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COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2024 April 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2024 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	962,679,392	964,955,392	2,276,000	0	.24
September	1,264,925,181	1,330,572,723	65,647,542	0	5.19
October	1,104,326,119	1,104,664,669	338,580	0	.03
November	940,195,066	972,115,759	31,920,693	0	3.40
December	1,303,935,567	1,273,063,192	0	30,872,374	2.37
January	1,385,804,699	1,285,744,290	0	100,060,409	7.22
February	923,614,736	938,449,646	14,834,910	0	1.61
March	1,131,531,574	1,117,905,584		13,625,990	1.20
April	1,722,846,334	1,868,478,285	145,631,951	0	8.45

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase]	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$	0	23.36
August	1,808,494,009	2,008,334,291	199,840,282		0	11.05
September	3,073,419,190	3,338,907,014	265,487,824		0	8.64
October	4,177,745,309	4,443,571,714	265,826,404		0	6.36
November	5,117,940,375	5,415,687,472	297,747,097		0	5.82
December	6,421,875,942	6,688,750,665	266,874,722		0	4.16
January	7,807,680,641	7,974,494,955	166,814,314		0	2.14
February	8,731,295,377	8,912,944,600	181,649,223		0	2.08
March	9,862,826,951	10,030,850,184	168,023,233		0	1.70
April	11,585,673,285	11,899,328,469	313,655,185		0	2.71

Mark a. Bughent

Mark A. Burghart Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund State General Fund		\$	April, 2024 1,411,900,255	\$	FYTD 2024 8,175,706,837
State Highway Fund		Ψ	112,965,357	Ψ	1,065,881,480
Div. Of Vehicle Opera	ting Fund		87,492		736,747
-	5		,		,
City & County Fund:	Highway Fund		12,711,096		127,333,203
City & County Fund:	Sales Tax Fund		118,441,602		1,120,952,363
City & County Fund:	Compensating Tax		29,659,571		289,092,894
City & County Fund:	Transient Guest Fund		5,381,476		51,252,661
City & County Fund:	Alcoholic Liquor Fund		3,803,280		35,317,440
City & County Fund:	Rental Vehicle Fund		497,494		4,992,759
City & County Fund:	Drug Tax Fund		19,372		295,543
City & County Fund:	Mineral Production Fund		240,856		2,565,443
City & County Fund:	Vehicle License Fee Fund		24,850		225,575
	Intoxication Program Fund		467,488		4,397,218
Alcohol Producer Ince			0		0
Job Creation Program			0		20,000,000
State Charitable Gamin			14,761		244,827
Waste Tire Manageme			118,029		880,227
KCC Assmt Conservat			519,750		6,237,067
Dry Cleaning Tax Fun	ds		47,809		597,851
Sand Royalty Fund			287		53,865
Arkansas River Gaging	g Fund		21,506		93,073
Car Line Tax Fund	. 1		151		314,203
City Bond Finance Fu	10		3,379,955		55,583,074
Various Bond Funds	Para Para I		6,975		141,717
Protested Mtr Carrier	Taxes Fund		0		0
Petroleum Inspec. Fee Environmental Assura	n 00		147,016		281,029
Public Water Supply F			1,654,659 15,446		18,547,079 191,931
State Water Plan Fund			443,586		6,906,780
911 Prepaid Wireless			175,651		1,787,689
Cigarette & Tobacco F			16,263		204,081
Electronic Databases I	6		2,371,249		25,890,144
Publications Fee Fund			6,286		62,248
Special Training Fund			1,215		60,565
Recovery Fund/Enf. A			182,690		1,191,377
Alcoholic Treatment F			109,857		1,364,778
KS Highway Patrol M			265,018		2,355,954
	rections Supervision Fund		14,600		136,400
State Vehicle Safety F	-		229,554		2,465,894
State Motorcycle Safet			8,550		90,182
Photo Fee Fund	-		437,780		4,721,721
Dinstinctive License P	late Fund		0		0
Royalty License Plate	Fund		316,664		2,310,667
Park Fee Fund			365,540		2,467,420
Commercial Vehicle A	dmin System Fund		46,865		552,633
Commercial DL Drive	Test Fee Fund		7,585		72,382
DUI-IID Designation I	Fund		3,963		40,369
Dealer & Manufacture			(20.194)		380.298
Nonjudicial Salary Ad	z. Forensic Lab/Mtrls. DUI Equip Fnds justment Fund		122.402 0		1.252.845 0
0	ck Driver Training Funds		6,704		67,778
VIPS/CAMA			227,533		2,021,614
Sales State Fair			25,344		476,229
Rental Vehicle Adm F	ee		8,402		249,974
Div of Vehicles Moder	rnization Fund		0		0
Digital Imaging Progra	am Fund of Dept of Admin		0		0
Criminal Justice Infor	mation System Line Fund		0		0
ABC Modernization F			4,120		43,930
KHP Staffing & Train	-		635,143		5,227,310
Law Enforcement Trai	-		397,321		3,268,197
Taxpayer Refund Fund			159,942,060		851,742,910
	Total Funds Distributed	\$	1,868,478,285	\$	11,899,328,469

Statement of Taxes and Fees Received and Deposited with the State Treasurer In April, 2024 Compared With April, 2023

