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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
 DURING FISCAL YEAR 2020  
 January 2020**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	740,818,742	759,239,982	18,421,240	0	2.49
September	925,079,423	982,708,286	57,628,863	0	6.23
October	774,006,746	818,614,284	44,607,538	0	5.76
November	739,518,818	775,757,488	36,238,670	0	4.90
December	852,401,290	922,346,468	69,945,178	0	8.21
January	922,094,807	1,002,785,210	80,690,404	0	8.75

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	1,505,249,068	1,540,702,895	35,453,826	0	2.36
September	2,430,328,491	2,523,411,181	93,082,690	0	3.83
October	3,204,335,237	3,342,025,465	137,690,228	0	4.30
November	3,943,854,054	4,117,782,952	173,928,898	0	4.41
December	4,796,255,344	5,040,129,420	243,874,076	0	5.08
January	5,718,350,151	6,042,914,631	324,564,480	0	5.68

Mark A. Burghart  
 Secretary of Revenue

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2020**

<b>Fund</b>	<b>January, 2020</b>	<b>FYTD 2020</b>
State General Fund	\$ 729,554,402	\$ 4,247,262,874
State Highway Fund	92,821,731	616,718,514
Div. Of Vehicle Operating Fund	72,378	739,356
City & County Fund: Highway Fund	11,972,377	93,515,638
City & County Fund: Sales Tax Fund	95,543,259	627,297,249
City & County Fund: Compensating Tax	21,632,539	113,947,731
City & County Fund: Transient Guest Fund	2,981,610	29,518,375
City & County Fund: Alcoholic Liquor Fund	3,130,390	20,747,853
City & County Fund: Rental Vehicle Fund	591,894	3,193,913
City & County Fund: Drug Tax Fund	12,232	219,167
City & County Fund: Mineral Production Fund	222,291	1,624,365
City & County Fund: Vehicle License Fee Fund	170,800	195,650
Community Alcoholic Intoxication Program Fund	373,155	2,650,397
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	8,322,363
State Charitable Gaming Regulation Fund	12,905	161,960
Waste Tire Management Fund	173,322	586,495
KCC Assmt Conservation	602,071	4,981,050
Dry Cleaning Tax Funds	64,962	463,729
Sand Royalty Fund	10,064	73,087
Arkansas River Gaging Fund	13,151	31,031
Car Line Tax Fund	0	0
City Bond Finance Fund	1,090,515	26,750,655
Various Bond Funds	21,767	337,975
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	79,784	563,851
Environmental Assurance	0	1,019,624
Public Water Supply Fee Fund	19,255	126,432
State Water Plan Fund	573,971	4,850,910
911 Prepaid Wireless Fee	237,555	1,490,494
Cigarette & Tobacco Product Reg.	21,402	140,579
Electronic Databases Fee Fund	1,340,681	11,247,664
Publications Fee Fund	7,888	52,003
Special Training Fund	0	50,623
Recovery Fund/Enf. Actions	44,468	776,081
Alcoholic Treatment Fund	153,232	1,027,216
KS Highway Patrol Motor Vehicle Fund	236,318	1,757,835
DOC Community Corrections Supervision Fund	9,650	9,650
State Vehicle Safety Fund	194,838	1,646,338
State Motorcycle Safety Fund	6,210	59,800
Photo Fee Fund	461,690	3,512,609
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	52,725	1,092,051
Park Fee Fund	42,520	1,073,041
Commercial Vehicle Admin System Fund	59,389	141,368
Commercial DL Drive Test Fee Fund	5,580	40,576
DUI-IID Designation Fund	4,670	35,450
Dealer & Manufacturer Fee Fund	(127,847)	375,072
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	111,643	918,687
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,807	45,843
VIPS/CAMA	202,863	1,509,189
Sales State Fair	83,879	274,250
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	4,260	29,620
KHP Staffing & Training Fund	293,651	3,459,017
Law Enforcement Training Center Fund	197,928	2,176,155
Taxpayer Refund Funds	37,392,385	201,573,186
<b>Total Funds Distributed</b>	<b>\$ 1,002,785,210</b>	<b>\$ 6,042,914,631</b>

KANSAS DEPARTMENT OF REVENUE

Schedule I  
January, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In January, 2020 Compared With January, 2019

