

Office of Financial Management
 109 SW 9th Street
 PO Box 3506
 Topeka KS 66601-3506
 Mark A. Burghart, Secretary



Phone: 785-296-3081
 Fax: 785-296-7928
 www.ksrevenue.org
 Laura Kelly, Governor

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2024
 December 2023**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2024 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023		FY 2024		Increase	Decrease	Percent
July	\$	845,814,617	\$	1,043,378,899	\$ 197,564,283	\$ 0	23.36
August		962,679,392		964,955,392	2,276,000	0	.24
September		1,264,925,181		1,330,572,723	65,647,542	0	5.19
October		1,104,326,119		1,104,664,669	338,580	0	.03
November		940,195,066		972,115,759	31,920,693	0	3.40
December		1,303,935,567		1,273,063,192	0	30,872,374	2.37

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023		FY 2024		Increase	Decrease	Percent
July	\$	845,814,617	\$	1,043,378,899	\$ 197,564,283	\$ 0	23.36
August		1,808,494,009		2,008,334,291	199,840,282	0	11.05
September		3,073,419,190		3,338,907,014	265,487,824	0	8.64
October		4,177,745,309		4,443,571,714	265,826,404	0	6.36
November		5,117,940,375		5,415,687,472	297,747,097	0	5.82
December		6,421,875,942		6,688,750,665	266,874,722	0	4.16

Mark A. Burghart

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund	December, 2023	FYTD 2024
State General Fund	\$ 967,288,109	\$ 4,630,517,710
State Highway Fund	99,862,601	619,983,173
Div. Of Vehicle Operating Fund	55,218	452,090
City & County Fund: Highway Fund	13,566,878	78,687,672
City & County Fund: Sales Tax Fund	105,938,691	676,189,794
City & County Fund: Compensating Tax	35,236,166	170,560,845
City & County Fund: Transient Guest Fund	4,552,676	33,831,162
City & County Fund: Alcoholic Liquor Fund	3,298,306	21,374,233
City & County Fund: Rental Vehicle Fund	473,494	3,088,026
City & County Fund: Drug Tax Fund	10,020	232,790
City & County Fund: Mineral Production Fund	299,101	1,516,713
City & County Fund: Vehicle License Fee Fund	0	12,425
Community Alcoholic Intoxication Program Fund	428,690	2,661,871
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	12,336	144,747
Waste Tire Management Fund	24,103	404,983
KCC Assmt Conservation	569,747	4,025,494
Dry Cleaning Tax Funds	84,006	382,215
Sand Royalty Fund	7,089	50,138
Arkansas River Gaging Fund	0	36,202
Car Line Tax Fund	0	0
City Bond Finance Fund	9,042,283	45,065,266
Various Bond Funds	19,040	105,542
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	42,207	70,105
Environmental Assurance	2,795,976	12,451,316
Public Water Supply Fee Fund	239	123,104
State Water Plan Fund	525,813	4,874,015
911 Prepaid Wireless Fee	177,625	1,105,690
Cigarette & Tobacco Product Reg.	32,651	139,302
Electronic Databases Fee Fund	2,152,519	16,163,909
Publications Fee Fund	6,316	37,318
Special Training Fund	100	23,405
Recovery Fund/Enf. Actions	39,367	708,152
Alcoholic Treatment Fund	134,065	867,496
KS Highway Patrol Motor Vehicle Fund	194,696	1,408,508
DOC Community Corrections Supervision Fund	9,300	81,900
State Vehicle Safety Fund	240,247	1,520,487
State Motorcycle Safety Fund	8,596	57,223
Photo Fee Fund	454,383	2,895,958
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	108,215	1,524,915
Park Fee Fund	107,230	1,596,471
Commercial Vehicle Admin System Fund	18,568	105,696
Commercial DL Drive Test Fee Fund	6,070	30,001
DUI-IID Designation Fund	4,120	24,301
Dealer & Manufacturer Fee Fund	199,571	505,920
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equin Fnds	136,075	754,595
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	7,268	41,689
VIPS/CAMA	167,147	1,208,393
Sales State Fair	44,721	329,434
Rental Vehicle Adm Fee	5,234	214,169
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,040	27,590
KHP Staffing & Training Fund	239,336	3,180,139
Law Enforcement Training Center Fund	149,618	1,987,988
Taxpayer Refund Funds	24,283,326	345,368,387
Total Funds Distributed	\$ 1,273,063,192	\$ 6,688,750,665

KANSAS DEPARTMENT OF REVENUE

Schedule I
December, 2023

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In December, 2023 Compared With December, 2022**