	In April, 2024	Comp	pared With April	., 202	.3		Not	Percent of
	April		April				Net Increase or	Increase or
DIVISION OF TAXATION	2023		2024		Increase	Decrease	Decrease	Decrease
			-			 		
Corporate Income Tax	\$ 205,541,457	\$	192,033,891	\$	0	\$ 13,507,566	n/a	6.57 (D)
Corporate Estimated Tax	150,856,569		152,447,298		1,590,729	0	n/a	1.05 (I)
Franchise Tax	0		0		0	0	n/a	0 ()
Individual Income Tax	323,946,810		461,861,364		137,914,554	0	n/a	42.57 (I)
Individual Estimated Tax	56,664,064		65,586,356		8,922,292	0	n/a	15.75 (I)
Withholding Tax	352,570,200		363,033,030		10,462,830	0	n/a	2.97 (I)
Inheritance Tax	0		0		0	0	n/a	0 ()
Estate Tax	0		0		0	0	n/a	0 ()
Privilege Tax	4,560,655		10,901,930		6,341,275	0	n/a	139.04 (I)
Privilege Estimated Tax	5,916,974		5,540,489		0	376,485	n/a	6.36 (D)
Sales Tax	285,564,202		270,252,277		0	15,311,925	n/a	5.36 (D)
CoCi. Sales Tax	113,626,924		118,441,602		4,814,678	0	n/a	4.24 (I)
Consumers' Comp. Use Tax	21,492,398		20,136,543		0	1,355,855	n/a	6.31 (D)
CoCi. Consumers' Comp. Use Tax	7,446,936		6,961,717		0	485,219	n/a	6.52 (D)
Retailers' Comp. Tax	64,740,098		66,363,993		1,623,896	0	n/a	2.51 (I)
CoCi. Retailer Comp Tax	22,726,823		22,697,854		0	28,969	n/a	0.13 (D)
Motor Fuel Taxes	36,759,598		37,859,312		1,099,714	0	n/a	2.99 (I)
Motor Fuel Trip Permits	27,578		24,300		0	3,278	n/a	11.89 (D)
Transient Guest Tax	5,618,877		5,491,634		0	127,243	n/a	2.26 (D)
Liquor Enforcement Tax	5,947,930		6,739,353		791,423	0	n/a	13.31 (I)
Liquor Retail Excise Tax	5,219,140		5,459,032		239,893	0	n/a	4.60 (I)
Marijuana Tax	2,974		6,637		3,663	0	n/a	123.18 (I)
Controlled Substance Tax	9,042		19,293		10,251	0	n/a	113.38 (I)
Bingo Tax	20,183		14,586		0	5,598	n/a	27.73 (D)
Motor Vehicle Rental Excise Tax	477,917		497,494		19,577	0	n/a n/a	4.10 (I)
Cigarette Tax	6,273,405		7,581,969		1,308,563	0	n/a n/a	4.10 (I) 20.86 (I)
Electronic Cigarette Tax	332,023		333,525		1,508,505	0		0.45 (I)
Tobacco Products Tax	884,002		834,160		1,302	49,842	n/a n/a	0.43 (I) 5.64 (D)
Waste Tire Excise Tax	153,789		118,029		0	49,842 35,759	n/a	23.25 (D)
Oil Mineral Tax	3,091,234		3,002,923		0	35,759 88,311	n/a	23.25 (D) 2.86 (D)
Gas Mineral Tax	3,091,234 988,995		437,866		0	551,130	n/a	2.86 (D) 55.73 (D)
KCC Oil Assessment Conservation	988,995 309,963		437,800		21,300	551,150 0	n/a	
KCC Gas Assessment Conservation					21,500	26,616	n/a	. ,
	215,103		188,487			· · · · · · · · · · · · · · · · · · ·	n/a	12.37 (D)
Dry Cleaning Environmental Tax	13,194		47,443		34,249	0	n/a	259.58 (I)
Dry Cleaning Solvent Tax	528		366		0	162	n/a	30.63 (D)
Gas & Oil Royalty	12,025		9,100		0	2,926	n/a	24.33 (D)
Sand Royalty	10,416		287		0	10,129	n/a	97.24 (D)
Car Line Tax	1,109		151		0	958	n/a	86.37 (D)
City Bond Finance	6,729,006		3,379,955		0	3,349,050	n/a	49.77 (D)
Bonds, Licenses and Fees	2,170,058		5,042,743		2,872,685	 0	n/a	132.38 (I)
TOTAL - Division of Taxation	\$ 1,690,922,200	\$	1,833,678,254	\$	178,073,074	\$ 35,317,021	n/a	n/a
Net Increase April, 2024 Over April, 2023	n/a		n/a		n/a	n/a S	\$ 142,756,054	8.44 (I)

Schedule I April, 2024

DIVISION OF PROPERTY VALUATION		April 2023			April 2024			Increase			Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax TOTAL - Division of Property Valuation	\$ \$		0	\$ \$		0	\$ \$		0	\$ \$		0	n/a n/a	() n/a
Net Increase April, 2024 Over April, 2023		n/a			n/a			n/a			n/a	\$	0	#DIV/0! ()

	April	April			Net Increase or	Percent of Increase or
DIVISION OF VEHICLES	2023	2024	Increase	Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,647,622	\$ 11,255,478	\$ 1,607,856	\$ 0	n/a	16.67 (I)
Title & Registration Fees(Repossessed Title)	\$ 652	0	0	652	n/a	100.00 (D)
Title & Registration Fees	\$ 228,757	265,018	36,261	0	n/a	15.85 (I)
Title & Registration Fees VIPS/CAMA	\$ 196,352	227,533	31,181	0	n/a	15.88 (I)
Title & Registration Fees (Dir. Mail)	\$ 67,362	73,164	5,801	0	n/a	8.61 (I)
Vehicle Modernization	\$ 1,088,146	1,266,063	177,918	0	n/a	16.35 (I)
KHP Staffing & Training	\$ 552,133	635,143	83,010	0	n/a	15.03 (I)
Law Enforcement Staffing & Training	\$ 345,749	397,321	51,572	0	n/a	14.92 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 247,420	316,664	69,244	0	n/a	27.99 (I)
Vehicle Park Fee	\$ 320,955	365,540	44,585	0	n/a	13.89 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 66,004	57,700	0	8,304	n/a	12.58 (D)
Apportioned Registration Fees	\$ 12,530,197	13,516,609	986,412	0	n/a	7.87 (I)
Commercial Vehicle Fees	\$ 1,714,261	1,584,593	0	129,668	n/a	7.56 (D)
Full-Privilege License Fees	\$ 4,753	4,656	0	97	n/a	2.04 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 1,250	0	0	1,250	n/a	100.00 (D)
Dealer License Fees	\$ 105,280	101,034	0	4,246	n/a	4.03 (D)
Driver License Fees	\$ 1,541,822	1,553,537	11,714	0	n/a	0.76 (I)
Services (Record copies, etc.)	\$ 147,819	103,542	0	44,277	n/a	29.95 (D)
DOT Special Vehicle Permit Fees	557,765	480,500	0	77,265	n/a	13.85 (D)
TOTAL - Division of Vehicles	\$ 29,364,298	\$ 32,204,095	\$ 3,105,555	\$ 265,759	n/a	n/a
Net Increase April, 2024 Over April, 2023	n/a	n/a	n/a	n/a \$	2,839,796	9.67 (I)