DIVISION OF TAXATION	January 2019	January 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,210,986	\$ 5,985,451	\$ 0	\$ 225,535	n/a	3.63 (D)
Corporate Estimated Tax	14,335,089	18,917,240	4,582,151	0	n/a	31.96 (I)
Franchise Tax	19,328	2,982	0	16,346	n/a	84.57 (D)
Individual Income Tax	9,446,002	12,790,782	3,344,780	0	n/a	35.41 (I)
Individual Estimated Tax	117,940,903	141,032,182	23,091,279	0	n/a	19.58 (I)
Withholding Tax	262,028,176	287,513,981	25,485,805	0	n/a	9.73 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	95,788	(96,443)	0	192,230	n/a	200.68 (D)
Privilege Estimated Tax	1,481,906	1,386,929	0	94,977	n/a	6.41 (D)
Sales Tax	249,963,238	264,101,399	14,138,162	0	n/a	5.66 (I)
Co.-Ci. Sales Tax	90,543,965	95,543,259	4,999,294	0	n/a	5.52 (I)
Consumers' Comp. Use Tax	15,504,511	17,085,886	1,581,375	0	n/a	10.20 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,225,054	5,908,609	683,555	0	n/a	13.08 (I)
Retailers' Comp. Tax	34,537,973	45,884,423	11,346,450	0	n/a	32.85 (I)
Co.-Ci. Retailer Comp Tax	11,776,714	15,723,930	3,947,216	0	n/a	33.52 (I)
Motor Fuel Taxes	38,559,938	35,839,329	0	2,720,608	n/a	7.06 (D)
Motor Fuel Trip Permits	21,847	0	0	21,847	n/a	100.00 (D)
Transient Guest Tax	3,011,120	3,042,459	31,339	0	n/a	1.04 (I)
Liquor Enforcement Tax	6,938,959	6,974,649	35,690	0	n/a	0.51 (I)
Liquor Retail Excise Tax	4,296,463	4,475,313	178,850	0	n/a	4.16 (I)
Marijuana Tax	1,180	6,435	5,255	0	n/a	445.47 (I)
Controlled Substance Tax	16,739	9,874	0	6,865	n/a	41.01 (D)
Bingo Tax	28,044	12,180	0	15,864	n/a	56.57 (D)
Motor Vehicle Rental Excise Tax	252,449	591,894	339,444	0	n/a	134.46 (I)
Cigarette Tax	8,929,019	8,747,240	0	181,779	n/a	2.04 (D)
Electronic Cigarette Tax	251,587	353,485	101,898	0	n/a	40.50 (I)
Tobacco Products Tax	697,576	770,598	73,022	0	n/a	10.47 (I)
Waste Tire Excise Tax	131,660	173,377	41,717	0	n/a	31.69 (I)
Oil Mineral Tax	3,079,925	2,842,534	0	237,390	n/a	7.71 (D)
Gas Mineral Tax	2,161,132	333,057	0	1,828,075	n/a	84.59 (D)
KCC Oil Assessment Conservation	398,673	372,225	0	26,448	n/a	6.63 (D)
KCC Gas Assessment Conservation	471,853	229,846	0	242,007	n/a	51.29 (D)
Dry Cleaning Enviromental Tax	35,162	63,260	28,097	0	n/a	79.91 (I)
Dry Cleaning Solvent Tax	2,454	1,702	0	751	n/a	30.62 (D)
Gas & Oil Royalty	5,776	6,155	380	0	n/a	6.57 (I)
Sand Royalty	5,222	10,064	4,842	0	n/a	92.73 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	1,070,406	1,090,515	20,109	0	n/a	1.88 (I)
Bonds, Licenses and Fees	4,262,968	2,388,297	0	1,874,671	n/a	43.98 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 893,739,782</b>	<b>\$ 980,115,100</b>	<b>\$ 94,060,710</b>	<b>\$ 7,685,393</b>	n/a	n/a
Net Increase January, 2020 Over January, 2019	n/a	n/a	n/a	n/a	\$ 86,375,317	9.66 (I)

DIVISION OF PROPERTY VALUATION	January 2019	January 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 3,465	\$ 0	\$ 0	\$ 3,465	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 3,465	\$ 0	\$ 0	\$ 3,465	n/a	n/a

Net Decrease January, 2020 Under January, 2019 n/a n/a n/a n/a (\$ 3,465) 100.00 (D)

DIVISION OF VEHICLES	January 2019	January 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 8,848,199	\$ 9,046,596	\$ 198,397	\$ 0	n/a	2.24 (I)
Title & Registration Fees(Repossessed Title)	\$ 18	0	0	18	n/a	100.00 (D)
Title & Registration Fees	\$ 229,309	236,318	7,010	0	n/a	3.06 (I)
Title & Registration Fees VIPS/CAMA	\$ 197,035	202,863	5,828	0	n/a	2.96 (I)
Title & Registration Fees (Dir. Mail)	\$ 66,372	70,241	3,868	0	n/a	5.83 (I)
Vehicle Modernization	\$ 586,612	593,677	7,065	0	n/a	1.20 (I)
KHP Staffing & Training	\$ 298,475	293,651	0	4,824	n/a	1.62 (D)
Law Enforcement Staffing & Training	\$ 184,891	197,928	13,037	0	n/a	7.05 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ( )
Royalty License Plate	\$ 44,240	52,725	8,485	0	n/a	19.18 (I)
Vehicle Park Fee	\$ 40,805	42,520	1,715	0	n/a	4.20 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 47,871	0	0	47,871	n/a	100.00 (D)
Apportioned Registration Fees	\$ 11,929,429	5,969,854	0	5,959,575	n/a	49.96 (D)
Commercial Vehicle Fees	\$ 1,569,077	1,922,231	353,154	0	n/a	22.51 (I)
Full-Privilege License Fees	\$ 47,900	42,953	0	4,947	n/a	10.33 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ( )
Dealer Fines	\$ 381	750	369	0	n/a	96.85 (I)
Dealer License Fees	\$ 217,724	176,684	0	41,040	n/a	18.85 (D)
Driver License Fees	\$ 1,517,552	1,477,857	0	39,695	n/a	2.62 (D)
Services (Record copies, etc.)	\$ 109,288	83,503	0	25,785	n/a	23.59 (D)
DOT Special Vehicle Permit Fees	\$ 263,195	0	0	263,195	n/a	100.00 (D)
TOTAL - Division of Vehicles	\$ 26,198,373	\$ 20,410,350	\$ 598,928	\$ 6,386,950	n/a	n/a