DIVISION OF TAXATION	December 2022	December 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 18,591,783	\$ 8,635,481	\$ 0	\$ 9,956,302	n/a	53.55 (D)
Corporate Estimated Tax	262,082,483	231,289,288	0	30,793,195	n/a	11.75 (D)
Franchise Tax	0	857	857	0	n/a	100.00 (I)
Individual Income Tax	15,824,477	15,086,341	0	738,137	n/a	4.66 (D)
Individual Estimated Tax	26,447,239	20,640,804	0	5,806,435	n/a	21.95 (D)
Withholding Tax	347,317,369	379,367,445	32,050,076	0	n/a	9.23 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	258,078	49,764	0	208,314	n/a	80.72 (D)
Privilege Estimated Tax	13,436,409	8,523,042	0	4,913,367	n/a	36.57 (D)
Sales Tax	279,364,876	262,480,362	0	16,884,515	n/a	6.04 (D)
Co.-Ci. Sales Tax	102,951,365	105,938,691	2,987,326	0	n/a	2.90 (I)
Consumers' Comp. Use Tax	20,520,875	27,884,718	7,363,843	0	n/a	35.88 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,228,562	9,630,007	3,401,445	0	n/a	54.61 (I)
Retailers' Comp. Tax	67,880,418	75,774,055	7,893,637	0	n/a	11.63 (I)
Co.-Ci. Retailer Comp Tax	23,009,555	25,606,159	2,596,604	0	n/a	11.28 (I)
Motor Fuel Taxes	42,659,695	40,421,511	0	2,238,184	n/a	5.25 (D)
Motor Fuel Trip Permits	22,922	26,041	3,119	0	n/a	13.61 (I)
Transient Guest Tax	4,592,732	4,645,588	52,855	0	n/a	1.15 (I)
Liquor Enforcement Tax	7,152,822	6,940,223	0	212,598	n/a	2.97 (D)
Liquor Retail Excise Tax	4,659,281	4,711,866	52,585	0	n/a	1.13 (I)
Marijuana Tax	4,050	7,186	3,136	0	n/a	77.43 (I)
Controlled Substance Tax	7,949	6,193	0	1,756	n/a	22.09 (D)
Bingo Tax	24,644	12,236	0	12,407	n/a	50.35 (D)
Motor Vehicle Rental Excise Tax	442,555	473,494	30,940	0	n/a	6.99 (I)
Cigarette Tax	12,431,349	6,966,174	0	5,465,175	n/a	43.96 (D)
Electronic Cigarette Tax	267,451	328,680	61,229	0	n/a	22.89 (I)
Tobacco Products Tax	866,446	870,660	4,214	0	n/a	0.49 (I)
Waste Tire Excise Tax	39,830	24,103	0	15,726	n/a	39.48 (D)
Oil Mineral Tax	3,368,857	3,816,372	447,515	0	n/a	13.28 (I)
Gas Mineral Tax	2,272,511	456,504	0	1,816,007	n/a	79.91 (D)
KCC Oil Assessment Conservation	332,996	328,143	0	4,852	n/a	1.46 (D)
KCC Gas Assessment Conservation	281,718	241,603	0	40,115	n/a	14.24 (D)
Dry Cleaning Enviromental Tax	61,523	83,920	22,398	0	n/a	36.41 (I)
Dry Cleaning Solvent Tax	846	86	0	760	n/a	89.85 (D)
Gas & Oil Royalty	14,292	2,913	0	11,379	n/a	79.62 (D)
Sand Royalty	14,270	7,089	0	7,181	n/a	50.32 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	9,656,773	9,042,283	0	614,490	n/a	6.36 (D)
Bonds, Licenses and Fees	5,064,179	5,862,496	798,317	0	n/a	15.76 (I)
TOTAL - Division of Taxation	\$ 1,278,153,179	\$ 1,256,182,380	\$ 57,770,096	\$ 79,740,894	n/a	n/a
Net Decrease December, 2023 Under December, 2022	n/a	n/a	n/a	n/a	(\$ 21,970,798)	1.72 (D)

	December 2022	December 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase December, 2023 Over December, 2022 n/a n/a n/a n/a \$ 0 #DIV/0! ()

	December 2022	December 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 4,264,623	\$ 3,988,952	\$ 0	\$ 275,671	n/a	6.46 (D)
Title & Registration Fees(Repossessed Title)	\$ 128	0	0	128	n/a	100.00 (D)
Title & Registration Fees	\$ 209,758	194,696	0	15,061	n/a	7.18 (D)
Title & Registration Fees VIPS/CAMA	\$ 179,877	167,147	0	12,731	n/a	7.08 (D)
Title & Registration Fees (Dir. Mail)	\$ 58,178	56,603	0	1,575	n/a	2.71 (D)
Vehicle Modernization	\$ 537,179	498,948	0	38,231	n/a	7.12 (D)
KHP Staffing & Training	\$ 258,426	239,336	0	19,090	n/a	7.39 (D)
Law Enforcement Staffing & Training	\$ 161,470	149,618	0	11,852	n/a	7.34 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 107,020	108,215	1,195	0	n/a	1.12 (I)
Vehicle Park Fee	\$ 115,321	107,230	0	8,091	n/a	7.02 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 49,998	56,677	6,678	0	n/a	13.36 (I)
Apportioned Registration Fees	\$ 12,501,253	4,934,591	0	7,566,663	n/a	60.53 (D)
Commercial Vehicle Fees	\$ 2,268,794	1,138,321	0	1,130,473	n/a	49.83 (D)
Full-Privilege License Fees	\$ 206,570	199,571	0	6,999	n/a	3.39 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 1,250	0	0	1,250	n/a	100.00 (D)
Dealer License Fees	\$ 521,898	509,179	0	12,718	n/a	2.44 (D)
Driver License Fees	\$ 1,482,084	1,599,557	117,473	0	n/a	7.93 (I)
Services (Record copies, etc.)	\$ 78,227	66,559	0	11,668	n/a	14.92 (D)
DOT Special Vehicle Permit Fees	\$ 453,225	414,220	0	39,005	n/a	8.61 (D)
TOTAL - Division of Vehicles	\$ 23,455,278	\$ 14,429,419	\$ 125,346	\$ 9,151,205	n/a	n/a