					Net	Percent of
	April	April	_	_	Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	2023	 2024	 Increase	Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$ 7,403	\$ 7,272	\$ 0	\$ 131	n/a	1.77 (D)
Gallonage Tax (Wines & Beer)	\$ 1,022,254	945,692	0	76,562	n/a	7.49 (D)
Gallonage Tax (Alcohol & Spirits)	\$ 1,223,140	1,297,526	74,385	0	n/a	6.08 (I)
Gallonage Tax (Farm Winery)	\$ 1,903	3,925	2,022	0	n/a	106.24 (I)
Gallonage Tax (Micro-brewery)	\$ 18,563	14,904	0	3,659	n/a	19.71 (D)
Gallonage Tax (Micro-distillery)	\$ 1,443	1,640	197	0	n/a	13.65 (I)
Total Gallonage Tax	\$ 2,274,707	\$ 2,270,959	\$ 76,604	\$ 80,352	n/a	n/a
Label Registration Fees	25,825	30,450	4,625	0	n/a	17.91 (I)
License, Permit & Reg. Fees	42,528	30,197	0	12,331	n/a	29.00 (D)
Club/Drink License Fees	193,700	242,650	48,950	0	n/a	25.27 (I)
C.M.B. License Fees	3,750	5,625	1,875	0	n/a	50.00 (I)
Fines	19,325	16,056	0	3,269	n/a	16.92 (D)
TOTAL - Division of A.B.C.	\$ 2,559,835	\$ 2,595,937	\$ 132,054	\$ 95,952	n/a	n/a
Net Increase April, 2024 Over April, 2023	n/a	n/a	n/a	n/a	\$ 36,102	1.41 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1,722,846,334	\$ 1,868,478,285	\$ 181,310,683	\$ 35,678,732	n/a	n/a
Net Increase April, 2024 Over April, 2023	n/a	n/a	n/a	n/a	\$ 145,631,951	8.45 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2024 Compared With Fiscal Year 2023

In Fiscal Year 2024 Compared With Fiscal Year 2023											
DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease					
Corporate Income Tax	\$ 362,797,942	\$ 374,795,564	\$ 11,997,622	\$ 0	n/a	3.31 (I)					
Corporate Estimated Tax	854,506,833	856,624,056	2,117,224	ф 0 0	n/a	0.25 (I)					
Franchise Tax	2,139	0	0	2,139	n/a	100.00 (D)					
Individual Income Tax	637,840,371	752,008,026	114,167,654	0	n/a	17.90 (I)					
Individual Estimated Tax	452,442,777	340,267,217	0	112,175,561	n/a	24.79 (D)					
Withholding Tax	3,223,867,277	3,456,654,489	232,787,211	0	n/a	7.22 (I)					
Inheritance Tax	0	0	0	0	n/a	0 ()					
Estate Tax	0	0	0	0	n/a n/a	0 ()					
Privilege Tax	11,361,172	14,521,974	3,160,802	0	n/a	27.82 (I)					
Privilege Estimated Tax	34,453,149	27,483,655	0	6,969,494	n/a	20.23 (D)					
Sales Tax	2,778,522,708	2,715,121,811	0	63,400,897	n/a n/a	2.28 (D)					
CoCi. Sales Tax	1,035,983,721	1,120,952,363	84,968,642	0	n/a n/a	8.20 (I)					
Consumers' Comp. Use Tax	202,605,955	213,309,796	10,703,841	0	n/a	5.28 (I)					
CoCi. Consumers' Comp. Use Tax	69,594,706	72,977,659	3,382,952	0	n/a	4.86 (I)					
Retailers' Comp. Tax	610,583,279	658,639,972	48,056,693	0	n/a	7.87 (I)					
CoCi. Retailer Comp Tax	204,150,300	216,115,236	11,964,936	0	n/a	5.86 (I)					
Motor Fuel Taxes	388,354,580	382,047,024	0	6,307,556		1.62 (D)					
Motor Fuel Trip Permits	282,012	233,224	0	48,788	n/a	17.30 (D)					
Transient Guest Tax	49,238,353	52,342,990	3,104,637	40,700	n/a	6.31 (I)					
Liquor Enforcement Tax	68,763,134	69,865,554	1,102,420	0	n/a	1.60 (I)					
Liquor Retail Excise Tax	49,124,416	50,604,311	1,479,895	0	n/a	3.01 (I)					
Marijuana Tax	68,928	238,974	170,046	0	n/a	246.70 (I)					
Controlled Substance Tax	158,192	186,991	28,799	0	n/a	18.20 (I)					
	231,860		9,360	0	n/a	4.04 (I)					
Bingo Tax Matar Vahiala Bantal Evaiga Tay	4,698,726	241,220 4,992,759	294,033	0	n/a	. ,					
Motor Vehicle Rental Excise Tax				-	n/a	6.26 (I)					
Cigarette Tax	80,245,795	77,744,331	0	2,501,464 0	n/a	3.12 (D)					
Electronic Cigarette Tax	3,203,713	3,566,911	363,198	0	n/a	11.34 (I)					
Tobacco Products Tax	8,625,568	8,706,337	80,769		n/a	0.94 (I)					
Waste Tire Excise Tax	835,470	880,690	45,220	0	n/a	5.41 (I)					
Oil Mineral Tax	40,401,089	32,404,112	0	7,996,977	n/a	19.79 (D)					
Gas Mineral Tax	24,620,574	4,300,879	0	20,319,695	n/a	82.53 (D)					
KCC Oil Assessment Conservation	3,421,690	3,882,609	460,919	0	n/a	13.47 (I)					
KCC Gas Assessment Conservation	2,618,850	2,354,458	0	264,392	n/a	10.10 (D)					
Dry Cleaning Environmental Tax	441,880	598,613	156,733	0	n/a	35.47 (I)					
Dry Cleaning Solvent Tax	6,790	2,817	0	3,973	n/a	58.51 (D)					
Gas & Oil Royalty	132,200	68,184	0	64,017	n/a	48.42 (D)					
Sand Royalty	127,221	53,865	0	73,357	n/a	57.66 (D)					
Car Line Tax	344,315	314,203	0	30,112	n/a	8.75 (D)					
City Bond Finance	56,649,313	55,583,074	0	1,066,239	n/a	1.88 (D)					
Bonds, Licenses and Fees	49,784,185	56,475,237	6,691,052	0	n/a	13.44 (I)					
TOTAL - Division of Taxation	\$ 11,311,091,185	\$ 11,627,161,182	\$ 537,294,658	\$ 221,224,661	n/a	n/a					
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 316,069,997	2.79 (I)					

Schedule II April, 2024

DIVISION OF PROPERTY VALUATION	F	iscal Year 2023	Fiscal Year 2024		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	10,128	\$	0	\$	0	\$ 10,128	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	10,128	\$	0	\$	0	\$ 10,128	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023		n/a	n/a		n/a		n/a (S	\$ 10,128)	100.00 (D)

