALCOHOLIC BEVERAGE CONTROL						
Gallonge Tax (Cereal Malt Beverage)	\$ 463,983	\$ 397,533	\$ 0	\$ 66,450	14.32 (D)	
Gallonge Tax (Wines & Beer)	1,698,501	1,777,882	79,381	0	4.67 (I)	
Gallonge Tax (Alcohol & Spirits)	1,697,075	1,403,657	0	293,418	17.29 (D)	
Gallonge Tax (Farm Winery)	2,428	4,084	1,656	0	68.19 (I)	
Gallonge Tax (Micro-brewery)	9,848	10,020	173	0	1.76 (I)	
Total Gallonge Tax	\$ 3,871,835	\$ 3,593,176	\$ 81,209	\$ 359,868		
Label Registration Fees	93,413	77,565	0	15,848	16.97 (D)	
License, Permit & Reg. Fees	67,498	63,603	0	3,895	5.77 (D)	
Club/Drink License Fees	440,507	430,705	0	9,802	2.23 (D)	
C.M.B. License Fees	9,550	9,525	0	25	0.26 (D)	
Fines	52,925	46,850	0	6,075	11.48 (D)	
TOTAL - Division of A.B.C.	\$ 4,535,728	\$ 4,221,424	\$ 81,209	\$ 395,513		
Net Decrease Fiscal Year 2009 Under Fiscal Year 2008 - - - - -					(\$ 314,304)	6.93 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,125,859,496	\$ 1,157,769,018	\$ 60,881,137	\$ 28,971,615		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 31,909,522	2.83 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
August, 2008

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2009 Compared With Fiscal Year 2008**

Source	Fiscal Year 2008	Fiscal Year 2009	Increase	Decrease	Percent of Increase or Decrease
DIVISION OF TAXATION					
Corporate Income Tax	\$ 7,341,387	\$ 9,946,245	\$ 2,604,857	\$ 0	35.48 (I)
Corporate Estimated Tax	17,344,497	7,275,063	0	10,069,434	58.06 (D)
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Co.-Ci. Sales Tax	133,871,577	132,944,786	0	926,791	0.69 (D)
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KANSAS DEPARTMENT OF REVENUE

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TOTAL DEPARTMENT OF REVENUE	\$ 1,125,859,496	\$ 1,157,769,018	\$ 60,881,137	\$ 28,971,615		
Net Increase Fiscal Year 2009 Over Fiscal Year 2008 - - - - -					\$ 31,909,522	2.83 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
August, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 3,879,395	\$ 3,901,281	(\$ 21,887)	\$ --	\$ --
Corporate Estimated Tax	(1,764,057)	--	(1,764,057)	--	--
Franchise Tax	999,960	107,644	892,316	--	--
* Individual Income Tax	8,063,822	6,763,903	1,299,919	--	--
Individual Estimated Tax	4,510,372	--	4,510,372	--	--
Withholding Tax	177,481,489	111,792	177,369,697	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	3,176,345	175,859	3,000,486	--	--
Privilege Tax	(306,042)	14,717	(320,759)	--	--
Privilege Estimated Tax	44,096	--	44,096	--	--
Total Income Taxes	\$ 196,085,381	\$ 11,075,195	\$ 185,010,185	\$ --	\$ --
SALES TAX AND USE TAXES					
Sales Tax (rates prior to 2003)	\$ 173,224	\$ --	\$ 164,390	\$ 8,834	County, City Clearing Fund --
Sales Tax	170,820,699	505,709	149,434,372	20,880,618	--
County, City Sales Tax	65,244,857	--	--	--	65,244,857
Storm Mgt. & Flood Control	860,287	--	--	--	860,287
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	448,579	--	--	--	448,579
Cons. Compensating UseTax (rates prior to 2003)	12,648	--	12,003	645	--
Cons. Compensating Use Tax	10,792,903	66,965	9,410,938	1,315,000	--
County, City Cons. Comp. Tax	3,513,305	--	--	--	3,513,305
Storm Mgt. & Flood Control	50,742	--	--	--	50,742
Retailer Compensating Tax (rates prior to 2003)	12,553	--	11,913	640	--
Retailer Compensating Tax	13,871,656	109,480	12,074,933	1,687,243	--
County, City Retailer Comp Tax	4,878,796	--	--	--	4,878,796
Storm Mgt. & Flood Control	90,611	--	--	--	90,611
Total Sales and Use Taxes	\$ 270,770,861	\$ 682,154	\$ 171,108,549	\$ 23,892,980	\$ 75,087,177

* \$1,190,190 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of August, 2008.