Net Decrease December, 2023 Under December, 2022 n/a n/a n/a n/a (\$ 9,025,859) 38.48 (D)

	December 2022	December 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallorage Tax (Cereal Malt Beverage)	\$ 5,396	\$ 6,448	\$ 1,052	\$ 0	n/a	19.50 (I)
Gallorage Tax (Wines & Beer)	\$ 933,920	861,090	0	72,829	n/a	7.80 (D)
Gallorage Tax (Alcohol & Spirits)	\$ 1,094,907	1,198,105	103,198	0	n/a	9.43 (I)
Gallorage Tax (Farm Winery)	\$ 2,641	2,566	0	75	n/a	2.83 (D)
Gallorage Tax (Micro-brewery)	\$ 9,950	19,517	9,568	0	n/a	96.16 (I)
Gallorage Tax (Micro-distillery)	\$ 1,434	154	0	1,279	n/a	89.24 (D)
Total Gallorage Tax	\$ 2,048,246	\$ 2,087,881	\$ 113,818	\$ 74,183	n/a	n/a
Label Registration Fees	26,891	22,675	0	4,216	n/a	15.68 (D)
License, Permit & Reg. Fees	62,642	41,182	0	21,460	n/a	34.26 (D)
Club/Drink License Fees	169,590	278,130	108,540	0	n/a	64.00 (I)
C.M.B. License Fees	13,875	16,025	2,150	0	n/a	15.50 (I)
Fines	5,866	5,500	0	366	n/a	6.24 (D)
TOTAL - Division of A.B.C.	\$ 2,327,110	\$ 2,451,393	\$ 224,508	\$ 100,225	n/a	n/a

Net Increase December, 2023 Over December, 2022 n/a n/a n/a n/a \$ 124,283 5.34 (I)

TOTAL DEPARTMENT OF REVENUE \$ 1,303,935,567 \$ 1,273,063,192 \$ 58,119,951 \$ 88,992,325 n/a n/a

Net Decrease December, 2023 Under December, 2022 n/a n/a n/a n/a (\$ 30,872,374) 2.37 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
December, 2023

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2024 Compared With Fiscal Year 2023

DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 77,251,342	\$ 125,701,699	\$ 48,450,357	\$ 0	n/a	62.72 (I)
Corporate Estimated Tax	486,251,547	559,679,239	73,427,692	0	n/a	15.10 (I)
Franchise Tax	2,139	857	0	1,282	n/a	59.94 (D)
Individual Income Tax	193,290,987	161,205,937	0	32,085,049	n/a	16.60 (D)
Individual Estimated Tax	223,938,079	148,488,881	0	75,449,198	n/a	33.69 (D)
Withholding Tax	1,855,459,743	1,988,612,095	133,152,352	0	n/a	7.18 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,319,695	1,717,799	398,104	0	n/a	30.17 (I)
Privilege Estimated Tax	25,208,372	19,943,607	0	5,264,765	n/a	20.88 (D)
Sales Tax	1,656,507,734	1,667,918,410	11,410,676	0	n/a	0.69 (I)
Co.-Ci. Sales Tax	604,293,809	676,189,794	71,895,984	0	n/a	11.90 (I)
Consumers' Comp. Use Tax	121,281,518	131,488,866	10,207,347	0	n/a	8.42 (I)
Co.-Ci. Consumers' Comp. Use Tax	39,639,606	44,946,835	5,307,229	0	n/a	13.39 (I)
Retailers' Comp. Tax	349,014,324	391,808,701	42,794,376	0	n/a	12.26 (I)
Co.-Ci. Retailer Comp Tax	117,159,572	125,614,010	8,454,437	0	n/a	7.22 (I)
Motor Fuel Taxes	239,240,811	236,056,565	0	3,184,245	n/a	1.33 (D)
Motor Fuel Trip Permits	186,896	147,268	0	39,628	n/a	21.20 (D)
Transient Guest Tax	31,911,040	34,548,163	2,637,123	0	n/a	8.26 (I)
Liquor Enforcement Tax	41,445,906	41,969,616	523,710	0	n/a	1.26 (I)
Liquor Retail Excise Tax	29,229,139	30,559,590	1,330,451	0	n/a	4.55 (I)
Marijuana Tax	51,913	199,592	147,679	0	n/a	284.47 (I)
Controlled Substance Tax	95,329	142,572	47,243	0	n/a	49.56 (I)
Bingo Tax	144,096	142,042	0	2,054	n/a	1.43 (D)
Motor Vehicle Rental Excise Tax	2,898,460	3,088,026	189,566	0	n/a	6.54 (I)
Cigarette Tax	55,421,584	50,687,840	0	4,733,744	n/a	8.54 (D)
Electronic Cigarette Tax	1,858,482	2,121,847	263,365	0	n/a	14.17 (I)
Tobacco Products Tax	5,280,645	5,436,153	155,508	0	n/a	2.94 (I)
Waste Tire Excise Tax	361,099	405,415	44,316	0	n/a	12.27 (I)
Oil Mineral Tax	27,596,721	19,476,490	0	8,120,231	n/a	29.42 (D)
Gas Mineral Tax	18,043,536	2,246,480	0	15,797,056	n/a	87.55 (D)
KCC Oil Assessment Conservation	2,152,034	2,533,644	381,610	0	n/a	17.73 (I)
KCC Gas Assessment Conservation	1,615,394	1,491,851	0	123,543	n/a	7.65 (D)
Dry Cleaning Enviromental Tax	269,577	380,563	110,986	0	n/a	41.17 (I)
Dry Cleaning Solvent Tax	4,341	1,652	0	2,689	n/a	61.94 (D)
Gas & Oil Royalty	84,168	37,578	0	46,590	n/a	55.35 (D)
Sand Royalty	91,727	50,138	0	41,589	n/a	45.34 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	42,963,508	45,065,266	2,101,758	0	n/a	4.89 (I)
Bonds, Licenses and Fees	32,146,912	36,331,357	4,184,444	0	n/a	13.02 (I)
TOTAL - Division of Taxation	\$ 6,283,711,785	\$ 6,556,436,435	\$ 417,616,315	\$ 144,891,665	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 272,724,651	4.34 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	n/a

Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023 n/a n/a n/a n/a (\$ 2,750) 100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 53,517,480	\$ 53,799,185	\$ 281,705	\$ 0	n/a	0.53 (I)
Title & Registration Fees(Repossessed Title)	928	88	0	840	n/a	90.52 (D)
Title & Registration Fees	1,397,518	1,408,508	10,990	0	n/a	0.79 (I)
Title & Registration Fees VIPS/CAMA	1,200,358	1,208,393	8,035	0	n/a	0.67 (I)
Title & Registration Fees (Dir. Mail)	391,932	408,814	16,882	0	n/a	4.31 (I)
Vehicle Modernization	6,400,899	6,411,656	10,757	0	n/a	0.17 (I)
KHP Staffing & Training	3,177,383	3,180,139	2,756	0	n/a	0.09 (I)
Law Enforcement Staffing & Training	1,985,821	1,987,988	2,167	0	n/a	0.11 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	1,398,789	1,524,915	126,126	0	n/a	9.02 (I)
Vehicle Park Fee	1,552,555	1,596,471	43,916	0	n/a	2.83 (I)
Mtr. Carrier Insp. & Reg. Fees	428,192	357,548	0	70,644	n/a	16.50 (D)
Apportioned Registration Fees	29,145,322	23,238,064	0	5,907,258	n/a	20.27 (D)
Commercial Vehicle Fees	5,607,372	5,535,856	0	71,516	n/a	1.28 (D)
Full-Privilege License Fees	519,545	518,345	0	1,199	n/a	0.23 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	5,861	590	0	5,271	n/a	89.93 (D)
Dealer License Fees	1,676,022	1,673,133	0	2,889	n/a	0.17 (D)
Driver License Fees	10,072,821	9,946,274	0	126,548	n/a	1.26 (D)
Services (Record copies, etc.)	661,818	546,005	0	115,814	n/a	17.50 (D)
DOT Special Vehicle Permit Fees	3,288,220	3,201,415	0	86,805	n/a	2.64 (D)
TOTAL - Division of Vehicles	\$ 122,428,836	\$ 116,543,387	\$ 503,334	\$ 6,388,784	n/a	n/a

Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023 n/a n/a n/a n/a (\$ 5,885,449) 4.81 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 46,264	\$ 47,022	\$ 758	\$ 0	n/a	1.64 (I)
Gallonaage Tax (Wines & Beer)	5,977,873	5,605,461	0	372,412	n/a	6.23 (D)
Gallonaage Tax (Alcohol & Spirits)	7,350,439	7,278,414	0	72,025	n/a	0.98 (D)
Gallonaage Tax (Farm Winery)	15,498	19,247	3,750	0	n/a	24.19 (I)
Gallonaage Tax (Micro-brewery)	93,264	98,522	5,258	0	n/a	5.64 (I)
Gallonaage Tax (Micro-distillery)	20,336	9,781	0	10,556	n/a	51.90 (D)
Total Gallonaage Tax	\$ 13,503,675	\$ 13,058,448	\$ 9,766	\$ 454,992	n/a	n/a
Label Registration Fees	417,600	486,150	68,550	0	n/a	16.42 (I)
License, Permit & Reg. Fees	369,382	220,626	0	148,756	n/a	40.27 (D)
Club/Drink License Fees	1,314,085	1,827,635	513,550	0	n/a	39.08 (I)
C.M.B. License Fees	36,125	34,975	0	1,150	n/a	3.18 (D)
Fines	91,705	143,009	51,304	0	n/a	55.94 (I)
TOTAL - Division of A.B.C.	\$ 15,732,571	\$ 15,770,843	\$ 643,170	\$ 604,898	n/a	n/a

Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023 n/a n/a n/a n/a \$ 38,271 0.24 (I)

TOTAL DEPARTMENT OF REVENUE \$ 6,421,875,942 \$ 6,688,750,665 \$ 418,762,819 \$ 151,888,097 n/a n/a

Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023 n/a n/a n/a n/a \$ 266,874,722 4.16 (I)

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 1
 December, 2023

INCOME TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 8,635,481	\$ 4,195,839	\$ 4,439,642	\$ 0	\$ 0
Corporate Estimated Tax	231,289,288	0	231,289,288	0	0
Franchise Tax	857	0	857	0	0
* Individual Income Tax	15,086,341	16,495,658	(1,409,317)	0	0
Individual Estimated Tax	20,640,804	0	20,640,804	0	0
Withholding Tax	379,367,445	1,529,085	377,838,360	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	49,764	177,407	(127,642)	0	0
Privilege Estimated Tax	8,523,042	0	8,523,042	0	0
Total Income Taxes	\$ 663,593,021	\$ 22,397,988	\$ 641,195,033	\$ 0	\$ 0

