

Report of Dollars
FY 2006: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 05	FY 06	% chg	FY 05	FY 06	% chg	FY 05	FY 06	% chg
JUL	\$26,970	\$26,740	(0.9%)	\$9,401	\$9,737	3.6%	\$8	\$7	(13.9%)
AUG	\$27,655	\$28,455	2.9%	\$8,395	\$9,262	10.3%	\$6	\$25	282.4%
SEP	\$26,205	\$26,866	2.5%	\$8,164	\$9,313	14.1%	\$8	\$7	(3.8%)
OCT	\$26,651	\$23,902	(10.3%)	\$9,154	\$9,571	4.6%	\$9	\$9	0.8%
NOV	\$22,070	\$24,722	12.0%	\$6,700	\$8,885	32.6%	\$8	\$7	(18.1%)
DEC	\$29,019	\$25,917	(10.7%)	\$10,098	\$9,341	(7.5%)	\$34	\$9	(73.2%)
JAN	\$27,850	\$26,010	(6.6%)	\$8,794	\$9,251	5.2%	\$93	\$149	60.3%
FEB	\$13,764	\$16,045	16.6%	\$4,345	\$6,005	38.2%	\$48	\$7	(84.7%)
MAR	\$34,330	\$32,229	(6.1%)	\$11,414	\$11,442	0.2%	\$15	\$12	(20.2%)
APR	\$25,632	\$23,797	(7.2%)	\$9,056	\$8,296	(8.4%)	\$12	\$9	(21.2%)
MAY	\$24,333	\$26,844	10.3%	\$7,772	\$9,256	19.1%	\$8	\$8	(0.9%)
JUNE	\$30,104	\$28,305	(6.0%)	\$9,692	\$9,706	0.1%	\$11	\$6	(47.0%)
FYTD	\$314,583	\$309,832	(1.5%)	\$102,983	\$110,066	6.9%	\$260	\$255	(1.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$314,583	\$309,832	(1.5%)	\$102,983	\$110,066	6.9%	\$260	\$255	(1.8%)

Month	Interstate			Trip Permits			FY 2006 Distribution		
	FY 05	FY 06	% chg	FY 05	FY 06	% chg	Alcohol	Highway	Sp C/C
JUL	\$5,000	\$0	(100.0%)	\$10	\$11	7.8%	\$875	\$23,541	\$11,928
AUG	\$0	\$0	#DIV/0!	\$15	\$16	2.2%	\$0	\$24,671	\$12,501
SEP	\$1,500	\$4,014	167.6%	\$12	\$15	27.6%	\$0	\$26,230	\$13,291
OCT	\$0	\$0	#DIV/0!	\$8	\$13	51.0%	\$875	\$21,402	\$10,845
NOV	\$0	\$0	#DIV/0!	\$11	\$11	8.5%	\$0	\$21,955	\$11,125
DEC	\$2,000	\$4,315	115.8%	\$10	\$12	19.7%	\$0	\$25,941	\$13,144
JAN	\$0	\$0	#DIV/0!	\$7	\$14	85.3%	\$875	\$22,663	\$11,483
FEB	\$0	\$0	#DIV/0!	\$8	\$9	15.9%	\$0	\$14,122	\$7,156
MAR	\$3,100	\$2,655	(14.3%)	\$14	\$8	(44.9%)	\$0	\$30,363	\$15,385
APR	\$0	\$0	#DIV/0!	\$10	\$22	113.4%	\$875	\$20,499	\$10,387
MAY	\$0	\$0	#DIV/0!	\$12	\$18	45.2%	\$0	\$23,623	\$11,970
JUNE	\$3,529	\$2,802	(20.6%)	\$13	\$17	26.8%	\$0	\$26,840	\$13,600
FYTD	\$15,129	\$13,787	(8.9%)	\$131	\$165	25.5%	\$3,500	\$281,851	\$142,815
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$15,129	\$13,787	(8.9%)	\$131	\$165	25.5%	\$3,500	\$281,851	\$142,815
								Net	\$428,166