* \$106,800 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts in August, 2008.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX					
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,805,269	\$ 60,837	\$ 17,750,279	\$ 8,994,152	--
Interstate M.F. User Tax	19,665	--	13,052	6,613	--
	--	--	--	--	--
Subtotal	\$ 26,824,934	\$ 60,837	\$ 17,763,331	\$ 9,000,765	--
M. C. Station Permits	26,058	--	17,295	8,763	--
Subtotal	\$ 26,058	--	\$ 17,295	\$ 8,763	--
Special Fuel Tax	\$ 10,391,372	\$ 378,943	6,645,249	3,367,180	--
M. F. Tax, L. P.	4,952	--	3,287	1,665	--
Subtotal	\$ 10,396,324	\$ 378,943	\$ 6,648,536	\$ 3,368,845	--
Total Motor Fuel Taxes	\$ 37,247,316	\$ 439,780	\$ 24,429,162	\$ 12,378,373	--

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 3,328,370	\$ --	\$ 66,567	\$ 3,261,803	County, City Transient Guest
Liquor Enforcement Tax	5,663,563	1,450	5,662,113	--	
Liquor Retail Excise Tax	3,046,886	661	761,556	152,311	Comm. Alcoholic Intoc. Program
				2,132,357	Local Alcoholic Liquor
Marijuana Tax	14,732	--	3,683	11,049	County Drug Tax
Controlled Substance Tax	53,024	--	13,256	39,768	County Drug Tax
Bingo Hard Cards	100	--	67	33	State Bingo Regulation
Bingo Instant / Bingo Faces	34,489	--	22,994	11,495	State Bingo Regulation
Cigarette Tax	10,105,250	--	10,105,250	--	
Tobacco Products Tax	489,628	--	489,628	--	
Waste Tire Excise Tax	45,948	--	--	45,948	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	363,699	--	--	363,699	Vehicle Rental Fund
Oil Mineral Tax	8,699,526	--	8,090,559	608,967	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	11,387,255	--	10,590,147	797,108	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	302,297	--	--	302,297	KCC Oil Assmt. Conservation
Gas Assessment Conservation	411,815	--	--	411,815	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	81,840	--	--	81,840	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	6,977	--	--	6,977	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	22,918	--	22,918	--	
Sand Royalty	38,061	--	--	38,061	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	3,101,219	--	--	3,101,219	City Bond Finance
Total Various Taxes	\$ 47,197,596	\$ 2,111	\$ 35,828,739	\$ 11,366,746	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES						
Various Bonds	\$ 26,601	\$ 2,000	\$ --	\$ --	\$ 24,601	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	125	--	--	--	125	Bingo Regulation
Motor Fuel License Fee	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License Fee	1,040	--	1,040	--	--	
Gas Refund Permit Fee	282	--	282	--	--	
Petroleum Inspection Fee	33,455	--	--	--	33,455	Petroleum Inspec. Fee
Oil Inspection Fee	66,908	--	66,908	--	--	
Aboveground Petroleum Storage Fee	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,284,968	--	--	--	2,284,968	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	29,608	--	--	--	29,608	Public Water Supply
Water Protection Fee	446,454	--	--	--	446,454	State Water Plan
Clean Drinking Water Fee	191,676	--	32,311	9,047	150,318	State Water Plan
Inheritance Fee	--	--	--	--	--	
IFTA Decal Fee	682	10	672	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	34,747	--	--	--	34,747	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	668,222	70	--	--	668,152	Electronic Databases Fee
Publications Fee	35	--	--	--	35	Publications Fee
Special Training Fee	3,365	--	--	--	3,365	Special Training
Return Check Fee	1,875	--	--	--	1,875	Recovery Fund
Total Bonds, License and Fees	\$ 3,790,043	\$ 2,080	\$ 101,213	\$ 9,047	\$ 3,677,702	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,877,128	\$ 31,733	\$ 2,845,395	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 2,877,128	\$ 31,733	\$ 2,845,395	\$ --	\$ --	--