SALES TAX AND USE TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 262,415,147	\$ 429,015	\$ 217,448,489	\$ 44,537,643	\$ 0
Sales Tax - KC Intermodal Facility District	11,509	0	0	11,509	0
Sales Tax - State Fair	53,706	0	0	9,130	44,576
County, City Sales Tax	100,131,968	0	0	0	100,131,968
County, City Sales Tax - Storm Mgt. & Flood Control	1,176,344	0	0	0	1,176,344
County, City Sales Tax - Johnson Co. Research Triangle	1,470,409	0	0	0	1,470,409
County, City Sales Tax - Community Development District	2,239,898	0	0	0	2,239,898
County, City Sales Tax - Transportation Development District	920,072	0	0	0	920,072
Cons. Compensating UseTax	27,884,718	55,247	23,098,461	4,731,010	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	9,393,668	0	0	0	9,393,668
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	105,041	0	0	0	105,041
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	131,299	0	0	0	131,299
Retailer Compensating Tax	75,773,880	1,238,060	61,864,731	12,671,090	0
Retailer Compensating Tax - State Fair	175	0	0	30	145
County, City Retailer Comp Tax	24,967,168	0	0	0	24,967,168
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	283,998	0	0	0	283,998
County, City Retailer Comp Tax - Johnson Co. Research Triangle	354,993	0	0	0	354,993
Total Sales and Use Taxes	\$ 507,313,992	\$ 1,722,322	\$ 302,411,681	\$ 61,960,412	\$ 141,219,578

* \$72,391 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 2
 December, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,359,542 118,701	\$ 2,871 0	\$ 18,156,623 78,782	\$ 9,200,048 39,919	\$ 0 0
Subtotal	\$ 27,478,243	\$ 2,871	\$ 18,235,405	\$ 9,239,967	\$ 0
M. C. Station Permits	26,041	0	17,283	8,758	0
Subtotal	\$ 26,041	\$ 0	\$ 17,283	\$ 8,758	\$ 0
Special Fuel Tax	\$ 10,430,660	\$ 103,086	\$ 6,854,411	\$ 3,473,163	\$ 0
Interstate M.F. User Tax	2,137,273	0	1,418,508	718,765	0
M. F. Tax, L. P.	375,336	0	249,110	126,225	0
Subtotal	\$ 12,943,268	\$ 103,086	\$ 8,522,029	\$ 4,318,153	\$ 0
Total Motor Fuel Taxes	\$ 40,447,552	\$ 105,956	\$ 26,774,717	\$ 13,566,878	\$ 0

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 3
 December, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,645,588	\$ 0	\$ 92,912	\$ 4,552,676	County, City Transient Guest
Liquor Enforcement Tax	6,940,223	0	6,940,223	0	n/a
Liquor Retail Excise Tax	4,711,866	0	1,177,967	235,593	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,298,306	Local Alcoholic Liquor
Marijuana Tax	7,186	0	1,812	5,375	County Drug Tax
Controlled Substance Tax	6,193	0	1,548	4,645	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	204	0	0	204	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	12,032	0	0	12,032	State Charitable Gaming Regulation
Cigarette Tax	6,966,174	40,219	6,925,956	0	n/a
Electronic Cigarette Tax	328,680	0	328,680	0	n/a
Tobacco Products Tax	870,660	86	870,574	0	n/a
Waste Tire Excise Tax	24,103	0	0	24,103	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	473,494	0	0	473,494	Vehicle Rental Fund
Oil Mineral Tax	3,816,372	0	3,549,226	267,146	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	456,504	0	424,549	31,955	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	328,143	0	0	328,143	KCC Oil Assmt. Conservation
Gas Assessment Conservation	241,603	0	0	241,603	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	83,920	0	0	83,920	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	86	0	0	86	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	2,913	0	2,913	0	Arkansas River Gaging Fund
Sand Royalty	7,089	0	0	7,089	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	9,042,283	0	0	9,042,283	City Bond Finance
Total Various Taxes	\$ 38,965,319	\$ 40,305	\$ 20,316,359	\$ 18,608,655	

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
 December, 2023

BONDS, LICENSES & FEES	Distribution of Taxes and Fees						
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund	
Various Bonds	\$ 20,040	\$ 1,000	\$ 0	\$ 0	\$ 19,040		n/a
Bingo License/Registration/Fines	50	0	0	0	50		State Charitable Gaming Reg
Raffle Registration Fee	50	0	0	0	50		State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0		n/a
ABC License/Registration/Fines	4,040	0	0	0	4,040		ABC Modernization Fund
Liquid Fuel Carrier License Fee	910	0	910	0	0		n/a
Gas Refund Permit Fee	66	0	66	0	0		n/a
Petroleum Inspection Fee	42,207	0	0	0	42,207		Petroleum Inspec. Fee
Oil Inspection Fee	42,555	0	42,555	0	0		n/a
Aboveground Petroleum Storage Fee	44,345	0	0	0	44,345		Environmental Assur. / Above
Underground Petroleum Storage Fee	1,765,118	0	0	0	1,765,118		Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0		UST Redevelopment
Petroleum Storage Fee	986,513	0	0	0	986,513		Environmental Stewardship
Public Water Supply Fee	239	0	0	0	239		Public Water Supply
Water Protection Fee	522,398	0	0	0	522,398		State Water Plan
Clean Drinking Water Fee	3,584	0	0	169	3,415		State Water Plan
IFTA Decal Fee	21,803	120	21,683	0	0		n/a
9-1-1 Prepaid Wireless Fee	177,625	0	0	0	177,625		911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee	32,651	0	0	0	32,651		Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,152,519	0	0	0	2,152,519		Electronic Databases Fee
Publications Fee	6,316	0	0	0	6,316		Publications Fee
Special Training Fee	100	0	0	0	100		Special Training
Recovery/Enforcement Fees	39,367	0	0	0	39,367		Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0		n/a
Total Bonds, License and Fees	\$ 5,862,496	\$ 1,120	\$ 65,214	\$ 169	\$ 5,795,993		

DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees

Schedule III, Page 5
 December, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 6,448	\$ 0	\$ 6,448	\$ 0	\$ 0	0
Gallonage Tax - Wines and Beer	861,090	0	861,090	0	0	0
Gallonage Tax - Alcohol and Spirits	1,198,105	0	1,078,294	0	119,811	0
Gallonage Tax - Farm Winery	2,566	0	2,566	0	0	0
Gallonage Tax - Micro-brewery	19,517	0	19,517	0	0	0
Gallonage Tax - Micro-distillery	154	0	139	0	15	0
Subtotal Gallonage Taxes	\$ 2,087,881	\$ 0	\$ 1,968,055	\$ 0	\$ 119,826	0
Label Fees	\$ 22,675	\$ 1,950	\$ 20,725	\$ 0	\$ 0	0
License, Permit & Reg. Fees	41,182	250	40,932	0	0	0
Club/Drink License Fees	278,130	10,000	134,065	0	0	134,065
C. M. B. Retail Stamps	16,025	0	16,025	0	0	0
Fines	5,500	0	5,500	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,451,393	\$ 12,200	\$ 2,185,302	\$ 0	\$ 119,826	134,065

Collection of Monthly Taxes and Fees

December, 2023

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 3,988,952	\$ 1,345	\$ 3,987,606	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	194,696	0	0	0	0	194,696	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	167,147	0	0	0	0	167,147	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	56,603	0	56,603	0	0	0	n/a
Veh. Modernization Surcharge	498,948	0	498,948	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	56,677	0	56,677	0	0	0	n/a
Apportioned Registration Fees	4,934,591	0	4,934,591	0	0	0	n/a
Veh. Dealers & Mfr. Fee	199,571	0	0	0	0	199,571	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	509,179	1,067	508,112	0	0	0	n/a
KHP Staffing & Training Surcharge	239,336	0	0	0	0	239,336	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	149,618	0	0	0	0	149,618	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	108,215	0	0	0	0	108,215	Royalty License Plate
Vehicle Park Fee	107,230	0	0	0	0	107,230	Park Fee
Commercial Vehicle Fee	1,114,520	0	0	0	0	1,114,520	State General
Commercial Vehicle Fee	18,568	0	0	0	0	18,568	Comm Veh Admin System
Rental Vehicle Fee	5,234	0	0	0	0	5,234	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	414,220	0	414,220	0	0	0	n/a
Services/Fees (Record copies, etc.)	66,559	15	0	0	0	2,027	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	55,218	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	9,300	Community Correction Spvsn
Subtotal	\$ 12,829,863	\$ 2,427	\$ 10,456,757	\$ 0	\$ 0	\$ 2,370,678	
DRIVER LICENSE FEES							
Operator - Class C	\$ 586,762	\$ 24	\$ 366,711	\$ 220,027	\$ 0	\$ 0	n/a
Motorcycle - Class M	42,979	0	25,787	8,596	8,596	0	n/a
Chauffeur - Class A,B	14,926	0	11,941	2,985	0	0	n/a
Commercial Truck Driver Training	5,241	0	0	0	0	5,241	Truck Driver Training
Commercial Truck Driver Lic.	43,200	0	34,560	8,640	0	0	n/a
Commercial DL Drive Test Fee	6,070	0	0	0	0	6,070	Comm DL Drive Test Fee Fd
Photo Fee	454,383	0	0	0	0	454,383	Photo Fee
Ignition Interlock Designation Fee	4,120	0	0	0	0	4,120	DUI-IID Designation Fund
Miscellaneous Additional Fees	232,532	984	231,548	0	0	0	n/a
Reinstatement Fees	209,346	0	0	0	0	73,271	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	41,869	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	41,869	DUI Equipment
Reinstatement Fees	0	0	0	0	0	52,336	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,599,557	\$ 1,008	\$ 670,546	\$ 240,247	\$ 8,596	\$ 679,159	
Dealer Fines	0	0	0	0	0	0	
Total Division of Vehicles	\$ 14,429,419	\$ 3,435	\$ 11,127,304	\$ 240,247	\$ 8,596	\$ 3,049,837	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1
 December, 2023