Net Decrease January, 2020 Under January, 2019 n/a n/a n/a n/a (\$ 5,788,022) 22.09 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	January 2019	January 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$ 80,459	\$ 82,712	\$ 2,252	\$ 0	n/a	2.80 (I)
Gallonage Tax (Wines & Beer)	\$ 761,535	833,038	71,503	0	n/a	9.39 (I)
Gallonage Tax (Alcohol & Spirits)	\$ 1,010,077	894,140	0	115,937	n/a	11.48 (D)
Gallonage Tax (Farm Winery)	\$ 3,166	6,048	2,883	0	n/a	91.07 (I)
Gallonage Tax (Micro-brewery)	\$ 17,931	13,328	0	4,603	n/a	25.67 (D)
Gallonage Tax (Micro-distillery)	\$ 616	265	0	351	n/a	56.93 (D)
Total Gallonage Tax	\$ 1,873,784	\$ 1,829,531	\$ 76,638	\$ 120,891	n/a	n/a
Label Registration Fees	30,000	26,175	0	3,825	n/a	12.75 (D)
License, Permit & Reg. Fees	34,279	30,449	0	3,830	n/a	11.17 (D)
Club/Drink License Fees	156,599	329,600	173,001	0	n/a	110.47 (I)
C.M.B. License Fees	34,725	28,750	0	5,975	n/a	17.21 (D)
Fines	23,800	15,255	0	8,545	n/a	35.90 (D)
TOTAL - Division of A.B.C.	\$ 2,153,187	\$ 2,259,760	\$ 249,639	\$ 143,066	n/a	n/a

Net Increase January, 2020 Over January, 2019 n/a n/a n/a n/a \$ 106,573 4.95 (I)