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 199,873	\$ --	\$ 199,873	\$ --	\$ --	--
Wines and Beer	896,967	--	896,967	--	--	--
Alcohol and Spirits	670,478	--	603,430	--	67,048	--
Farm Winery	2,477	--	2,477	--	--	--
Micro-brewery	5,995	--	5,995	--	--	--
Subtotal	\$ 1,775,791	\$ --	\$ 1,708,742	\$ --	\$ 67,048	--
Label Registration Fees	\$ 17,525	\$ 1,240	\$ 16,285	\$ --	\$ --	--
License, Permit & Reg. Fees	26,262	437	25,824	--	--	--
Club/Drink License Fees	214,723	4,612	105,055	--	--	105,056
C. M. B. Retail Stamps	1,825	--	1,825	--	--	--
Fines	19,950	--	19,950	--	--	--
Total A.B.C. Taxes & Fees	\$ 2,056,075	\$ 6,290	\$ 1,877,682	\$ --	\$ 67,048	105,056

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6
August, 2008

Source	Receipts Received		Distribution of Taxes and Fees						
			Refunds	State Highway	State Safety	Motorcycle	Other Funds		
				Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 9,232,555	\$ 24,221	\$ 9,208,334	\$ --	\$ --	\$ --	--		
Title & Reg. Fees	223,392	--	--	--	--	--	223,392	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	194,251	--	--	--	--	--	194,251	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	5,220	--	--	--	--	--	5,220	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	53,895	1,078	52,817	--	--	--	--		
Motor Carrier Insp. & Reg. Fees	47,151	--	47,151	--	--	--	--		
Apportioned Registration Fees	3,838,954	--	3,838,954	--	--	--	--		
Lien Fees	--	--	--	--	--	--	--		
Veh. Dealers & Mfr. Fee	4,219	--	--	--	--	--	4,219	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	--	--	--	--	--	--	--	Co. Treas. Veh Lic. Fee	
Dealer License Fees	103,850	--	103,850	--	--	--	--		
Special Clearance	15	--	--	--	--	--	15	KCC Special Clearance	
Services/Fees (Record copies, etc.)	107,299	--	--	--	--	--	5,023	KS Hwy Patrol Training Center	
							102,276	Div. of Vehicle Operating	
Subtotal	\$ 13,810,801	\$ 25,299	\$ 13,251,106	\$ --	\$ --	\$ --	534,396		
								<u>Other Funds</u>	
								<u>Amount</u>	<u>Fund</u>
<i>Driver License Fees-</i>									
Operator - Class C	\$ 393,616	\$ --	\$ 246,010	\$ 147,606	\$ --	\$ --	--		
Motorcycle - Class M	31,353	--	18,812	6,271	6,270	--	--		
Chauffeur - Class A,B	5,750	--	4,600	1,150	--	--	--		
Commercial Truck Driver Tr.	6,284	--	--	--	--	--	6,284	Truck Driver Training	
Commercial Truck Driver Lic.	50,932	--	40,746	10,186	--	--	--		
Photo Fee	207,939	--	--	--	--	--	207,939	Photo Fee	
Hazardous Material Fingerprinting	--	--	--	--	--	--	--	HazMat Fee	
Distinctive License Plate	--	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	279,583	800	278,783	--	--	--	--		
Reinstatement Fees	148,661	--	--	--	--	--	74,330	Alcohol Intox. Program	
							29,732	Forensic Laboratory/Materials	
							14,866	DUI Equipment	
							29,732	Juvenile Detention Facility	
Subtotal	\$ 1,124,117	\$ 800	\$ 588,950	\$ 165,214	\$ 6,270	\$ --	362,884		
Dealer Fines	1,833	--	1,833	--	--	--	--		
Total Division of Vehicles	\$ 14,936,751	\$ 26,099	\$ 13,841,889	\$ 165,214	\$ 6,270	\$ --	897,279		