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 125,701,699	\$ 25,238,508	\$ 100,463,191	\$ 0	0
Corporate Estimated Tax	559,679,239	0	559,679,239	0	0
Franchise Tax	857	0	857	0	0
* Individual Income Tax	161,205,937	283,740,478	(122,534,541)	0	0
Individual Estimated Tax	148,488,881	0	148,488,881	0	0
Withholding Tax	1,988,612,095	23,159,633	1,965,452,462	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,717,799	1,189,030	528,769	0	0
Privilege Estimated Tax	19,943,607	0	19,943,607	0	0
Total Income Taxes	\$ 3,005,350,114	\$ 333,327,649	\$ 2,672,022,466	\$ 0	0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,667,456,368	\$ 3,491,380	\$ 1,381,090,940	\$ 282,874,048	\$ 0
Sales Tax - KC Intermodal Facility District	83,074	0	0	83,074	0
Sales Tax - State Fair	378,968	0	0	64,425	314,543
County, City Sales Tax	638,040,325	0	0	0	638,040,325
County, City Sales Tax - Storm Mgt. & Flood Control	7,532,473	0	0	0	7,532,473
County, City Sales Tax - Johnson Co. Research Triangle	9,415,452	0	0	0	9,415,452
County, City Sales Tax - Community Development District	15,175,148	0	0	0	15,175,148
County, City Sales Tax - Transportation Development District	6,026,396	0	0	0	6,026,396
Cons. Compensating UseTax	131,488,821	1,427,146	107,951,190	22,110,485	0
Cons. Compensating Tax - State Fair	45	0	0	8	37
County, City Cons. Comp. Tax	43,581,551	0	0	0	43,581,551
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	606,798	0	0	0	606,798
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	758,486	0	0	0	758,486
Retailer Compensating Tax	391,790,807	2,426,481	323,172,390	66,191,936	0
Retailer Compensating Tax - State Fair	17,894	0	0	3,042	14,852
County, City Retailer Comp Tax	121,226,976	0	0	0	121,226,976
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,949,809	0	0	0	1,949,809
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,437,225	0	0	0	2,437,225
Total Sales and Use Taxes	\$ 3,037,966,615	\$ 7,345,007	\$ 1,812,214,520	\$ 371,327,018	\$ 847,080,070

* \$5,790,607 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

* \$52,000 - Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 2
December, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 168,462,043 517,877	\$ 554,793 0	\$ 111,440,042 343,715	\$ 56,467,208 174,162	\$ 0 0
Subtotal	\$ 168,979,920	\$ 554,793	\$ 111,783,757	\$ 56,641,370	\$ 0
M. C. Station Permits	147,268	0	97,742	49,526	0
Subtotal	\$ 147,268	\$ 0	\$ 97,742	\$ 49,526	\$ 0
Special Fuel Tax	\$ 61,482,411	\$ 1,668,454	\$ 39,698,523	\$ 20,115,434	\$ 0
Interstate M.F. User Tax	4,451,438	0	2,954,419	1,497,019	0
M. F. Tax, L. P.	1,142,797	0	758,474	384,323	0
Subtotal	\$ 67,076,646	\$ 1,668,454	\$ 43,411,416	\$ 21,996,776	\$ 0
Total Motor Fuel Taxes	\$ 236,203,833	\$ 2,223,247	\$ 155,292,915	\$ 78,687,672	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3
December, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 34,548,163	\$ 26,569	\$ 690,432	\$ 33,831,162	County, City Transient Guest
Liquor Enforcement Tax	41,969,616	53,257	41,916,358	0	n/a
Liquor Retail Excise Tax	30,559,590	24,973	7,633,654	1,526,731	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	21,374,232	Local Alcoholic Liquor
Marijuana Tax	199,592	0	49,966	149,627	County Drug Tax
Controlled Substance Tax	142,572	31,687	27,721	83,163	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	1,397	0	0	1,397	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	140,644	0	0	140,644	State Charitable Gaming Regulation
Cigarette Tax	50,687,840	2,135,961	48,551,878	0	n/a
Electronic Cigarette Tax	2,121,847	67	2,121,780	0	n/a
Tobacco Products Tax	5,436,153	1,379	5,434,774	0	n/a
Waste Tire Excise Tax	405,415	432	0	404,983	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	3,088,026	0	0	3,088,026	Vehicle Rental Fund
Oil Mineral Tax	19,476,490	13,545	18,100,538	1,362,406	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,246,480	42,094	2,050,078	154,307	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,533,644	0	0	2,533,644	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,491,851	0	0	1,491,851	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	380,563	0	0	380,563	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,652	0	0	1,652	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	37,578	0	1,376	36,202	Arkansas River Gaging Fund
Sand Royalty	50,138	0	0	50,138	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	45,065,266	0	0	45,065,266	City Bond Finance
Total Various Taxes	\$ 240,584,516	\$ 2,329,966	\$ 126,578,556	\$ 111,675,994	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 4
December, 2023

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 76,042	(\$ 29,500)	\$ 0	\$ 0	\$ 105,542	n/a
Bingo License/Registration/Fines	981	0	0	0	981	State Charitable Gaming Reg
Raffle Registration Fee	1,750	25	0	0	1,725	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	27,590	0	0	0	27,590	ABC Modernization Fund
Liquid Fuel Carrier License	5,325	100	5,225	0	0	n/a
Gas Refund Permit	732	0	732	0	0	n/a
Petroleum Inspection	70,105	0	0	0	70,105	Petroleum Inspec. Fee
Oil Inspection	379,683	0	379,683	0	0	n/a
Aboveground Petroleum Storage	280,098	0	0	0	280,098	Environmental Assur. / Above
Underground Petroleum Storage	9,300,977	0	0	0	9,300,977	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	2,870,241	0	0	0	2,870,241	Environmental Stewardship
Public Water Supply Fee	123,104	0	0	0	123,104	Public Water Supply
Water Protection Fee	3,180,160	0	0	0	3,180,160	State Water Plan
Clean Drinking Water Fee	1,777,765	0	0	83,910	1,693,855	State Water Plan
IFTA Decals	59,029	499	58,530	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,105,690	0	0	0	1,105,690	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	139,302	0	0	0	139,302	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	16,163,909	0	0	0	16,163,909	Electronic Databases Fee
Publications Fee	37,318	0	0	0	37,318	Publications Fee
Special Training Fee	23,405	0	0	0	23,405	Special Training
Recovery/Enforcement Fees	708,152	0	0	0	708,152	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 36,331,357	(\$ 28,876)	\$ 444,170	\$ 83,910	\$ 35,832,152	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2024 Cumulative Taxes and Fees**