TOTAL DEPARTMENT OF REVENUE \$ 922,094,807 \$ 1,002,785,210 \$ 94,909,277 \$ 14,218,874 n/a n/a

Net Increase January, 2020 Over January, 2019 n/a n/a n/a n/a \$ 80,690,404 8.75 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
January, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 29,116,656	\$ 55,790,747	\$ 26,674,091	\$ 0	n/a	91.61 (I)
Corporate Estimated Tax	209,340,769	233,774,973	24,434,204	0	n/a	11.67 (I)
Franchise Tax	20,409	2,982	0	17,427	n/a	85.39 (D)
Individual Income Tax	102,496,268	124,020,676	21,524,409	0	n/a	21.00 (I)
Individual Estimated Tax	266,276,340	319,241,400	52,965,060	0	n/a	19.89 (I)
Withholding Tax	1,691,633,481	1,783,817,336	92,183,855	0	n/a	5.45 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	1,774,281	1,184,098	0	590,183	n/a	33.26 (D)
Privilege Estimated Tax	18,344,356	19,854,455	1,510,098	0	n/a	8.23 (I)
Sales Tax	1,668,183,042	1,720,312,539	52,129,497	0	n/a	3.12 (I)
Co.-Ci. Sales Tax	606,831,084	627,297,249	20,466,165	0	n/a	3.37 (I)
Consumers' Comp. Use Tax	111,786,233	116,727,181	4,940,949	0	n/a	4.42 (I)
Co.-Ci. Consumers' Comp. Use Tax	37,738,812	36,732,735	0	1,006,077	n/a	2.67 (D)
Retailers' Comp. Tax	202,477,489	238,744,942	36,267,453	0	n/a	17.91 (I)
Co.-Ci. Retailer Comp Tax	66,745,197	77,214,996	10,469,799	0	n/a	15.69 (I)
Motor Fuel Taxes	273,836,844	280,014,015	6,177,170	0	n/a	2.26 (I)
Motor Fuel Trip Permits	192,259	160,284	0	31,975	n/a	16.63 (D)
Transient Guest Tax	29,455,878	30,121,898	666,020	0	n/a	2.26 (I)
Liquor Enforcement Tax	44,531,833	44,344,744	0	187,088	n/a	0.42 (D)
Liquor Retail Excise Tax	28,196,181	29,670,986	1,474,805	0	n/a	5.23 (I)
Marijuana Tax	73,691	46,777	0	26,914	n/a	36.52 (D)
Controlled Substance Tax	137,452	249,865	112,414	0	n/a	81.78 (I)
Bingo Tax	158,296	158,860	564	0	n/a	0.36 (I)
Motor Vehicle Rental Excise Tax	2,897,397	3,193,913	296,516	0	n/a	10.23 (I)
Cigarette Tax	71,439,776	69,388,435	0	2,051,341	n/a	2.87 (D)
Electronic Cigarette Tax	1,495,297	1,569,384	74,087	0	n/a	4.95 (I)
Tobacco Products Tax	5,257,667	5,366,384	108,717	0	n/a	2.07 (I)
Waste Tire Excise Tax	526,921	589,360	62,439	0	n/a	11.85 (I)
Oil Mineral Tax	26,984,786	21,081,778	0	5,903,009	n/a	21.88 (D)
Gas Mineral Tax	8,213,835	2,141,037	0	6,072,797	n/a	73.93 (D)
KCC Oil Assessment Conservation	2,878,884	2,804,678	0	74,206	n/a	2.58 (D)
KCC Gas Assessment Conservation	2,445,414	2,176,372	0	269,043	n/a	11.00 (D)
Dry Cleaning Enviromental Tax	472,944	457,489	0	15,455	n/a	3.27 (D)
Dry Cleaning Solvent Tax	19,955	6,663	0	13,292	n/a	66.61 (D)
Gas & Oil Royalty	48,326	38,928	0	9,398	n/a	19.45 (D)
Sand Royalty	70,155	73,087	2,932	0	n/a	4.18 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	24,115,002	26,750,655	2,635,653	0	n/a	10.93 (I)
Bonds, Licenses and Fees	32,430,915	21,004,506	0	11,426,409	n/a	35.23 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 5,568,644,123</b>	<b>\$ 5,896,126,407</b>	<b>\$ 355,176,897</b>	<b>\$ 27,694,613</b>	n/a	n/a
Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019	n/a	n/a	n/a	n/a	\$ 327,482,284	5.88 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,376	\$ 0	\$ 0	\$ 5,376	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 5,376	\$ 0	\$ 0	\$ 5,376	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 5,376) 100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 59,726,844	\$ 61,160,810	\$ 1,433,966	\$ 0	n/a	2.40 (I)
Title & Registration Fees(Repossessed Title)	346	0	0	346	n/a	100.00 (D)
Title & Registration Fees	1,703,186	1,757,835	54,649	0	n/a	3.21 (I)
Title & Registration Fees VIPS/CAMA	1,462,346	1,509,189	46,843	0	n/a	3.20 (I)
Title & Registration Fees (Dir. Mail)	475,759	507,409	31,650	0	n/a	6.65 (I)
Vehicle Modernization	6,914,660	7,092,577	177,917	0	n/a	2.57 (I)
KHP Staffing & Training	3,395,182	3,459,017	63,835	0	n/a	1.88 (I)
Law Enforcement Staffing & Training	2,125,075	2,176,155	51,079	0	n/a	2.40 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ( )
Royalty License Plate	997,705	1,092,051	94,346	0	n/a	9.46 (I)
Vehicle Park Fee	1,016,059	1,073,041	56,983	0	n/a	5.61 (I)
Mtr. Carrier Insp. & Reg. Fees	451,016	382,101	0	68,915	n/a	15.28 (D)
Apportioned Registration Fees	30,593,971	25,806,335	0	4,787,636	n/a	15.65 (D)
Commercial Vehicle Fees	6,777,450	7,419,895	642,445	0	n/a	9.48 (I)
Full-Privilege License Fees	539,145	570,722	31,577	0	n/a	5.86 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ( )
Dealer Fines	16,674	21,243	4,569	0	n/a	27.40 (I)
Dealer License Fees	1,847,085	1,903,547	56,462	0	n/a	3.06 (I)
Driver License Fees	11,724,259	11,778,226	53,967	0	n/a	0.46 (I)
Services (Record copies, etc.)	971,218	758,751	0	212,467	n/a	21.88 (D)
DOT Special Vehicle Permit Fees	1,950,850	1,706,165	0	244,685	n/a	12.54 (D)
TOTAL - Division of Vehicles	\$ 132,688,829	\$ 130,175,069	\$ 2,800,289	\$ 5,314,049	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 2,513,760) 1.89 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 880,911	\$ 563,807	\$ 0	\$ 317,104	n/a	36.00 (D)
Gallorage Tax (Wines & Beer)	5,623,192	6,056,018	432,826	0	n/a	7.70 (I)
Gallorage Tax (Alcohol & Spirits)	7,161,549	6,731,857	0	429,692	n/a	6.00 (D)
Gallorage Tax (Farm Winery)	25,403	24,871	0	532	n/a	2.09 (D)
Gallorage Tax (Micro-brewery)	102,587	106,709	4,122	0	n/a	4.02 (I)
Gallorage Tax (Micro-distillery)	23,219	5,449	0	17,770	n/a	76.53 (D)
Total Gallorage Tax	\$ 13,816,860	\$ 13,488,711	\$ 436,949	\$ 765,098	n/a	n/a
Label Registration Fees	1,186,200	488,110	0	698,090	n/a	58.85 (D)
License, Permit & Reg. Fees	386,112	234,176	0	151,936	n/a	39.35 (D)
Club/Drink License Fees	1,258,275	2,142,028	883,753	0	n/a	70.24 (I)
C.M.B. License Fees	58,600	59,650	1,050	0	n/a	1.79 (I)
Fines	305,775	200,480	0	105,295	n/a	34.44 (D)
TOTAL - Division of A.B.C.	\$ 17,011,822	\$ 16,613,155	\$ 1,321,751	\$ 1,720,419	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 398,668) 2.34 (D)

TOTAL DEPARTMENT OF REVENUE \$ 5,718,350,151 \$ 6,042,914,631 \$ 359,298,937 \$ 34,734,457 n/a n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 324,564,480 5.68 (I)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
January, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 5,985,451	\$ 3,558,327	\$ 2,427,123	\$ 0	\$ 0
Corporate Estimated Tax	18,917,240	0	18,917,240	0	0
Franchise Tax	2,982	0	2,982	0	0
* Individual Income Tax	12,790,782	31,397,003	(18,606,221)	0	0
Individual Estimated Tax	141,032,182	0	141,032,182	0	0
Withholding Tax	287,513,981	1,210,852	286,303,129	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	(96,443)	1,386	(97,829)	0	0
Privilege Estimated Tax	1,386,929	0	1,386,929	0	0
Total Income Taxes	\$ 467,533,104	\$ 36,167,569	\$ 431,365,536	\$ 0	\$ 0