	Fiscal Year	Fiscal Year			Net Increase or	Percent of Increase or
DIVISION OF VEHICLES	2023	2024	Increase	Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$ 100,768,710	\$ 102,489,085	\$ 1,720,375	\$ 0	n/a	1.71 (I)
Title & Registration Fees(Repossessed Title)	1,684	208	0	1,476	n/a	87.65 (D)
Title & Registration Fees	2,339,900	2,355,954	16,054	0	n/a	0.69 (I)
Title & Registration Fees VIPS/CAMA	2,009,309	2,021,614	12,305	0	n/a	0.61 (I)
Title & Registration Fees (Dir. Mail)	654,971	680,890	25,919	0	n/a	3.96 (I)
Vehicle Modernization	10,153,973	10,248,451	94,477	0	n/a	0.93 (I)
KHP Staffing & Training	5,161,794	5,227,310	65,515	0	n/a	1.27 (I)
Law Enforcement Staffing & Training	3,261,668	3,268,197	6,529	0	n/a	0.20 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	2,098,156	2,310,667	212,511	0	n/a	10.13 (I)
Vehicle Park Fee	2,402,566	2,467,420	64,855	0	n/a	2.70 (I)
Mtr. Carrier Insp. & Reg. Fees	650,474	552,872	0	97,602	n/a	15.00 (D)
Apportioned Registration Fees	83,158,064	78,719,543	0	4,438,521	n/a	5.34 (D)
Commercial Vehicle Fees	11,333,978	11,248,745	0	85,233	n/a	0.75 (D)
Full-Privilege License Fees	579,457	605,873	26,416	0	n/a	4.56 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	7,861	840	0	7,021	n/a	89.31 (D)
Dealer License Fees	2,180,704	2,202,740	22,036	0	n/a	1.01 (I)
Driver License Fees	16,462,834	16,364,169	0	98,665	n/a	0.60 (D)
Services (Record copies, etc.)	1,128,031	890,926	0	237,105	n/a	21.02 (D)
DOT Special Vehicle Permit Fees	5,213,915	5,060,040	0	153,875	n/a	2.95 (D)
TOTAL - Division of Vehicles	\$ 249,568,048	\$ 246,715,543	\$ 2,266,992	\$ 5,119,497	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a (\$	\$ 2,852,505)	1.14 (D)

						Net	Percent of
	1	Fiscal Year	Fiscal Year			Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2023	2024	Increase	Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	68,085	\$ 73,256	\$ 5,171	\$ 0	n/a	7.60 (I)
Gallonage Tax (Wines & Beer)		9,386,410	9,043,639	0	342,771	n/a	3.65 (D)
Gallonage Tax (Alcohol & Spirits)		11,843,212	11,984,565	141,353	0	n/a	1.19 (I)
Gallonage Tax (Farm Winery)		25,964	30,646	4,682	0	n/a	18.03 (I)
Gallonage Tax (Micro-brewery)		154,547	156,764	2,217	0	n/a	1.43 (I)
Gallonage Tax (Micro-distillery)		27,639	14,788	0	12,851	n/a	46.50 (D)
Total Gallonage Tax	\$	21,505,857	\$ 21,303,658	\$ 153,424	\$ 355,622	n/a	n/a
Label Registration Fees		525,400	612,400	87,000	0	n/a	16.56 (I)
License, Permit & Reg. Fees		571,232	355,806	0	215,426	n/a	37.71 (D)
Club/Drink License Fees		2,143,430	2,876,116	732,686	0	n/a	34.18 (I)
C.M.B. License Fees		86,500	75,300	0	11,200	n/a	12.95 (D)
Fines		171,505	228,464	56,959	0	n/a	33.21 (I)
TOTAL - Division of A.B.C.	\$	25,003,923	\$ 25,451,744	\$ 1,030,069	\$ 582,248	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a	n/a	n/a	n/a	\$ 447,821	1.79 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1	1,585,673,285	\$ 11,899,328,469	\$ 540,591,719	\$ 226,936,535	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a	n/a	n/a	n/a	\$ 313,655,185	2.71 (I)

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1 April, 2024

					tion of Taxes and Fees		
				State General	State Highway	Job Creation	
INCOME TAXES		Receipts	Refunds	Fund	Fund	Program	
Corporate Income Tax	\$	192,033,891 \$	6,294,568 \$	185,739,323 \$	0 \$	0	
Corporate Estimated Tax	Ŧ	152,447,298	0	152,447,298	0	0	
Franchise Tax		0	0	0	0	0	
* Individual Income Tax		461,861,364	149,619,776	312,241,588	0	0	
Individual Estimated Tax		65,586,356	0	65,586,356	0	0	
Withholding Tax		363,033,030	571,199	362,461,830	0	0	
Inheritance Tax		0	0	0	0	0	
Estate Tax		0	0	0	0	0	
Privilege Tax		10,901,930	2,069,284	8,832,646	0	0	
Privilege Estimated Tax		5,540,489	0	5,540,489	0	0	
Total Income Taxes	\$	1,251,404,359 \$	158,554,828 \$	1,092,849,531 \$	0 \$	0	
				State General	State Highway	County, City	
SALES TAX AND USE TAXES		Receipts	Refunds	Fund	Fund	Clearing Fund	
Sales Tax	\$	270,212,344 \$	745,149 \$	223,657,772 \$	45,809,423 \$	0	
Sales Tax - KC Intermodal Facility District		9,398	0	0	9,398	0	
Sales Tax - State Fair		30,535	0	0 \$	5,191 \$	25,344	
County, City Sales Tax		112,734,852	0	0	0	112,734,852	
County, City Sales Tax - Storm Mgt. & Flood Control		1,107,709	0	0	0	1,107,709	
County, City Sales Tax - Johnson Co. Research Triangle		1,384,615	0	0	0	1,384,615	
County, City Sales Tax - Community Development District		2,345,758	0	0	0	2,345,758	
County, City Sales Tax - Transportation Development District		868,668	0	0	0	868,668	
Cons. Compensating UseTax		20,136,543	25,698	16,692,002	3,418,843	0	
Cons. Compensating Tax - State Fair		0	0	0 \$	0 \$	0	
County, City Cons. Comp. Tax		6,678,242	0	0	0	6,678,242	
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control		167,658	0	0	0	167,658	
County, City Cons. Comp. Tax - Johnson Co. Research Triangle		115,817	0	0	0	115,817	
Retailer Compensating Tax		66,363,993	377,278	54,768,974	11,217,742	0	
Retailer Compensating Tax - State Fair		0	0	0 \$	0 \$	0	
County, City Retailer Comp Tax		22,037,694	0	0	0	22,037,694	
County, City Retailer Comp Tax - Storm Mgt. & Flood Control		293,407	0	0	0	293,407	
County, City Retailer Comp Tax - Johnson Co. Research Triangle		366,753	0	0	0	366,753	
Total Sales and Use Taxes	\$	504,853,987 \$	1,148,124 \$	295,118,748 \$	60,460,597 \$	148,126,517	

* \$3,602,399- Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 April, 2024

					Di	istribution of Taxes	
		Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$	27,695,050	\$	13,920 \$	18,371,966 \$	9,309,164 \$	0
E-85 (17¢)		79,742		0	52,925	26,817	0
Subtotal	\$	27,774,792	\$	13,920 \$	18,424,891 \$	9,335,981 \$	0
Subtotal	Ψ	21,114,192	Ψ	15,720 \$	10,424,071 \$	<i>),333,</i> 701 φ	0
M. C. Station Permits		24,300		0	16,128	8,172	0
	<u> </u>						
Subtotal	\$	24,300	\$	0 \$	16,128 \$	8,172 \$	0
Special Fuel Tax	\$	10,037,881	\$	72,798 \$	6,613,826 \$	3,351,258 \$	0
Interstate M.F. User Tax		0		0	0	0	0
M. F. Tax, L. P.		46,639		0	30,954	15,685	0
Subtotal	\$	10,084,520	\$	72,798 \$	6,644,780 \$	3,366,943 \$	0
Total Motor Fuel Taxes	\$	37,883,612	\$	86,718 \$	25,085,799 \$	12,711,096 \$	0

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 April, 2024

					Distribution of T			
	Receipts		S	tate General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 5,491,634 \$	332	\$	109,826 \$	5,381,476	County, City Transient Guest		
Liquor Enforcement Tax	6,739,353	2,255		6,737,098		n/a		
Liquor Retail Excise Tax	5,459,032	25,774		1,358,315	271,663	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0		Local Alcoholic Liquor		
Marijuana Tax	6,637	0		1,734	4,903	County Drug Tax		
Controlled Substance Tax	19,293	0		4,823	14,469	County Drug Tax		
Liquor Retail Excise Tax	0	0		0	0			
Bingo Hard Cards (Call Bingo)	242	99		0	142	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	14,344	0		0	14,344	State Charitable Gaming Regulatio		
Cigarette Tax	7,581,969	69,350		7,512,619	0	n/a		
Electronic Cigarette Tax	333,525	0		333,525	0	n/a		
Tobacco Products Tax	834,160	0		834,160	0	n/a		
Waste Tire Excise Tax	118,029	0		0	118,029	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	497,494	0		0	497,494	Vehicle Rental Fund		
Oil Mineral Tax	3,002,923	0		2,792,718	210,205	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	437,866	0		407,215	30,651	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	331,263	0		0	331,263	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	188,487	0		0	188,487	KCC Gas Assmt. Conservation		
Dry Cleaning Enviromental Tax	47,443	0		0	47,443	Dry Cleaning Enviromental Tax		
Dry Cleaning Solvent Tax	366	0		0	366	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	9,100	0		(12,407)	21,506	Arkansas River Gaging Fund		
Sand Royalty	287	0		0	287	Sand Royalty		
Car Line Tax	151	0		0	151	Car Line Tax		
City Bond Finance	3,379,955	0		0	3,379,955	City Bond Finance		
Total Various Taxes	\$ 34,493,553 \$	97,811	\$	20,079,627 \$	14,316,116			

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 4 April, 2024

			Distribution of Taxes and Fees						
	Receipts		State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund			
Various Bonds	\$ 10,975 \$	4,000 \$	0 3	\$ 0 \$	6,975				
Bingo License/Registration/Fines	50	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee	225	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee	0	0	0	0		n/a			
ABC License/Registration/Fines	4,120	0	0	0	4,120	ABC Modernization Fund			
Liquid Fuel Carrier License Fee	860	170	690	0	0	n/a			
Gas Refund Permit Fee	96	0	96	0	0	n/a			
Petroleum Inspection Fee	147,016	0	0	0	147,016	Petroleum Inspec. Fee			
Oil Inspection Fee	0	0	0	0	0	n/a			
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee	(96,955)	0	0	0	(96,955)	Environmental Assur. / Below			
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee	1,751,614	0	0	0	1,751,614	Environmental Stewardship			
Public Water Supply Fee	15,446	0	0	0	15,446	Public Water Supply			
Water Protection Fee	232,971	0	0	0	232,971	State Water Plan			
Clean Drinking Water Fee	221,049	0	0	10,434	210,615	State Water Plan			
IFTA Decal Fee	1,923	0	1,923	0	0	n/a			
9-1-1 Prepaid Wireless Fee	175,651	0	0	0	175,651	911 Prepaid Wireless			
Non-Resident Contractor	0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee	16,263	0	0	0	16,263	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee	2,371,249	0	0	0	2,371,249	Electronic Databases Fee			
Publications Fee	6,286	0	0	0	6,286	Publications Fee			
Special Training Fee	1,215	0	0	0	1,215	Special Training			
Recovery/Enforcement Fees	182,690	0	0	0	182,690	Recovery Fund/Enf Actions			
Services/Fees (copies, etc)	0	0	0	0	0	n/a			
Total Bonds, License and Fees	\$ 5,042,743 \$	4,170 \$	2,709	\$ 10,434 \$	5,025,430	-			

DIVISION OF PROPERTY VALUATION Collection of Monthly Taxes and Fees

Schedule III, Page 5 April, 2024

				Distribution of Taxes and Fees							
	I	Receipts		State General	Protested	Alcoholic Int	ox.	Alcoholic			
MOTOR CARRIER TAXES	F	Received	Refunds	Fund	Fund	Program		Treatment			
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0\$		0		
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0		

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

		Receipts		State General	Protested	Alc	oholic Intox.	Alcoholic
ABC TAXES & FEES		Received	Refunds	Fund	Fund		Program	Treatment
	٠	7 272 <i>ф</i>	0.0	5.050 ¢		0. 0	0. ¢	0
Gallonage Tax - Cereal Malt Beverage	\$	7,272 \$	0 \$			0 \$	0 \$	0
Gallonage Tax - Wines and Beer		945,692	58	945,634		0	0	0
Gallonage Tax - Alcohol and Spirits		1,297,526	0	1,167,773		0	129,753	0
Gallonage Tax - Farm Winery		3,925	0	3,925		0	0	0
Gallonage Tax - Micro-brewery		14,904	0	14,904		0	0	0
Gallonage Tax - Micro-distillery		1,640	0	1,476		0	164	0
Subtotal Gallonage Taxes	\$	2,270,959 \$	58 \$	2,140,985 \$		0 \$	129,917 \$	0
Label Fees	\$	30,450 \$	2,400 \$	28,050 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		30,197	8,955	21,242		0	0	0
Club/Drink License Fees		242,650	22,936	109,857		0	0	109,857
C. M. B. Retail Stamps		5,625	0	5,625		0	0	0
Fines		16,056	1,500	14,556		0	0	0
Total A.B.C. Taxes & Fees	\$	2,595,937 \$	35,848 \$	2,320,314 \$		0 \$	129,917 \$	109,857

KANSAS DEPARTMENT OF REVENUE DIVISION OF VEHICLES Collection of Monthly Taxes and Fees

Schedule III, Page 6 April, 2024

	Collection of	Monthly Taxes a	nd Fees				April, 2024
		<u> </u>					
							Other
ф.						Amount	Fund
\$							0 n/a
							18 KS Hwy Patrol Motor Vehicle
		-		0		227,53	33 VIPS/CAMA Tech Hardware
		-	•	0	÷		0 Reposssessed Title Fee
		0		0	0		0 n/a
	1,266,063	0	1,266,063	0	0		0 Div of Vehicles Modernization Fd
	0	0	0	0	0		0 Digital Imaging Program Fund
	0	0	0	0	0		0 Criminal Justice Info System Line F
	57,700	0	57,700	0	0		0 n/a
	13,516,609	0	13,516,609	0	0		0 n/a
	(20,194)	0	0	0	0	(20,19	04) Veh. Dealers & Mfr. Fee
	24,850	0	0	0	0	24,8	50 Co. Treas. Veh Lic. Fee
	0	0	0	0	0	-	0 Div. of Vehicle Operating
	101.034	0	101.034	0	0		0 n/a
						635 14	13 KHP Staffing & Training Fund
		-		÷			21 Law Enforcement Training Fund
		-		0		571,5	0 Distinctive License Plate
		0	•	÷		316.6	54 Royalty License Plate
		0		-			40 Park Fee
		0		0			27 State General
	, ,	ő		0		, ,	55 Comm Veh Admin System
	· · · · · · · · · · · · · · · · · · ·	0		0		· · · ·)2 Rental Vehicle Adm Fee
		-	•	0	÷	8,40	
				÷			
				•	÷		33 KS Hwy Patrol Training Center
							Div. of Vehicle Operating
-				-			00 Community Correction Spvsn
\$	30,650,558 \$	11,973 \$	26,738,592 \$	0 \$	6 0 \$	3,899,99	<u> </u>
\$	559,892 \$	145 \$	349,842 \$	209,906 \$	0 \$		0 n/a
	42,751	0	25,651	8,550	8,550		0 n/a
	10,582	0	8,466	2,116	0		0 n/a
	5,271	0	0	0	0	5,2	71 Truck Driver Training
	44,911	0	35,929	8,982	0		0 n/a
		0			0	7.5	35 Comm DL Drive Test Fee Fd
		0	0	0	0		30 Photo Fee
		0		0	0		53 DUI-IID Designation Fund
		1 319		0	0	-,-	0 n/a
				0	0	65.9	09 Alcohol Intox. Program
		<i>,</i>	-	0	0		52 Forensic Laboratory/Materials
							52 DUI Equipment
	0	-					78 Juvenile Detention Facility
	0					47,0	0 Div. of Vehicle Operating
¢	1,553,537 \$	2,589 \$	<u> </u>	-		642,90	0 Nonjudicial Salary Adjustment
			660 0 45 1	770 55/1 5	. x >>1) \$	642.90	19
\$	1,555,557 \$	2,389 \$	009,935 \$	0	0	012,9	0
	\$ \$ \$	Receipts Received \$ 11,255,478 \$ 265,018 227,533 0 73,164 1,266,063 1,266,063 0 0 0 57,700 13,516,609 (20,194) 24,850 0 101,034 635,143 397,321 0 316,664 365,540 1,529,327 46,865 8,402 480,500 103,542 0 0 \$ 30,650,558 \$ \$ 42,751 10,582 5,271 44,911 7,585 437,780 3,963 251,366 189,436 0 0 0 0 0	Receipts Received Refunds \$ 11,255,478 \$ 11,956 \$ 265,018 0 0 227,533 0 0 0 0 73,164 0 0 1,266,063 0 0 0 0 0 0 0 0 0 0 13,516,609 0 0 (20,194) 0 0 24,850 0 0 0 0 101,034 0 0 635,143 0 0 397,321 0 0 0 0 1,529,327 0 0 46,865 0 0 8,402 0 0 480,500 0 0 103,542 177 0 0 0 0 103,542 0 0 \$ 30,650,558 \$ 11,973 \$ \$ 42,751 0 10,582 0 5,271 0 44,911 0 7,585 0 437,780 0 3,963 0 251,366 1,319	Received Refunds Fund \$ 11,255,478 \$ 11,956 \$ 11,243,522 \$ 265,018 0 0 0 0 0 27,533 0 0 0 0 0 0 73,164 0 73,164 0 1,266,063 0 1,266,063 0 0 0 0 0 0 0 0 0 57,700 0 0 57,700 0 13,516,609 0 13,516,609 0 0 0 0 0 0 0 101,034 0 101,034 0 101,034 635,143 0 0 0 0 0 0 0 0 316,664 0 0 0 0 346,865 0 0 0 0 1,529,327 0 0 0 0 46,865 0 0 0 0 46,865 0 0 0 0 0 0 0	Receipts Received Refunds State Highway Fund State Safety Fund \$ 11,255,478 \$ 11,956 \$ 11,243,522 \$ 0 \$ 265,018 0 0 0 0 0 0 0 0 0 0 0 227,533 0 0 0 0 0 0 0 0 0 0 0 73,164 0 73,164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13,516,609 0 13,516,609 0 0 0 0 0 0 0 0 0 0 0 0 10,034 0 101,034 0 0 0 0 10,1034 0 0 0 0 0 0 10,034 0 0 0	$\begin{tabular}{ c c c c c c } \hline c c c c c c c c c c c c c c c c c c $	Distribution of Taxes and Fee Distribution of Taxes and Fee Motorcycle $\$$ 11.255.478 11.956 \$ 11.243,522 \$ 0 \$ 265.01 227,533 0 0 0 0 0 227,53 0 0 73.164 0 0 0 227,53 0 0 73.164 0 0 0 0 12,66.063 0 12.266.063 0 0 0 0 13,516.609 0 13.516.609 0 0 0 24.83 101,034 0 0 0 0 33.63 33.64 0 0 0 33.65 13,516.609 0 0

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1 April, 2024

					tion of Taxes and Fees		
				State General	State Highway	Skill Program	
INCOME TAXES		Receipts	Refunds	Fund	Fund	Repayment	
Corporate Income Tax	\$	374,795,564 \$	45,134,096 \$	329,661,468 \$	0 \$	0	
Corporate Estimated Tax	Ψ	856,624,056	0	856,624,056	0	0	
Franchise Tax		0	0	0	0	0	
* Individual Income Tax		752,008,026	751,004,548	1,003,478	0	0	
Individual Estimated Tax		340,267,217	0	340,267,217	0	0	
Withholding Tax		3,456,654,489	31,904,824	3,404,749,665	0	20,000,000	
Inheritance Tax		0	0	0	0	0	
Estate Tax		0	0	0	0	0	
Privilege Tax		14,521,974	3,368,595	11,153,379	0	0	
Privilege Estimated Tax		27,483,655	0	27,483,655	0	0	
Total Income Taxes	\$	5,822,354,980 \$	831,412,063 \$	4,970,942,917 \$	0 \$	20,000,000	
				State General	State Highway	County, City	
SALES TAX AND USE TAXES		Receipts	Refunds	Fund	Fund	Clearing Fund	
Sales Tax	\$	2,714,512,182 \$	7,197,057 \$	2,247,071,554 \$	460,243,571 \$	0	
Sales Tax - KC Intermodal Facility District		101,667	0	0	101,667	0	
Sales Tax - State Fair		507,963	0	0 \$	86,354 \$	421,609	
County, City Sales Tax		1,057,414,254	0	0	0	1,057,414,254	
County, City Sales Tax - Storm Mgt. & Flood Control		12,278,014	0	0	0	12,278,014	
County, City Sales Tax - Johnson Co. Research Triangle		15,347,291	0	0	0	15,347,291	
County, City Sales Tax - Community Development District		25,793,764	0	0	0	25,793,764	
County, City Sales Tax - Transportation Development District		10,119,041	0	0	0	10,119,041	
Cons. Compensating UseTax		213,309,751	2,180,274	175,237,466	35,892,011	0	
Cons. Compensating Tax - State Fair		45	0	0 \$	8 \$	37	
County, City Cons. Comp. Tax		70,686,564	0	0	0	70,686,564	
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control		1,018,273	0	0	0	1,018,273	
County, City Cons. Comp. Tax - Johnson Co. Research Triangle		1,272,822	0	0	0	1,272,822	
Retailer Compensating Tax		658,621,774	4,202,429	543,168,056	111,251,289	0	
Retailer Compensating Tax - State Fair		18,199	0	0 \$	3,094 \$	15,105	
County, City Retailer Comp Tax		208,567,467	0	0	0	208,567,467	
County, City Retailer Comp Tax - Storm Mgt. & Flood Control		3,354,591	0	0	0	3,354,591	
County, City Retailer Comp Tax - Johnson Co. Research Triangle		4,193,177	0	0	0	4,193,177	
Total Sales and Use Taxes	\$	4,997,116,837 \$	13,579,760 \$	2,965,477,076 \$	607,577,994 \$	1,410,482,008	

* \$18,447,578- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

* \$71,882 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

* \$31,479 - Transferred from SGF for Kansas Military Energency Relief Fund YTD

* \$18,074 - Transferred from SGF for Kansas Creative Arts Industries YTD

* \$20,054 - Transferred from SGF for Kansas Hometown Heroes Fund YTD

* \$37,884 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD

* \$86,786 - Transferred from SGF for Meals on Wheel Check-off Fund YTD

* \$68,359 - Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2 April, 2024

		_	Ι	Distribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 272,654,843	\$ 795,589 \$	180,432,987 \$	91,426,267 \$	0
E-85 (17¢)	819,625	0	543,985	275,640	0
Subtotal	\$ 273,474,468	\$ 795,589 \$	180,976,972 \$	91,701,907 \$	0
M. C. Station Permits	233,224	0	154,791	78,433	0
		-			-
Subtotal	\$ 233,224	\$ 0 \$	154,791 \$	78,433 \$	0
Special Fuel Tax	\$ 99,981,530	\$ 2,854,859 \$	64,462,972 \$	32,663,700 \$	0
Interstate M.F. User Tax	6,860,977	0	4,553,631	2,307,347	0
M. F. Tax, L. P.	1,730,048	0	1,148,233	581,815	0
Subtotal	\$ 108,572,556	\$ 2,854,859 \$	70,164,836 \$	35,552,862 \$	0
Total Motor Fuel Taxes	\$ 382,280,248	\$ 3,650,448 \$	251,296,599 \$	127,333,202 \$	0

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3 April, 2024

				Distribution of Taxes and Fees					
	Receipts			State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 52,342,990 \$	44,356	\$	1,045,973 \$	51,252,661	County, City Transient Guest			
Liquor Enforcement Tax	69,865,554	60,414		69,805,140	0	n/a			
Liquor Retail Excise Tax	50,547,914	94,431		12,613,371	2,522,674	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	35,317,439	Local Alcoholic Liquor			
Marijuana Tax	238,974	0		59,908	179,065	County Drug Tax			
Controlled Substance Tax	186,991	31,687		38,826	116,478	County Drug Tax			
Liquor Retail Excise Tax	56,396	0		16,919	39,477				
Bingo Hard Cards (Call Bingo)	2,028	99		0	1,929	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	239,192	0		0		State Charitable Gaming Regulation			
Cigarette Tax	77,744,331	2,531,027		75,213,304	0	n/a			
Electronic Cigarette Tax	3,566,911	67		3,566,844	0	n/a			
Tobacco Products Tax	8,706,337	1,448		8,704,889	0	n/a			
Waste Tire Excise Tax	880,690	462		0	880,227	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	4,992,759	0		0	4,992,759	Vehicle Rental Fund			
Oil Mineral Tax	32,404,112	13,545		30,123,226	2,267,340	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	4,300,879	42,269		3,960,507		Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	3,882,609	0		0	3,882,609	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	2,354,458	0		0	2,354,458	KCC Gas Assmt. Conservation			
Dry Cleaning Enviromental Tax	598,613	3,579		0	595,033	Dry Cleaning Enviromental Tax			
Dry Cleaning Solvent Tax	2,817	0		0	2,817	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	68,184	0		(24,889)	93,073	Arkansas River Gaging Fund			
Sand Royalty	53,865	0		0	53,865	Sand Royalty			
Car Line Tax	314,203	0		0	314,203	Car Line Tax			
City Bond Finance	55,583,074	0		0	55,583,074	City Bond Finance			
Total Various Taxes	\$ 368,933,879 \$	2,823,386	\$	205,124,018 \$	160,986,476				

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 4 April, 2024

					Distribution of	f Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	130,217 (\$	11,500) \$	0 5	\$ 0\$	141,717	n/a
Bingo License/Registration/Fines	φ	1.456	0	0	\$ 0.\$ 0	,	State Charitable Gaming Reg
Raffle Registration Fee		2,275	25	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		510,599	0	510,599	0		n/a
ABC License/Registration/Fines		43,930	0	0	0		ABC Modernization Fund
Liquid Fuel Carrier License		9.875	270	9.605	0		n/a
Gas Refund Permit		1,248	0	1,248	0		n/a
Petroleum Inspection		281.029	0	1,240	0		Petroleum Inspec. Fee
Oil Inspection		440.407	0	440,407	0		n/a
Aboveground Petroleum Storage		343,743	0	0	0		Environmental Assur. / Above
Underground Petroleum Storage		11,097,852	0	0	0	,	Environmental Assur. / Below
Petroleum Storage Fee		0	0	0	0	, ,	UST Redevelopment
Petroleum Storage Fee		7,105,483	0	0	0		Environmental Stewardship
Public Water Supply Fee		191.931	0	0	0	, ,	Public Water Supply
Water Protection Fee		4,269,031	0	0	0		State Water Plan
Clean Drinking Water Fee		2,768,418	0	0	130,669	2,637,749	State Water Plan
IFTA Decals		81,639	1,038	80,601	0	0	n/a
9-1-1 Prepaid Wireless Fee		1,787,689	0	0	0	1,787,689	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee		204,081	0	0	0	204,081	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		25,890,144	0	0	0	25,890,144	Electronic Databases Fee
Publications Fee		62,248	0	0	0	62,248	Publications Fee
Special Training Fee		60,565	0	0	0	60,565	Special Training
Recovery/Enforcement Fees		1,191,377	0	0	0	1,191,377	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	_	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$	56,475,237 (\$	10,167) \$	1,042,461	\$ 130,669 \$	55,312,275	-

DIVISION OF PROPERTY VALUATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 5 April, 2024

			Distribution of Taxes and Fees							
MOTOR CARRIER TAXES	ceipts ceived	Refunds	State General Fund			olic Intox. Ogram	Alcoholic Treatment			
Motor Carrier Taxes (Personal Property)	\$ 0 \$	0	\$	0 \$	0 \$	0 \$	0			
Total Motor Carrier Taxes	\$ 0 \$	0	\$	0 \$	0 \$	0 \$	0			

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2024 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 73,256 \$	0 \$	73,256 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	9,043,639	58	9,043,581		0	0	0
Gallonage Tax - Alcohol and Spirits	11,984,565	0	10,786,109		0	1,198,456	0
Gallonage Tax - Farm Winery	30,646	0	30,646		0	0	0
Gallonage Tax - Micro-brewery	156,764	0	156,764		0	0	0
Gallonage Tax - Micro-distillery	 14,788	0	13,309		0	1,479	0
Subtotal Gallonage Taxes	\$ 21,303,658 \$	58 \$	20,103,665 \$		0 \$	1,199,935 \$	0
Label Fees	\$ 612,400 \$	28,350 \$	584,050 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	355,806	32,240	323,566		0	0	0
Club/Drink License Fees	2,876,116	146,556	1,364,780		0	0	1,364,780
C. M. B. Retail Stamps	75,300	0	75,300		0	0	0
Fines	228,464	5,600	222,864		0	0	0
Total A.B.C. Taxes & Fees	\$ 25,451,744 \$	212,803 \$	22,674,225 \$		0 \$	1,199,935 \$	1,364,780

KANSAS DEPARTMENT OF REVENUE DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 6

				Distribution of Taxes and Fees				1
		Receipts	-	State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	102,489,085 \$	49,473	\$ 102,439,612 \$	6 0	\$ 0\$	0	n/a
Title & Reg. Fees		2,355,954	0	0	0	0	2,355,954	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		2,021,614	0	0	0	0	2,021,614	VIPS/CAMA Tech Hardware
Title & Reg. Fees		208	0	0	0	0	208	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		680,890	0	680,890	0	0	0	n/a
Veh. Modernization Surcharge		10,248,451	0	10,248,451	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		552,872	0	552,872	0	0	0	n/a
Apportioned Registration Fees		78,719,543	0	78,719,543	0	0	0	n/a
Veh. Dealers & Mfr. Fee		380,298	0	0	0	0	380,298	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		225,575	0	0	0	0	225,575	Co. Treas. Veh Lic. Fee
Dealer License Fees		2,202,740	1,829	2,200,911	0	0		n/a
KHP Staffing & Training Surcharge		5,227,310	0	0	0	0	5.227.310	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		3,268,197	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0	, ,	Distinctive License Plate
Royalty License Plate		2.310.667	0	0	0	0		Royalty License Plate
Vehicle Park Fee		2,467,420	0	0	0	0	2,467,420	5 5
Commercial Vehicle Fee		10,446,139	0	0	0	0		State General
Commercial Vehicle Fee		552,633	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee		249,974	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		5,060,040	0	5,060,040	0	0		n/a
Services/Fees (Record copies, etc.)		890,926	90	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	Ő		Community Correction Spysn
_	\$	230,350,534 \$	51,392	\$ 199,902,318 \$	6 0	\$ 0 \$	30,396,823	
Subtour	Ψ	230,330,331 \$	51,572	¢ 177,702,510 ¢	, 0	φ σφ	30,370,023	-
DRIVER LICENSE FEES								
Operator - Class C	\$	6,055,880 \$	665	\$ 3,784,509 \$	5 2,270,706	\$ 0\$	0	n/a
Motorcycle - Class M		451,637	739	270,539	90,180	90,179	0	n/a
Chauffeur - Class A,B		113,361	0	90,688	22,673	0	0	n/a
Commercial Truck Driver Training		49,881	0	0	0	0	49,881	Truck Driver Training
Commercial Truck Driver Lic.		411,693	0	329,355	82,339	0	0	n/a
Commercial DL Drive Test Fee		72,382	0	0	0	0	72,382	Comm DL Drive Test Fee Fd
Photo Fee		4,721,721	0	0	0	0	4,721,721	Photo Fee
Ignition Interlock Designation Fee		40,369	0	0	0	0	40,369	DUI-IID Designation Fund
Miscellaneous Additional Fees		2,518,668	20,696	2,497,972	0	0		n/a
Reinstatement Fees		1,928,579	1,125	0	0	0	674,609	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
0.1		16064160 Ф	22.225	* < 0 72 0 < 0 #	0 4 4 5 0 0 7	ф. 00.170 ф.	6 011 006	

April, 2024

Dealer Fines Total Division of Vehicles 16,364,169 \$

246,715,543 \$

840

\$

\$

23,225 \$

74,617 \$

0

Subtotal

840 0 206,876,221 \$ 2,465,897 \$

6,973,063 \$

2,465,897 \$

6,811,806

37,208,629

0

90,179 \$

90,179 \$

0