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December, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2024 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallone Tax - Cereal Malt Beverage	\$ 47,022	\$ 0	\$ 47,022	\$ 0	\$ 0	0
Gallone Tax - Wines and Beer	5,605,461	0	5,605,461	0	0	0
Gallone Tax - Alcohol and Spirits	7,278,414	0	6,550,573	0	727,841	0
Gallone Tax - Farm Winery	19,247	0	19,247	0	0	0
Gallone Tax - Micro-brewery	98,522	0	98,522	0	0	0
Gallone Tax - Micro-distillery	9,781	0	8,803	0	978	0
Subtotal Gallone Taxes	\$ 13,058,448	\$ 0	\$ 12,329,629	\$ 0	\$ 728,819	0
Label Fees	\$ 486,150	\$ 19,150	\$ 467,000	\$ 0	\$ 0	0
License, Permit & Reg. Fees	220,626	17,380	203,246	0	0	0
Club/Drink License Fees	1,827,635	92,640	867,498	0	0	867,497
C. M. B. Retail Stamps	34,975	0	34,975	0	0	0
Fines	143,009	3,350	139,659	0	0	0
Total A.B.C. Taxes & Fees	\$ 15,770,843	\$ 132,520	\$ 14,042,007	\$ 0	\$ 728,819	867,497

**KANSAS DEPARTMENT OF REVENUE
DIVISION OF VEHICLES**

Fiscal Year 2024 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 53,799,185	\$ 26,503	\$ 53,772,682	\$ 0	\$ 0	\$ 0	0 n/a
Title & Reg. Fees	1,408,508	0	0	0	0	1,408,508	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,208,393	0	0	0	0	1,208,393	VIPS/CAMA Tech Hardware
Title & Reg. Fees	88	0	0	0	0	88	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	408,814	0	408,814	0	0	0	n/a
Veh. Modernization Surcharge	6,411,656	0	6,411,656	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	357,548	0	357,548	0	0	0	n/a
Apportioned Registration Fees	23,238,064	0	23,238,064	0	0	0	n/a
Veh. Dealers & Mfr. Fee	505,920	0	0	0	0	505,920	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	12,425	0	0	0	0	12,425	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,673,133	1,067	1,672,066	0	0	0	n/a
KHP Staffing & Training Surcharge	3,180,139	0	0	0	0	3,180,139	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	1,987,988	0	0	0	0	1,987,988	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,524,915	0	0	0	0	1,524,915	Royalty License Plate
Vehicle Park Fee	1,596,471	0	0	0	0	1,596,471	Park Fee
Commercial Vehicle Fee	5,215,992	0	0	0	0	5,215,992	State General
Commercial Vehicle Fee	105,696	0	0	0	0	105,696	Comm Veh Admin System
Rental Vehicle Fee	214,169	0	0	0	0	214,169	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	3,201,415	0	3,201,415	0	0	0	n/a
Services/Fees (Record copies, etc.)	546,005	73	0	0	0	12,029	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	452,002	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	81,900	Community Correction Spvsn
Subtotal	\$ 106,596,523	\$ 27,644	\$ 89,062,244	\$ 0	\$ 0	\$ 17,506,635	

DRIVER LICENSE FEES

Operator - Class C	\$ 3,732,819	\$ 418	\$ 2,332,751	\$ 1,399,650	\$ 0	\$ 0	0 n/a
Motorcycle - Class M	286,797	688	171,665	57,222	57,222	0	n/a
Chauffeur - Class A,B	73,457	0	58,765	14,692	0	0	n/a
Commercial Truck Driver Training	29,660	0	0	0	0	29,660	Truck Driver Training
Commercial Truck Driver Lic.	244,622	0	195,698	48,924	0	0	n/a
Commercial DL Drive Test Fee	30,001	0	0	0	0	30,001	Comm DL Drive Test Fee Fd
Photo Fee	2,895,958	0	0	0	0	2,895,958	Photo Fee
Ignition Interlock Designation Fee	24,301	0	0	0	0	24,301	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,467,745	10,125	1,457,620	0	0	0	n/a
Reinstatement Fees	1,160,916	0	0	0	0	406,321	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	232,183	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	232,183	DUI Equipment
Reinstatement Fees	0	0	0	0	0	290,229	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 9,946,274	\$ 11,231	\$ 4,216,499	\$ 1,520,488	\$ 57,222	\$ 4,140,835	
Dealer Fines	590	0	590	0	0	0	
Total Division of Vehicles	\$ 116,543,387	\$ 38,875	\$ 93,279,333	\$ 1,520,488	\$ 57,222	\$ 21,647,470	