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 263,987,560	\$ 638,352	\$ 220,807,777	\$ 42,541,431	\$ 0
Sales Tax - KC Intermodal Facility District	13,834	0	0	13,834	0
Sales Tax - State Fair	100,005	0	0	\$ 16,154	\$ 83,851
County, City Sales Tax	90,591,894	0	0	0	90,591,894
County, City Sales Tax - Storm Mgt. & Flood Control	1,014,102	0	0	0	1,014,102
County, City Sales Tax - Johnson Co. Research Triangle	1,267,609	0	0	0	1,267,609
County, City Sales Tax - Community Development District	1,754,680	0	0	0	1,754,680
County, City Sales Tax - Transportation Development District	914,973	0	0	0	914,973
Cons. Compensating UseTax	17,085,886	39,477	14,292,732	2,753,677	0
Cons. Compensating Tax - State Fair	0	0	0	\$ 0	\$ 0
County, City Cons. Comp. Tax	5,759,679	0	0	0	5,759,679
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	66,192	0	0	0	66,192
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	82,738	0	0	0	82,738
Retailer Compensating Tax	45,884,389	254,949	38,258,460	7,370,980	0
Retailer Compensating Tax - State Fair	34	0	0	\$ 6	\$ 28
County, City Retailer Comp Tax	15,319,417	0	0	0	15,319,417
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	179,785	0	0	0	179,785
County, City Retailer Comp Tax - Johnson Co. Research Triangle	224,728	0	0	0	224,728
Total Sales and Use Taxes	\$ 444,247,506	\$ 932,778	\$ 273,358,969	\$ 52,696,082	\$ 117,259,677

- \* \$2,354,313 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- \* \$29,255 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts.
- \* \$14,320 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts.
- \* \$17,112 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts.
- \* \$34,894 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts.
- \* \$75,987 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts.
- \* \$9,696 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts .
- \* \$41,842 - Transferred from SGF for Local Scholl Districts as a reduction of receipts .

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
January, 2020

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,306,467 47,127	\$ 34,912 0	\$ 17,436,431 31,278	\$ 8,835,124 15,849	0 0
Subtotal	\$ 26,353,593	\$ 34,912	\$ 17,467,709	\$ 8,850,973	0
M. C. Station Permits	0	0	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0	\$ 0	0
Special Fuel Tax	\$ 9,240,107	\$ 204,130	\$ 5,997,178	\$ 3,038,799	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	245,629	0	163,024	82,605	0
Subtotal	\$ 9,485,736	\$ 204,130	\$ 6,160,202	\$ 3,121,404	0
Total Motor Fuel Taxes	\$ 35,839,329	\$ 239,042	\$ 23,627,911	\$ 11,972,377	0

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
January, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,042,459	\$ 0	\$ 60,849	\$ 2,981,610	County, City Transient Guest
Liquor Enforcement Tax	6,974,649	982	6,973,667	0	n/a
Liquor Retail Excise Tax	4,475,313	3,327	1,117,997	223,599	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,130,390	Local Alcoholic Liquor
Marijuana Tax	6,435	0	1,609	4,826	County Drug Tax
Controlled Substance Tax	9,874	0	2,469	7,406	County Drug Tax
Bingo Hard Cards (Call Bingo)	460	0	0	460	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	11,720	0	0	11,720	State Charitable Gaming Regulation
Cigarette Tax	8,747,240	5,056	8,742,184	0	n/a
Electronic Cigarette Tax	353,485	0	353,485	0	n/a
Tobacco Products Tax	770,598	0	770,598	0	n/a
Waste Tire Excise Tax	173,377	55	0	173,322	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	591,894	0	0	591,894	Vehicle Rental Fund
Oil Mineral Tax	2,842,534	0	2,643,557	198,977	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	333,057	0	309,743	23,314	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	372,225	0	0	372,225	KCC Oil Assmt. Conservation
Gas Assessment Conservation	229,846	0	0	229,846	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	63,260	0	0	63,260	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,702	0	0	1,702	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	6,155	0	(6,996)	13,151	Arkansas River Gaging Fund
Sand Royalty	10,064	0	0	10,064	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	1,090,515	0	0	1,090,515	City Bond Finance
Total Various Taxes	\$ 30,106,863	\$ 9,420	\$ 20,969,162	\$ 9,128,281	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
January, 2020

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 34,267	\$ 12,500	\$ 0	\$ 0	\$ 21,767	n/a
Bingo License/Registration/Fines	625	0	0	0	625	State Charitable Gaming Reg
Raffle Registration Fee	100	0	0	0	100	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,260	0	0	0	4,260	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,040	0	1,040	0	0	n/a
Gas Refund Permit Fee	96	0	96	0	0	n/a
Petroleum Inspection Fee	79,784	0	0	0	79,784	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	19,255	0	0	0	19,255	Public Water Supply
Water Protection Fee	312,025	0	0	0	312,025	State Water Plan
Clean Drinking Water Fee	274,922	0	0	12,976	261,946	State Water Plan
IFTA Decal Fee	9,929	0	9,929	0	0	n/a
9-1-1 Prepaid Wireless Fee	237,555	0	0	0	237,555	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	21,402	0	0	0	21,402	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,340,681	0	0	0	1,340,681	Electronic Databases Fee
Publications Fee	7,888	0	0	0	7,888	Publications Fee
Special Training Fee	0	0	0	0	0	Special Training
Recovery/Enforcement Fees	44,468	0	0	0	44,468	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 2,388,297</b>	<b>\$ 12,500</b>	<b>\$ 11,065</b>	<b>\$ 12,976</b>	<b>\$ 2,351,756</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
January, 2020

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 82,712	\$ 0	\$ 82,712	\$ 0	\$ 0	\$ 0
Gallage Tax - Wines and Beer	833,038	0	833,038	0	0	0
Gallage Tax - Alcohol and Spirits	894,140	0	804,726	0	89,414	0
Gallage Tax - Farm Winery	6,048	0	6,048	0	0	0
Gallage Tax - Micro-brewery	13,328	0	13,328	0	0	0
Gallage Tax - Micro-distillery	265	0	239	0	26	0
Subtotal Gallage Taxes	\$ 1,829,531	\$ 0	\$ 1,740,091	\$ 0	\$ 89,440	\$ 0
Label Fees	\$ 26,175	\$ 5,025	\$ 21,150	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	30,449	2,100	28,349	0	0	0
Club/Drink License Fees	329,600	23,135	153,233	0	0	153,232
C. M. B. Retail Stamps	28,750	0	28,750	0	0	0
Fines	15,255	0	15,255	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,259,760	\$ 30,260	\$ 1,986,828	\$ 0	\$ 89,440	\$ 153,232

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

January, 2020

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,046,596	\$ 80	\$ 9,046,515	\$ 0	\$ 0	\$ 0	0 n/a
Title & Reg. Fees	236,318	0	0	0	0	236,318	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	202,863	0	0	0	0	202,863	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	70,241	0	70,241	0	0	0	n/a
Veh. Modernization Surcharge	593,677	0	593,677	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	0	0	0	0	0	0	n/a
Apportioned Registration Fees	5,969,854	0	5,969,854	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(127,847)	0	0	0	0	(127,847)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	170,800	0	0	0	0	170,800	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	176,684	0	176,684	0	0	0	n/a
KHP Staffing & Training Surcharge	293,651	0	0	0	0	293,651	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	197,928	0	0	0	0	197,928	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	52,725	0	0	0	0	52,725	Royalty License Plate
Vehicle Park Fee	42,520	0	0	0	0	42,520	Park Fee
Commercial Vehicle Fee	1,862,842	0	0	0	0	1,862,842	State General
Commercial Vehicle Fee	59,389	0	0	0	0	59,389	Comm Veh Admin System
DOT Special Vehicle Permit License	0	0	0	0	0	0	n/a
Services/Fees (Record copies, etc.)	83,503	0	0	0	0	1,475	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	72,378	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	9,650	Community Correction Spvsn
Subtotal	\$ 18,931,743	\$ 80	\$ 15,856,970	\$ 0	\$ 0	\$ 3,074,693	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 474,040	\$ 0	\$ 296,275	\$ 177,765	\$ 0	\$ 0	n/a
Motorcycle - Class M	31,050	0	18,630	6,210	6,210	0	n/a
Chauffeur - Class A,B	11,045	0	8,836	2,209	0	0	n/a
Commercial Truck Driver Training	5,332	0	0	0	0	5,332	Truck Driver Training
Commercial Truck Driver Lic.	43,271	0	34,617	8,654	0	0	n/a
Commercial DL Drive Test Fee	5,580	0	0	0	0	5,580	Comm DL Drive Test Fee Fd
Photo Fee	461,690	0	0	0	0	461,690	Photo Fee
Ignition Interlock Designation Fee	4,670	0	0	0	0	4,670	DUI-IID Designation Fund
Miscellaneous Additional Fees	269,420	736	268,684	0	0	0	n/a
Reinstatement Fees	171,759	0	0	0	0	60,116	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	34,352	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	34,352	DUI Equipment
Reinstatement Fees	0	0	0	0	0	42,940	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,477,857	\$ 736	\$ 627,042	\$ 194,838	\$ 6,210	\$ 649,031	
Dealer Fines	750	0	750	0	0	0	
Total Division of Vehicles	\$ 20,410,350	\$ 817	\$ 16,484,762	\$ 194,838	\$ 6,210	\$ 3,723,724	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 1  
 January, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 55,790,747	\$ 19,867,009	\$ 35,923,738	\$ 0	\$ 0
Corporate Estimated Tax	233,774,973	0	233,774,973	0	0
Franchise Tax	2,982	0	2,982	0	0
* Individual Income Tax	124,020,676	119,729,441	4,291,235	0	0
Individual Estimated Tax	319,241,400	0	319,241,400	0	0
Withholding Tax	1,783,817,336	31,052,917	1,744,442,056	0	8,322,363
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,184,098	1,113,923	70,175	0	0
Privilege Estimated Tax	19,854,455	0	19,854,455	0	0
<b>Total Income Taxes</b>	<b>\$ 2,537,686,667</b>	<b>\$ 171,763,290</b>	<b>\$ 2,357,601,014</b>	<b>\$ 0</b>	<b>\$ 8,322,363</b>

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,719,880,127	\$ 9,198,301	\$ 1,434,338,284	\$ 276,343,542	\$ 0
Sales Tax - KC Intermodal Facility District	106,575	0	0	106,575	0
Sales Tax - State Fair	325,836	0	0	52,635	273,201
County, City Sales Tax	593,213,895	0	0	0	593,213,895
County, City Sales Tax - Storm Mgt. & Flood Control	7,260,372	0	0	0	7,260,372
County, City Sales Tax - Johnson Co. Research Triangle	9,075,331	0	0	0	9,075,331
County, City Sales Tax - Community Development District	11,256,849	0	0	0	11,256,849
County, City Sales Tax - Transportation Development District	6,490,802	0	0	0	6,490,802
Cons. Compensating UseTax	116,727,146	3,278,591	95,122,075	18,326,480	0
Cons. Compensating Tax - State Fair	36	0	0	6	30
County, City Cons. Comp. Tax	35,562,201	0	0	0	35,562,201
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	520,242	0	0	0	520,242
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	650,292	0	0	0	650,292
Retailer Compensating Tax	238,743,727	14,794,134	187,772,775	36,176,817	0
Retailer Compensating Tax - State Fair	1,216	0	0	197	1,019
County, City Retailer Comp Tax	74,794,489	0	0	0	74,794,489
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,075,790	0	0	0	1,075,790
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,344,717	0	0	0	1,344,717
<b>Total Sales and Use Taxes</b>	<b>\$ 2,817,029,642</b>	<b>\$ 27,271,026</b>	<b>\$ 1,717,233,134</b>	<b>\$ 331,006,252</b>	<b>\$ 741,519,229</b>

- \* \$4,054,155 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- \* \$29,255 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- \* \$14,320 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts YTD.
- \* \$17,112 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- \* \$34,894 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- \* \$75,987 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- \* \$64,696 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- \* \$41,842 - Transferred from SGF for Local Scholl Districts as a reduction of receipts YTD.

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 2  
January, 2020

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 198,076,394	\$ 538,300	\$ 131,106,033	\$ 66,432,061	\$ 0
E-85 (17¢)	265,478	299	175,999	89,180	0
Subtotal	\$ 198,341,871	\$ 538,599	\$ 131,282,032	\$ 66,521,241	\$ 0
M. C. Station Permits	160,284	0	106,380	53,904	0
Subtotal	\$ 160,284	\$ 0	\$ 106,380	\$ 53,904	\$ 0
Special Fuel Tax	\$ 75,193,858	\$ 1,563,635	\$ 48,868,379	\$ 24,761,844	\$ 0
Interstate M.F. User Tax	5,025,913	0	3,335,698	1,690,215	0
M. F. Tax, L. P.	1,452,372	0	963,940	488,433	0
Subtotal	\$ 81,672,143	\$ 1,563,635	\$ 53,168,017	\$ 26,940,492	\$ 0
Total Motor Fuel Taxes	\$ 280,174,299	\$ 2,102,234	\$ 184,556,429	\$ 93,515,637	\$ 0

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 January, 2020

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 30,121,898	\$ 1,108	\$ 602,416	\$ 29,518,375	County, City Transient Guest
Liquor Enforcement Tax	44,344,744	29,580	44,315,164	0	n/a
Liquor Retail Excise Tax	29,670,986	31,197	7,409,947	1,481,989	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	20,747,853	Local Alcoholic Liquor
Marijuana Tax	46,777	4,390	10,619	31,768	County Drug Tax
Controlled Substance Tax	249,865	0	62,466	187,399	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,145	0	0	1,145	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	157,715	0	0	157,715	State Charitable Gaming Regulation
Cigarette Tax	69,388,435	78,675	69,309,760	0	n/a
Electronic Cigarette Tax	1,569,384	30,824	1,538,560	0	n/a
Tobacco Products Tax	5,366,384	0	5,366,384	0	n/a
Waste Tire Excise Tax	589,360	2,865	0	586,495	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	3,193,913	0	0	3,193,913	Vehicle Rental Fund
Oil Mineral Tax	21,081,778	16,801	19,590,428	1,474,548	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,141,037	797	1,990,424	149,817	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,804,678	0	0	2,804,678	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,176,372	0	0	2,176,372	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	457,489	0	0	457,489	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	6,663	422	0	6,240	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	38,928	0	7,896	31,031	Arkansas River Gaging Fund
Sand Royalty	73,087	0	0	73,087	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	26,750,655	0	0	26,750,655	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 240,231,293</b>	<b>\$ 196,660</b>	<b>\$ 150,204,065</b>	<b>\$ 89,830,569</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4  
January, 2020

<b>BONDS, LICENSES &amp; FEES</b>			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 377,075	\$ 39,100	\$ 0	\$ 0	\$ 337,975	n/a
Bingo License/Registration/Fines	1,550	0	0	0	1,550	State Charitable Gaming Reg
Raffle Registration Fee	1,550	0	0	0	1,550	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	29,620	0	0	0	29,620	ABC Modernization Fund
Liquid Fuel Carrier License	5,665	10	5,655	0	0	n/a
Gas Refund Permit	1,182	0	1,182	0	0	n/a
Petroleum Inspection	563,851	0	0	0	563,851	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	(3,313)	0	0	0	(3,313)	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	126,432	0	0	0	126,432	Public Water Supply
Water Protection Fee	3,148,825	6,014	0	0	3,142,811	State Water Plan
Clean Drinking Water Fee	1,792,714	0	0	84,616	1,708,098	State Water Plan
IFTA Decals	78,972	0	78,972	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,490,494	0	0	0	1,490,494	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	140,579	0	0	0	140,579	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	11,247,664	0	0	0	11,247,664	Electronic Databases Fee
Publications Fee	52,003	0	0	0	52,003	Publications Fee
Special Training Fee	50,623	0	0	0	50,623	Special Training
Recovery/Enforcement Fees	776,081	0	0	0	776,081	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 21,004,506</b>	<b>\$ 45,124</b>	<b>\$ 185,809</b>	<b>\$ 84,616</b>	<b>\$ 20,688,957</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 5  
January, 2020

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2020 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 563,807	\$ 0	\$ 563,807	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	6,056,018	19	6,055,999	0	0	0
Gallage Tax - Alcohol and Spirits	6,731,857	0	6,058,671	0	673,186	0
Gallage Tax - Farm Winery	24,871	0	24,871	0	0	0
Gallage Tax - Micro-brewery	106,709	0	106,709	0	0	0
Gallage Tax - Micro-distillery	5,449	0	4,904	0	545	0
<b>Subtotal Gallage Taxes</b>	<b>\$ 13,488,711</b>	<b>\$ 19</b>	<b>\$ 12,814,961</b>	<b>\$ 0</b>	<b>\$ 673,731</b>	<b>0</b>
Label Fees	\$ 488,110	\$ 29,000	\$ 459,110	\$ 0	\$ 0	0
License, Permit & Reg. Fees	234,176	28,520	205,656	0	0	0
Club/Drink License Fees	2,142,028	87,595	1,027,216	0	0	1,027,217
C. M. B. Retail Stamps	59,650	0	59,650	0	0	0
Fines	200,480	6,750	193,730	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 16,613,155</b>	<b>\$ 151,884</b>	<b>\$ 14,760,323</b>	<b>\$ 0</b>	<b>\$ 673,731</b>	<b>1,027,217</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2020 Cumulative Taxes and Fees**

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January, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 61,160,810	\$ 39,557	\$ 61,121,253	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,757,835	0	0	0	0	1,757,835	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,509,189	0	0	0	0	1,509,189	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	507,409	0	507,409	0	0	0	n/a
Veh. Modernization Surcharge	5,592,586	0	4,592,586	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	499,991	0	0	0	0	499,991	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	382,101	0	382,101	0	0	0	n/a
Apportioned Registration Fees	25,806,335	0	25,806,335	0	0	0	n/a
Veh. Dealers & Mfr. Fee	375,072	0	0	0	0	375,072	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	195,650	0	0	0	0	195,650	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,903,547	225	1,903,322	0	0	0	n/a
KHP Staffing & Training Surcharge	3,459,017	0	0	0	0	3,459,017	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	2,176,155	0	0	0	0	2,176,155	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,092,051	0	0	0	0	1,092,051	Royalty License Plate
Vehicle Park Fee	1,073,041	0	0	0	0	1,073,041	Park Fee
Commercial Vehicle Fee	7,278,527	0	0	0	0	7,278,527	State General
Commercial Vehicle Fee	141,368	0	0	0	0	141,368	Comm Veh Admin System
DOT Special Vehicle Permit License	1,706,165	0	1,706,165	0	0	0	n/a
Services/Fees (Record copies, etc.)	758,751	0	0	0	0	9,745	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	739,356	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	9,650	Community Correction Spvsn
Subtotal	\$ 118,375,601	\$ 39,782	\$ 96,019,170	\$ 0	\$ 0	\$ 22,316,648	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 4,022,909	\$ 0	\$ 2,514,318	\$ 1,508,591	\$ 0	\$ 0	n/a
Motorcycle - Class M	298,995	0	179,397	59,799	59,799	0	n/a
Chauffeur - Class A,B	91,325	0	73,060	18,265	0	0	n/a
Commercial Truck Driver Training	36,098	0	0	0	0	36,098	Truck Driver Training
Commercial Truck Driver Lic.	298,410	0	238,728	59,682	0	0	n/a
Commercial DL Drive Test Fee	40,576	0	0	0	0	40,576	Comm DL Drive Test Fee Fd
Photo Fee	3,512,609	0	0	0	0	3,512,609	Photo Fee
Ignition Interlock Designation Fee	35,450	0	0	0	0	35,450	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,028,491	3,187	2,025,304	0	0	0	n/a
Reinstatement Fees	1,413,365	0	0	0	0	494,678	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	282,673	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	282,673	DUI Equipment
Reinstatement Fees	0	0	0	0	0	353,341	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 11,778,226	\$ 3,187	\$ 5,030,807	\$ 1,646,337	\$ 59,799	\$ 5,038,097	
Dealer Fines	21,243	0	21,243	0	0	0	
Total Division of Vehicles	\$ 130,175,069	\$ 42,969	\$ 101,071,220	\$ 1,646,337	\$ 59,799	\$ 27,354,745	