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 1
 August, 2008

Source	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
INCOME TAXES					
Corporate Income Tax	\$ 9,946,245	\$ 7,207,096	\$ 2,739,149	\$ --	\$ --
Corporate Estimated Tax	7,275,063	--	7,275,063	--	--
Franchise Tax	2,542,429	380,285	2,162,144	--	--
* Individual Income Tax	17,079,932	29,946,793	(12,866,861)	--	--
Individual Estimated Tax	10,400,214	--	10,400,214	--	--
Withholding Tax	358,482,889	216,636	358,266,252	--	--
Inheritance Tax	--	--	--	--	--
Estate Tax	7,169,889	488,996	6,680,894	--	--
Privilege Tax	80,946	163,420	(82,474)	--	--
Privilege Estimated Tax	75,050	--	75,050	--	--
Total Income Taxes	\$ 413,052,656	\$ 38,403,226	\$ 374,649,430	\$ --	\$ --
SALES TAX AND USE TAXES					
					County, City Clearing Fund
Sales Tax (rates prior to 2003)	\$ 413,747	\$ --	\$ 392,646	\$ 21,101	\$ --
Sales Tax	340,901,441	1,419,867	297,861,134	41,620,441	--
County, City Sales Tax	130,334,764	--	--	--	130,334,764
Storm Mgt. & Flood Control	1,686,769	--	--	--	1,686,769
Metropolitan Culture Fund	--	--	--	--	--
Transportation Development District	923,253	--	--	--	923,253
Cons. Compensating UseTax (rates prior to 2003)	18,951	--	17,985	966	--
Cons. Compensating Use Tax	20,391,337	90,865	17,811,634	2,488,838	--
County, City Cons. Comp. Tax	6,791,871	--	--	--	6,791,871
Storm Mgt. & Flood Control	50,742	--	--	--	50,742
Retailer Compensating Tax (rates prior to 2003)	15,324	--	14,543	781	--
Retailer Compensating Tax	29,056,919	482,610	25,071,099	3,503,210	--
County, City Retailer Comp Tax	10,239,056	--	--	--	10,239,056
Storm Mgt. & Flood Control	125,620	--	--	--	125,620
Total Sales and Use Taxes	\$ 540,949,795	\$ 1,993,341	\$ 341,169,041	\$ 47,635,337	\$ 150,152,075

* \$2,304,697 Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

* \$106,800 transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction in receipts YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 2
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAX & FEES					
Motor Fuel Tax, Regular	\$ 53,597,268	\$ 139,235	\$ 34,899,360	\$ 17,683,674	\$ 875,000
E-85 (17¢)	51,655	3	34,281	17,370	--
Interstate M.F. User Tax	--	--	--	--	--
Subtotal	\$ 53,648,924	\$ 139,238	\$ 34,933,641	\$ 17,701,044	\$ 875,000
M. C. Station Permits	53,103	--	35,245	17,859	--
Subtotal	\$ 53,103	--	\$ 35,245	\$ 17,859	--
Special Fuel Tax	\$ 20,085,176	\$ 727,693	\$ 12,847,561	\$ 6,509,921	--
M. F. Tax, L. P.	14,928	--	9,907	5,020	--
Subtotal	\$ 20,100,104	\$ 727,693	\$ 12,857,468	\$ 6,514,941	--
Total Motor Fuel Taxes	\$ 73,802,130	\$ 866,931	\$ 47,826,354	\$ 24,233,844	\$ 875,000

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees

Schedule IV, Page 3
 August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Amount	Other Funds Fund
VARIOUS TAXES					
Transient Guest Tax	\$ 6,720,072	\$ --	\$ 134,401	\$ 6,585,671	County, City Transient Guest
Liquor Enforcement Tax	9,142,031	1,849	9,140,182	--	
Liquor Retail Excise Tax	6,213,112	2,142	1,552,742	310,548	Comm. Alcoholic Intoc. Program
Marijuana Tax	40,969	--	10,242	4,347,680	Local Alcoholic Liquor
Controlled Substance Tax	130,822	164	32,664	30,727	County Drug Tax
				97,993	County Drug Tax
Bingo Hard Cards	105	--	70	35	State Bingo Regulation
Bingo Instant / Bingo Faces	88,618	--	59,082	29,536	State Bingo Regulation
Cigarette Tax	19,211,311	3,690	19,207,621	--	
Tobacco Products Tax	966,550	--	966,550	--	
Waste Tire Excise Tax	131,810	--	--	131,810	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	671,831	--	--	671,831	Vehicle Rental Fund
Oil Mineral Tax	15,752,793	2,297,818	12,513,127	941,849	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	21,857,531	--	20,327,504	1,530,027	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	568,401	--	--	568,401	KCC Oil Assmt. Conservation
Gas Assessment Conservation	864,864	--	--	864,864	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	179,769	--	--	179,769	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	12,366	--	--	12,366	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	49,020	--	49,020	--	
Sand Royalty	57,813	--	--	57,813	Sand Royalty
Car Line Tax	--	--	--	--	Car Line Tax
City Bond Finance	5,930,932	--	--	5,930,932	City Bond Finance
Total Various Taxes	\$ 88,590,719	\$ 2,305,663	\$ 63,993,205	\$ 22,291,851	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 4
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Funds
BONDS, LICENSES & FEES						
Various Bonds	\$ 39,637	\$ 8,000	\$ --	\$ --	\$ 31,637	
Bingo License Application	--	--	--	--	--	
Bingo Registration/Fines	2,925	--	--	--	2,925	Bingo Regulation
Motor Fuel License	--	--	--	--	--	
Special Fuel License Fee	--	--	--	--	--	
Special Fuel Exempt Permit Fee	--	--	--	--	--	
Dyed Diesel Fuel Fee	--	--	--	--	--	Dyed Diesel Fuel Fee
Liquid Fuel Carrier License	2,385	--	2,385	--	--	
Gas Refund Permit	1,283	--	1,283	--	--	
Petroleum Inspection	69,129	--	--	--	69,129	Petroleum Inspec. Fee
Oil Inspection	138,256	--	138,256	--	--	
Aboveground Petroleum Storage	--	--	--	--	--	Environmental Assur. / Above
Underground Petroleum Storage	4,318,893	--	--	--	4,318,893	Environmental Assur. / Below
Petroleum Storage Fee	--	--	--	--	--	Essential Fuels Supply
Public Water Supply Fee	45,517	--	--	--	45,517	Public Water Supply
Water Protection Fee	684,850	--	--	--	684,850	State Water Plan
Clean Drinking Water Fee	410,575	--	240,878	19,379	150,318	State Water Plan
Inheritance	--	--	--	--	--	
IFTA Decals	1,379	10	1,369	--	--	
Non-Resident Contractor	--	--	--	--	--	
Cigarette & Tobacco Product Reg./Fee	53,452	--	--	--	53,452	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,373,496	70	--	--	1,373,426	Electronic Databases Fee
Publications Fee	230	--	--	--	230	Publications Fee
Special Training Fee	9,593	--	--	--	9,593	Special Training
Return Check Fee	4,149	--	--	--	4,149	Recovery Fund
Total Bonds, License & Fees	\$ 7,155,750	\$ 8,080	\$ 384,172	\$ 19,379	\$ 6,744,119	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2009 Cumulative Taxes and Fees**

Schedule IV, Page 5
August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,949,947	\$ 139,864	\$ 2,810,083	\$ --	\$ --	--
Total Motor Carrier Taxes	\$ 2,949,947	\$ 139,864	\$ 2,810,083	\$ --	\$ --	--

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

<i>Gallonage Tax-</i>						
Cereal Malt Beverage	\$ 397,533	\$ 100	\$ 397,433	\$ --	\$ --	--
Wines and Beer	1,777,882	--	1,777,882	--	--	--
Alcohol and Spirits	1,403,657	--	1,263,291	--	140,366	--
Farm Winery	4,084	--	4,084	--	--	--
Micro-brewery	10,020	--	10,020	--	--	--
Subtotal	\$ 3,593,176	\$ 100	\$ 3,452,710	\$ --	\$ 140,366	--
Label Registration Fees	\$ 77,565	\$ 2,545	\$ 75,020	\$ --	\$ --	--
License, Permit & Reg. Fees	63,603	750	62,853	--	--	--
Club/Drink License Fees	430,705	17,192	206,756	--	--	206,757
C. M. B. Retail Stamps	9,525	--	9,525	--	--	--
Fines	46,850	750	46,100	--	--	--
Total A.B.C. Taxes & Fees	\$ 4,221,424	\$ 21,337	\$ 3,852,964	\$ --	\$ 140,366	206,757

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES
Fiscal Year 2008 Cumulative Taxes and Fees

Schedule IV, Page 6
 August, 2008

Source	Receipts Received	Refunds	Distribution of Taxes and Fees					
			State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Funds		
						Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$ 19,260,516	\$ 62,579	\$ 19,197,937	\$ --	\$ --	--	--	
Title & Reg. Fees	462,559	--	--	--	--	462,559	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	401,756	--	--	--	--	401,756	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	10,816	--	--	--	--	10,816	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	117,197	2,430	114,767	--	--	--	--	
Motor Carrier Insp. & Reg. Fees	105,859	--	105,859	--	--	--	--	
Apportioned Registration Fees	3,838,954	--	3,838,954	--	--	--	--	
Lien Fees	--	--	--	--	--	--	--	
Veh. Dealers & Mfr. Fee	10,140	--	--	--	--	10,140	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	8,225	--	--	--	--	8,225	Co. Treas. Veh Lic. Fee	
Dealer License Fees	210,726	92	210,635	--	--	--	--	
Special Clearance	251	--	--	--	--	251	KCC Special Clearance	
Services/Fees (Record copies, etc.)	217,138	--	--	--	--	9,345	KS Hwy Patrol Training Ctr	
						207,792	Div. of Vehicle Operating	
Subtotal	\$ 24,644,138	\$ 65,101	\$ 23,468,152	\$ --	\$ --	\$ 1,110,885		
							Other Funds	
							Amount	Fund
<i>Driver License Fees-</i>								
Operator - Class C	\$ 825,728	\$ 35	\$ 516,058	\$ 309,635	\$ --	--	--	
Motorcycle - Class M	68,166	--	40,900	13,633	13,633	--	--	
Chauffeur - Class A,B	11,898	--	9,518	2,380	--	--	--	
Commercial Truck Driver Tr.	13,325	--	--	--	--	13,325	Truck Driver Training	
Commercial Truck Driver Lic.	107,956	--	86,364	21,591	--	--	--	
Photo Fee	443,151	--	--	--	--	443,151	Photo Fee	
Hazardous Material Fingerprint	--	--	--	--	--	--	Haz Mat Fee	
Distinctive License Plate	--	--	--	--	--	--	Distinctive License Plate	
Miscellaneous Additional Fees	594,966	2,587	592,379	--	--	--	--	
Reinstatement Fees	333,095	--	--	--	--	166,547	Alcohol Intox. Program	
						66,619	Forensic Laboratory/Materials	
						33,309	DUI Equipment	
						66,619	Juvenile Detention Facility	
Subtotal	\$ 2,398,283	\$ 2,622	\$ 1,245,219	\$ 347,239	\$ 13,633	\$ 789,571		
Dealer Fines	4,176	--	4,176	--	--	--	--	
Total Division of Vehicles	\$ 27,046,598	\$ 67,723	\$ 24,717,548	\$ 347,239	\$ 13,633	\$ 1,900,456		