Month	Total Collections			Total Refunds			Net of Refund		
	FY 05	FY 06	% chg	FY 05	FY 06	% chg	FY 05	FY 06	% chg
JUL	\$41,389	\$36,496	(11.8%)	\$584	\$152	(74.0%)	\$40,805	\$36,344	(10.9%)
AUG	\$36,072	\$37,757	4.7%	\$742	\$584	(21.3%)	\$35,329	\$37,172	5.2%
SEP	\$35,888	\$40,216	12.1%	\$548	\$694	26.6%	\$35,340	\$39,522	11.8%
OCT	\$35,822	\$33,494	(6.5%)	\$445	\$372	(16.3%)	\$35,377	\$33,122	(6.4%)
NOV	\$28,788	\$33,625	16.8%	\$401	\$545	35.8%	\$28,387	\$33,080	16.5%
DEC	\$41,160	\$39,594	(3.8%)	\$698	\$509	(27.1%)	\$40,462	\$39,085	(3.4%)
JAN	\$36,744	\$35,425	(3.6%)	\$265	\$403	52.1%	\$36,479	\$35,021	(4.0%)
FEB	\$18,164	\$22,066	21.5%	\$828	\$789	(4.7%)	\$17,336	\$21,277	22.7%
MAR	\$48,874	\$46,346	(5.2%)	\$837	\$598	(28.6%)	\$48,037	\$45,749	(4.8%)
APR	\$34,710	\$32,125	(7.4%)	\$521	\$364	(30.2%)	\$34,189	\$31,761	(7.1%)
MAY	\$32,125	\$36,127	12.5%	\$612	\$533	(12.8%)	\$31,513	\$35,593	12.9%
JUNE	\$43,349	\$40,835	(5.8%)	\$343	\$395	15.0%	\$43,006	\$40,441	(6.0%)
FYTD	\$433,087	\$434,105	0.2%	\$6,826	\$5,939	(13.0%)	\$426,260	\$428,166	0.4%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$433,087	\$434,105	0.2%	\$6,826	\$5,939	(13.0%)	\$426,260	\$428,166	0.4%

Report of Volume in Gallons/Units
 FY 2006: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 05	FY 06	% chg	FY 05	FY 06	% chg	FY 05	FY 06	% chg
JUL	112,376	111,418	(0.9%)	36,157	37,451	3.6%	35	30	(13.9%)
AUG	115,227	118,562	2.9%	32,290	35,621	10.3%	28	107	282.4%
SEP	109,186	111,941	2.5%	31,400	35,819	14.1%	33	32	(3.8%)
OCT	111,046	99,592	(10.3%)	35,206	36,810	4.6%	39	39	0.8%
NOV	91,958	103,008	12.0%	25,768	34,174	32.6%	35	28	(18.1%)
DEC	120,913	107,985	(10.7%)	38,837	35,927	(7.5%)	146	39	(73.2%)
JAN	116,041	108,376	(6.6%)	33,822	35,582	5.2%	405	649	60.3%
FEB	57,350	66,853	16.6%	16,710	23,098	38.2%	210	32	(84.7%)
MAR	143,043	134,287	(6.1%)	43,902	44,009	0.2%	67	53	(20.2%)
APR	106,799	99,155	(7.2%)	34,831	31,909	(8.4%)	52	41	(21.2%)
MAY	101,389	111,852	10.3%	29,891	35,602	19.1%	35	35	(0.9%)
JUNE	125,434	117,936	(6.0%)	37,277	37,330	0.1%	47	25	(47.0%)
FYTD	1,310,763	1,290,965	(1.5%)	396,090	423,332	6.9%	1,131	1,110	(1.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,310,763	1,290,965	(1.5%)	396,090	423,332	6.9%	1,131	1,110	(1.8%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 05	FY 06	% chg	FY 05	FY 06	% chg	FY 05	FY 06	% chg
JUL	19,231	0	(100.0%)	799	861	7.8%	2,285	606	(73.5%)
AUG	0	0	#DIV/0!	1,170	1,196	2.2%	2,876	2,281	(20.7%)
SEP	5,769	15,440	167.6%	924	1,179	27.6%	2,130	2,694	26.5%
OCT	0	0	#DIV/0!	641	968	51.0%	1,729	1,455	(15.9%)
NOV	0	0	#DIV/0!	814	884	8.5%	1,565	2,122	35.6%
DEC	7,692	16,597	115.8%	766	917	19.7%	2,737	2,000	(26.9%)
JAN	0	0	#DIV/0!	573	1,062	85.3%	1,074	1,610	50.0%
FEB	0	0	#DIV/0!	577	669	15.9%	3,297	3,123	(5.3%)
MAR	11,922	10,212	(14.3%)	1,070	590	(44.9%)	3,291	2,358	(28.3%)
APR	0	0	#DIV/0!	776	1,656	113.4%	2,047	1,429	(30.2%)
MAY	0	0	#DIV/0!	950	1,379	45.2%	2,420	2,115	(12.6%)
JUNE	13,573	10,778	(20.6%)	1,023	1,297	26.8%	1,340	1,533	14.4%
FYTD	58,188	53,027	(8.9%)	10,083	12,658	25.5%	26,790	23,326	(12.9%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	58,188	53,027	(8.9%)	10,083	12,658	25.5%	26,790	23,326	(12.9%)

NOTES:

Months are collection months. Motor Fuel tax rates increased 1¢ per gallon on July 1, 2003. July figures are at the old rate.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding