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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2020
 April 2020**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	740,818,742	759,239,982	18,421,240	0	2.49
September	925,079,423	982,708,286	57,628,863	0	6.23
October	774,006,746	818,614,284	44,607,538	0	5.76
November	739,518,818	775,757,488	36,238,670	0	4.90
December	852,401,290	922,346,468	69,945,178	0	8.21
January	922,094,807	1,002,785,210	80,690,404	0	8.75
February	711,377,387	782,053,870	70,676,483	0	9.94
March	801,702,788	838,946,560	37,243,772	0	4.65
April	1,517,913,471	855,235,305	0	662,678,165	43.66

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	1,505,249,068	1,540,702,895	35,453,826	0	2.36
September	2,430,328,491	2,523,411,181	93,082,690	0	3.83
October	3,204,335,237	3,342,025,465	137,690,228	0	4.30
November	3,943,854,054	4,117,782,952	173,928,898	0	4.41
December	4,796,255,344	5,040,129,420	243,874,076	0	5.08
January	5,718,350,151	6,042,914,631	324,564,480	0	5.68
February	6,429,727,538	6,824,968,501	395,240,963	0	6.15
March	7,231,430,336	7,663,915,061	432,484,725	0	5.98
April	8,749,343,812	8,519,150,366	0	230,193,445	2.63

Mark A. Burghart
 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2020

Fund	April, 2020	FYTD 2020
State General Fund	\$ 575,019,837	\$ 5,752,508,285
State Highway Fund	86,093,880	905,823,233
Div. Of Vehicle Operating Fund	86,278	1,011,225
City & County Fund: Highway Fund	11,502,018	130,950,947
City & County Fund: Sales Tax Fund	79,997,697	862,292,997
City & County Fund: Compensating Tax	17,101,166	161,218,768
City & County Fund: Transient Guest Fund	2,141,815	37,924,429
City & County Fund: Alcoholic Liquor Fund	1,500,877	27,224,525
City & County Fund: Rental Vehicle Fund	296,705	4,053,501
City & County Fund: Drug Tax Fund	10,344	306,565
City & County Fund: Mineral Production Fund	210,980	2,285,899
City & County Fund: Vehicle License Fee Fund	6,300	201,950
Community Alcoholic Intoxication Program Fund	216,367	3,537,810
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	8,322,363
State Charitable Gaming Regulation Fund	20,206	242,694
Waste Tire Management Fund	17,260	694,032
KCC Assmt Conservation	538,764	6,755,535
Dry Cleaning Tax Funds	57,066	598,690
Sand Royalty Fund	8,287	95,654
Arkansas River Gaging Fund	11,646	42,678
Car Line Tax Fund	0	348,190
City Bond Finance Fund	2,031,630	31,532,196
Various Bond Funds	1,000	421,350
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	57,979	793,571
Environmental Assurance	1,316,209	5,194,082
Public Water Supply Fee Fund	15,588	169,361
State Water Plan Fund	449,820	6,100,998
911 Prepaid Wireless Fee	247,114	2,201,148
Cigarette & Tobacco Product Reg.	4,321	163,778
Electronic Databases Fee Fund	1,542,608	15,905,170
Publications Fee Fund	16	65,603
Special Training Fund	565	57,008
Recovery Fund/Enf. Actions	15,033	931,971
Alcoholic Treatment Fund	51,055	1,329,446
KS Highway Patrol Motor Vehicle Fund	74,402	2,271,913
DOC Community Corrections Supervision Fund	0	40,275
State Vehicle Safety Fund	6,138	1,978,773
State Motorcycle Safety Fund	143	70,290
Photo Fee Fund	8,144	4,331,646
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	156,240	1,506,451
Park Fee Fund	207,570	1,571,032
Commercial Vehicle Admin System Fund	30,259	455,474
Commercial DL Drive Test Fee Fund	2,676	58,831
DUI-IID Designation Fund	0	45,500
Dealer & Manufacturer Fee Fund	(3,940)	386,024
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	2	1,156,383
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	415	58,316
VIPS/CAMA	63,969	1,950,689
Sales State Fair	6,326	303,378
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	2,140	38,740
KHP Staffing & Training Fund	452,056	4,925,343
Law Enforcement Training Center Fund	282,678	3,138,403
Taxpayer Refund Funds	73,375,654	521,057,264
Total Funds Distributed	\$ 855,235,305	\$ 8,519,150,366

KANSAS DEPARTMENT OF REVENUE

Schedule I
April, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In April, 2020 Compared With April, 2019

DIVISION OF TAXATION	April 2019	April 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 48,519,723	\$ 8,098,945	\$ 0	\$ 40,420,778	n/a	83.31 (D)
Corporate Estimated Tax	59,086,341	32,718,034	0	26,368,307	n/a	44.63 (D)
Franchise Tax	0	(123,000)	0	123,000	n/a	100.00 (D)
Individual Income Tax	581,186,499	84,125,911	0	497,060,588	n/a	85.53 (D)
Individual Estimated Tax	72,622,938	31,463,701	0	41,159,237	n/a	56.68 (D)
Withholding Tax	251,664,639	235,617,901	0	16,046,739	n/a	6.38 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	10,979,573	4,475,997	0	6,503,576	n/a	59.23 (D)
Privilege Estimated Tax	5,549,293	3,391,040	0	2,158,253	n/a	38.89 (D)
Sales Tax	240,614,398	220,431,616	0	20,182,782	n/a	8.39 (D)
Co.-Ci. Sales Tax	86,811,964	79,997,697	0	6,814,267	n/a	7.85 (D)
Consumers' Comp. Use Tax	14,814,165	12,889,510	0	1,924,655	n/a	12.99 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,008,811	4,333,021	0	675,790	n/a	13.49 (D)
Retailers' Comp. Tax	29,737,667	37,122,954	7,385,287	0	n/a	24.83 (I)
Co.-Ci. Retailer Comp Tax	9,868,185	12,768,145	2,899,960	0	n/a	29.39 (I)
Motor Fuel Taxes	37,386,760	34,305,983	0	3,080,777	n/a	8.24 (D)
Motor Fuel Trip Permits	27,639	25,656	0	1,983	n/a	7.17 (D)
Transient Guest Tax	4,364,310	2,185,525	0	2,178,785	n/a	49.92 (D)
Liquor Enforcement Tax	5,224,489	6,217,097	992,608	0	n/a	19.00 (I)
Liquor Retail Excise Tax	4,351,098	2,144,130	0	2,206,968	n/a	50.72 (D)
Marijuana Tax	16,851	13,094	0	3,756	n/a	22.29 (D)
Controlled Substance Tax	42,441	697	0	41,743	n/a	98.36 (D)
Bingo Tax	22,419	20,181	0	2,238	n/a	9.98 (D)
Motor Vehicle Rental Excise Tax	277,854	296,705	18,851	0	n/a	6.78 (I)
Cigarette Tax	8,621,387	7,708,961	0	912,426	n/a	10.58 (D)
Electronic Cigarette Tax	293,028	132,750	0	160,279	n/a	54.70 (D)
Tobacco Products Tax	725,879	837,088	111,209	0	n/a	15.32 (I)
Waste Tire Excise Tax	50,616	78,907	28,291	0	n/a	55.89 (I)
Oil Mineral Tax	2,335,262	2,643,686	308,424	0	n/a	13.21 (I)
Gas Mineral Tax	847,944	370,311	0	477,633	n/a	56.33 (D)
KCC Oil Assessment Conservation	356,555	257,168	0	99,386	n/a	27.87 (D)
KCC Gas Assessment Conservation	298,296	281,596	0	16,700	n/a	5.60 (D)
Dry Cleaning Enviromental Tax	55,729	56,194	465	0	n/a	0.84 (I)
Dry Cleaning Solvent Tax	1,061	872	0	189	n/a	17.84 (D)
Gas & Oil Royalty	5,277	5,393	117	0	n/a	2.21 (I)
Sand Royalty	5,527	8,287	2,761	0	n/a	49.95 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	1,421,669	2,031,630	609,961	0	n/a	42.90 (I)
Bonds, Licenses and Fees	3,940,433	3,666,015	0	274,419	n/a	6.96 (D)
TOTAL - Division of Taxation	\$ 1,487,136,719	\$ 830,599,397	\$ 12,357,933	\$ 668,895,254	n/a	n/a
Net Decrease April, 2020 Under April, 2019	n/a	n/a	n/a	n/a	(\$ 656,537,321)	44.15 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
April, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 91,378,919	\$ 72,489,911	\$ 0	\$ 18,889,008	n/a	20.67 (D)
Corporate Estimated Tax	295,387,276	296,018,194	630,918	0	n/a	0.21 (I)
Franchise Tax	48,190	2,982	0	45,208	n/a	93.81 (D)
Individual Income Tax	766,616,103	298,045,365	0	468,570,738	n/a	61.12 (D)
Individual Estimated Tax	349,628,515	361,601,774	11,973,259	0	n/a	3.42 (I)
Withholding Tax	2,438,035,990	2,562,041,941	124,005,951	0	n/a	5.09 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	13,697,090	10,405,482	0	3,291,608	n/a	24.03 (D)
Privilege Estimated Tax	25,952,511	25,102,079	0	850,432	n/a	3.28 (D)
Sales Tax	2,322,974,466	2,373,317,518	50,343,052	0	n/a	2.17 (I)
Co.-Ci. Sales Tax	843,449,258	862,292,997	18,843,739	0	n/a	2.23 (I)
Consumers' Comp. Use Tax	154,257,077	157,292,137	3,035,060	0	n/a	1.97 (I)
Co.-Ci. Consumers' Comp. Use Tax	51,921,719	50,450,691	0	1,471,028	n/a	2.83 (D)
Retailers' Comp. Tax	284,180,264	337,154,841	52,974,577	0	n/a	18.64 (I)
Co.-Ci. Retailer Comp Tax	94,197,581	110,768,077	16,570,495	0	n/a	17.59 (I)
Motor Fuel Taxes	381,981,403	392,024,560	10,043,157	0	n/a	2.63 (I)
Motor Fuel Trip Permits	298,172	244,279	0	53,893	n/a	18.07 (D)
Transient Guest Tax	40,179,863	38,704,847	0	1,475,016	n/a	3.67 (D)
Liquor Enforcement Tax	61,798,337	61,626,240	0	172,096	n/a	0.28 (D)
Liquor Retail Excise Tax	40,253,185	38,934,392	0	1,318,793	n/a	3.28 (D)
Marijuana Tax	107,740	118,429	10,689	0	n/a	9.92 (I)
Controlled Substance Tax	208,656	294,845	86,188	0	n/a	41.31 (I)
Bingo Tax	235,115	239,194	4,080	0	n/a	1.74 (I)
Motor Vehicle Rental Excise Tax	4,026,983	4,053,501	26,518	0	n/a	0.66 (I)
Cigarette Tax	95,940,925	98,557,797	2,616,872	0	n/a	2.73 (I)
Electronic Cigarette Tax	2,191,980	2,074,942	0	117,038	n/a	5.34 (D)
Tobacco Products Tax	7,367,785	7,612,376	244,591	0	n/a	3.32 (I)
Waste Tire Excise Tax	684,696	759,604	74,907	0	n/a	10.94 (I)
Oil Mineral Tax	34,516,693	29,528,690	0	4,988,003	n/a	14.45 (D)
Gas Mineral Tax	12,535,845	3,144,606	0	9,391,239	n/a	74.92 (D)
KCC Oil Assessment Conservation	4,039,669	3,846,565	0	193,104	n/a	4.78 (D)
KCC Gas Assessment Conservation	3,645,304	2,908,970	0	736,334	n/a	20.20 (D)
Dry Cleaning Enviromental Tax	659,910	591,161	0	68,749	n/a	10.42 (D)
Dry Cleaning Solvent Tax	23,858	8,798	0	15,060	n/a	63.12 (D)
Gas & Oil Royalty	71,282	57,637	0	13,645	n/a	19.14 (D)
Sand Royalty	81,129	95,654	14,525	0	n/a	17.90 (I)
Car Line Tax	391,747	348,190	0	43,558	n/a	11.12 (D)
City Bond Finance	28,000,098	31,532,196	3,532,098	0	n/a	12.61 (I)
Bonds, Licenses and Fees	44,783,087	32,406,860	0	12,376,227	n/a	27.64 (D)
TOTAL - Division of Taxation	\$ 8,495,748,424	\$ 8,266,698,323	\$ 295,030,677	\$ 524,080,777	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 229,050,100)	2.70 (D)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,376	\$ 13,357	\$ 7,981	\$ 0	n/a	148.44 (I)
TOTAL - Division of Property Valuation	\$ 5,376	\$ 13,357	\$ 7,981	\$ 0	n/a	n/a
Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019	n/a	n/a	n/a	n/a	\$ 7,981	148.44 (I)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 95,753,780	\$ 94,876,617	\$ 0	\$ 877,163	n/a	0.92 (D)
Title & Registration Fees(Repossessed Title)	6,084	0	0	6,084	n/a	100.00 (D)
Title & Registration Fees	2,414,717	2,271,913	0	142,803	n/a	5.91 (D)
Title & Registration Fees VIPS/CAMA	2,073,498	1,950,689	0	122,809	n/a	5.92 (D)
Title & Registration Fees (Dir. Mail)	682,625	687,006	4,382	0	n/a	0.64 (I)
Vehicle Modernization	10,042,356	9,858,884	0	183,472	n/a	1.83 (D)
KHP Staffing & Training	5,053,027	4,925,343	0	127,684	n/a	2.53 (D)
Law Enforcement Staffing & Training	3,161,134	3,138,403	0	22,732	n/a	0.72 (D)
Distinctive License Plate	60,000	0	0	60,000	n/a	100.00 (D)
Royalty License Plate	1,420,065	1,506,451	86,386	0	n/a	6.08 (I)
Vehicle Park Fee	1,542,416	1,571,032	28,617	0	n/a	1.86 (I)
Mtr. Carrier Insp. & Reg. Fees	664,110	581,809	0	82,301	n/a	12.39 (D)
Apportioned Registration Fees	72,506,358	73,771,294	1,264,936	0	n/a	1.74 (I)
Commercial Vehicle Fees	10,976,150	11,772,974	796,824	0	n/a	7.26 (I)
Full-Privilege License Fees	560,840	587,974	27,134	0	n/a	4.84 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	20,719	29,512	8,793	0	n/a	42.44 (I)
Dealer License Fees	2,170,134	2,176,540	6,406	0	n/a	0.30 (I)
Driver License Fees	16,832,938	14,590,931	0	2,242,007	n/a	13.32 (D)
Services (Record copies, etc.)	1,357,521	1,064,348	0	293,173	n/a	21.60 (D)
DOT Special Vehicle Permit Fees	3,148,145	4,030,290	882,145	0	n/a	28.02 (I)
TOTAL - Division of Vehicles	\$ 230,446,616	\$ 229,392,010	\$ 3,105,622	\$ 4,160,228	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 1,054,606)	0.46 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallage Tax (Cereal Malt Beverage)	\$ 1,086,412	\$ 578,544	\$ 0	\$ 507,868	n/a	46.75 (D)
Gallage Tax (Wines & Beer)	7,865,732	8,608,231	742,499	0	n/a	9.44 (I)
Gallage Tax (Alcohol & Spirits)	9,918,048	9,675,878	0	242,171	n/a	2.44 (D)
Gallage Tax (Farm Winery)	29,641	29,121	0	520	n/a	1.75 (D)
Gallage Tax (Micro-brewery)	168,867	141,855	0	27,011	n/a	16.00 (D)
Gallage Tax (Micro-distillery)	27,693	29,451	1,758	0	n/a	6.35 (I)
Total Gallage Tax	\$ 19,096,393	\$ 19,063,081	\$ 744,257	\$ 777,569	n/a	n/a
Label Registration Fees	1,282,300	567,395	0	714,905	n/a	55.75 (D)
License, Permit & Reg. Fees	539,128	303,717	0	235,411	n/a	43.67 (D)
Club/Drink License Fees	1,740,059	2,773,628	1,033,569	0	n/a	59.40 (I)
C.M.B. License Fees	73,025	72,875	0	150	n/a	0.21 (D)
Fines	412,490	265,980	0	146,510	n/a	35.52 (D)
TOTAL - Division of A.B.C.	\$ 23,143,395	\$ 23,046,675	\$ 1,777,825	\$ 1,874,545	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 96,720)	0.42 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 8,749,343,812	\$ 8,519,150,366	\$ 299,922,104	\$ 530,115,550	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 230,193,445)	2.63 (D)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
April, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 8,098,945	\$ 2,999,804	\$ 5,099,142	\$ 0	\$ 0
Corporate Estimated Tax	32,718,034	0	32,718,034	0	0
Franchise Tax	(123,000)	0	(123,000)	0	0
* Individual Income Tax	84,125,911	68,733,277	15,392,634	0	0
Individual Estimated Tax	31,463,701	0	31,463,701	0	0
Withholding Tax	235,617,901	0	235,617,901	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	4,475,997	23,790	4,452,207	0	0
Privilege Estimated Tax	3,391,040	0	3,391,040	0	0
Total Income Taxes	\$ 399,768,528	\$ 71,756,870	\$ 328,011,658	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 220,403,882	\$ 836,074	\$ 184,098,824	\$ 35,468,983	\$ 0
Sales Tax - KC Intermodal Facility District	20,224	0	0	20,224	0
Sales Tax - State Fair	7,510	0	0	1,213	6,297
County, City Sales Tax	75,807,742	0	0	0	75,807,742
County, City Sales Tax - Storm Mgt. & Flood Control	912,660	0	0	0	912,660
County, City Sales Tax - Johnson Co. Research Triangle	1,140,808	0	0	0	1,140,808
County, City Sales Tax - Community Development District	1,390,172	0	0	0	1,390,172
County, City Sales Tax - Transportation Development District	746,316	0	0	0	746,316
Cons. Compensating UseTax	12,889,510	419,992	10,455,192	2,014,325	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	4,190,702	0	0	0	4,190,702
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	63,254	0	0	0	63,254
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	79,066	0	0	0	79,066
Retailer Compensating Tax	37,122,919	142,039	31,006,988	5,973,892	0
Retailer Compensating Tax - State Fair	35	0	0	6	29
County, City Retailer Comp Tax	12,431,849	0	0	0	12,431,849
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	149,466	0	0	0	149,466
County, City Retailer Comp Tax - Johnson Co. Research Triangle	186,830	0	0	0	186,830
Total Sales and Use Taxes	\$ 367,542,943	\$ 1,398,106	\$ 225,561,004	\$ 43,478,643	\$ 97,105,189

* \$3,109,873 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
April, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 23,814,832 26,845	\$ 12,539 0	\$ 15,797,581 17,817	\$ 8,004,711 9,028	0 0
Subtotal	\$ 23,841,676	\$ 12,539	\$ 15,815,398	\$ 8,013,739	0
M. C. Station Permits	25,656	0	17,028	8,628	0
Subtotal	\$ 25,656	\$ 0	\$ 17,028	\$ 8,628	0
Special Fuel Tax	\$ 10,228,713	\$ 117,442	\$ 6,710,851	\$ 3,400,421	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	235,594	0	156,363	79,230	0
Subtotal	\$ 10,464,307	\$ 117,442	\$ 6,867,214	\$ 3,479,651	0
Total Motor Fuel Taxes	\$ 34,331,639	\$ 129,981	\$ 22,699,640	\$ 11,502,018	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
April, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 2,185,525	\$ 0	\$ 43,710	\$ 2,141,815	County, City Transient Guest
Liquor Enforcement Tax	6,217,097	133	6,216,964	0	n/a
Liquor Retail Excise Tax	2,144,130	19	536,028	107,206	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	1,500,877	Local Alcoholic Liquor
Marijuana Tax	13,094	0	3,274	9,821	County Drug Tax
Controlled Substance Tax	697	0	174	523	County Drug Tax
Bingo Hard Cards (Call Bingo)	0	0	0	0	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	20,181	0	0	20,181	State Charitable Gaming Regulation
Cigarette Tax	7,708,961	14,232	7,694,729	0	n/a
Electronic Cigarette Tax	132,750	0	132,750	0	n/a
Tobacco Products Tax	837,088	0	837,088	0	n/a
Waste Tire Excise Tax	78,907	61,648	0	17,260	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	296,705	0	0	296,705	Vehicle Rental Fund
Oil Mineral Tax	2,643,686	0	2,458,628	185,058	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	370,311	0	344,389	25,922	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	257,168	0	0	257,168	KCC Oil Assmt. Conservation
Gas Assessment Conservation	281,596	0	0	281,596	KCC Gas Assmt. Conservation
Dry Cleaning Environmental Tax	56,194	0	0	56,194	Dry Cleaning Environmental Tax
Dry Cleaning Solvent Tax	872	0	0	872	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	5,393	0	(6,253)	11,646	Arkansas River Gaging Fund
Sand Royalty	8,287	0	0	8,287	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,031,630	0	0	2,031,630	City Bond Finance
Total Various Taxes	\$ 25,290,273	\$ 76,032	\$ 18,261,480	\$ 6,952,761	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
April, 2020

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 2,000	\$ 1,000	\$ 0	\$ 0	\$ 1,000	n/a
Bingo License/Registration/Fines	0	0	0	0	0	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	2,140	0	0	0	2,140	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,260	0	1,260	0	0	n/a
Gas Refund Permit Fee	114	0	114	0	0	n/a
Petroleum Inspection Fee	57,979	0	0	0	57,979	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,316,209	0	0	0	1,316,209	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	15,588	0	0	0	15,588	Public Water Supply
Water Protection Fee	236,219	0	0	0	236,219	State Water Plan
Clean Drinking Water Fee	224,183	0	0	10,582	213,601	State Water Plan
IFTA Decal Fee	641	0	641	0	0	n/a
9-1-1 Prepaid Wireless Fee	247,114	0	0	0	247,114	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	4,321	0	0	0	4,321	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,542,608	0	0	0	1,542,608	Electronic Databases Fee
Publications Fee	16	0	0	0	16	Publications Fee
Special Training Fee	565	0	0	0	565	Special Training
Recovery/Enforcement Fees	15,033	0	0	0	15,033	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 3,666,015	\$ 1,000	\$ 2,015	\$ 10,582	\$ 3,652,418	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
April, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 5,209	\$ 0	\$ 5,209	\$ 0	\$ 0	\$ 0
Gallage Tax - Wines and Beer	838,239	0	838,239	0	0	0
Gallage Tax - Alcohol and Spirits	1,090,413	0	981,372	0	109,041	0
Gallage Tax - Farm Winery	2,071	0	2,071	0	0	0
Gallage Tax - Micro-brewery	7,457	0	7,457	0	0	0
Gallage Tax - Micro-distillery	1,192	0	1,073	0	119	0
Subtotal Gallage Taxes	\$ 1,944,581	\$ 0	\$ 1,835,421	\$ 0	\$ 109,160	\$ 0
Label Fees	\$ 21,275	\$ 425	\$ 20,850	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	17,483	100	17,383	0	0	0
Club/Drink License Fees	115,250	13,140	51,055	0	0	51,055
C. M. B. Retail Stamps	4,000	0	4,000	0	0	0
Fines	7,150	0	7,150	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,109,739	\$ 13,665	\$ 1,935,858	\$ 0	\$ 109,160	\$ 51,055

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

April, 2020

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 7,616,571	\$ 0	\$ 7,616,571	\$ 0	\$ 0	\$ 0	0 n/a
Title & Reg. Fees	74,402	0	0	0	0	74,402	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	63,969	0	0	0	0	63,969	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	46,160	0	46,160	0	0	0	n/a
Veh. Modernization Surcharge	887,415	0	887,415	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	59,276	0	59,276	0	0	0	n/a
Apportioned Registration Fees	10,503,635	0	10,503,635	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(3,940)	0	0	0	0	(3,940)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	6,300	0	0	0	0	6,300	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	58,954	0	58,954	0	0	0	n/a
KHP Staffing & Training Surcharge	452,056	0	0	0	0	452,056	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	282,678	0	0	0	0	282,678	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	156,240	0	0	0	0	156,240	Royalty License Plate
Vehicle Park Fee	207,570	0	0	0	0	207,570	Park Fee
Commercial Vehicle Fee	1,247,822	0	0	0	0	1,247,822	State General
Commercial Vehicle Fee	30,259	0	0	0	0	30,259	Comm Veh Admin System
DOT Special Vehicle Permit License	673,205	0	673,205	0	0	0	n/a
Services/Fees (Record copies, etc.)	86,688	0	0	0	0	409	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	86,278	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 22,449,260	\$ 0	\$ 19,845,216	\$ 0	\$ 0	\$ 2,604,044	
DRIVER LICENSE FEES							
Operator - Class C	\$ 15,872	\$ 0	\$ 9,920	\$ 5,952	\$ 0	\$ 0	n/a
Motorcycle - Class M	715	0	429	143	143	0	n/a
Chauffeur - Class A,B	72	0	58	14	0	0	n/a
Commercial Truck Driver Training	6	0	0	0	0	6	Truck Driver Training
Commercial Truck Driver Lic.	144	0	115	29	0	0	n/a
Commercial DL Drive Test Fee	2,676	0	0	0	0	2,676	Comm DL Drive Test Fee Fd
Photo Fee	8,144	0	0	0	0	8,144	Photo Fee
Ignition Interlock Designation Fee	0	0	0	0	0	0	DUI-IID Designation Fund
Miscellaneous Additional Fees	49,278	0	49,278	0	0	0	n/a
Reinstatement Fees	3	0	0	0	0	1	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	1	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	1	DUI Equipment
Reinstatement Fees	0	0	0	0	0	1	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 76,909	\$ 0	\$ 59,800	\$ 6,138	\$ 143	\$ 10,829	
Dealer Fines	0	0	0	0	0	0	
Total Division of Vehicles	\$ 22,526,169	\$ 0	\$ 19,905,015	\$ 6,138	\$ 143	\$ 2,614,873	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 1
 April, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 72,489,911	\$ 35,396,477	\$ 37,093,434	\$ 0	\$ 0
Corporate Estimated Tax	296,018,194	0	296,018,194	0	0
Franchise Tax	2,982	0	2,982	0	0
* Individual Income Tax	298,045,365	409,349,705	(111,304,340)	0	0
Individual Estimated Tax	361,601,774	0	361,601,774	0	0
Withholding Tax	2,562,041,941	34,819,885	2,518,899,692	0	8,322,363
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	10,405,482	1,722,849	8,682,633	0	0
Privilege Estimated Tax	25,102,079	0	25,102,079	0	0
Total Income Taxes	\$ 3,625,707,728	\$ 481,288,917	\$ 3,136,096,448	\$ 0	\$ 8,322,363

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,372,800,704	\$ 16,443,878	\$ 1,975,710,944	\$ 380,645,882	\$ 0
Sales Tax - KC Intermodal Facility District	156,449	0	0	156,449	0
Sales Tax - State Fair	360,365	0	0	\$ 58,213	\$ 302,152
County, City Sales Tax	814,418,861	0	0	0	814,418,861
County, City Sales Tax - Storm Mgt. & Flood Control	10,140,693	0	0	0	10,140,693
County, City Sales Tax - Johnson Co. Research Triangle	12,675,679	0	0	0	12,675,679
County, City Sales Tax - Community Development District	15,986,857	0	0	0	15,986,857
County, City Sales Tax - Transportation Development District	9,070,907	0	0	0	9,070,907
Cons. Compensating UseTax	157,292,101	4,237,252	128,330,369	24,724,480	0
Cons. Compensating Tax - State Fair	36	0	0	\$ 6	\$ 30
County, City Cons. Comp. Tax	48,803,676	0	0	0	48,803,676
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	732,013	0	0	0	732,013
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	915,002	0	0	0	915,002
Retailer Compensating Tax	337,153,414	15,562,553	269,641,073	51,949,788	0
Retailer Compensating Tax - State Fair	1,427	0	0	\$ 230	\$ 1,197
County, City Retailer Comp Tax	107,149,622	0	0	0	107,149,622
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,608,215	0	0	0	1,608,215
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,010,239	0	0	0	2,010,239
Total Sales and Use Taxes	\$ 3,891,276,261	\$ 36,243,682	\$ 2,373,682,386	\$ 457,535,048	\$ 1,023,815,144

- * \$18,103,110 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$29,255 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- * \$14,320 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts YTD.
- * \$17,112 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- * \$34,894 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- * \$75,987 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- * \$64,696 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$41,842 - Transferred from SGF for Local Scholl Districts as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 2
April, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 276,165,509 407,872	\$ 818,817 299	\$ 182,747,599 270,506	\$ 92,599,092 137,067	0 0
Subtotal	\$ 276,573,381	\$ 819,116	\$ 183,018,105	\$ 92,736,159	0
M. C. Station Permits	244,279	0	162,128	82,151	0
Subtotal	\$ 244,279	\$ 0	\$ 162,128	\$ 82,151	0
Special Fuel Tax	\$ 106,493,640	\$ 2,062,436	\$ 69,310,990	\$ 35,120,214	0
Interstate M.F. User Tax	7,018,839	0	4,658,403	2,360,436	0
M. F. Tax, L. P.	1,938,700	0	1,286,715	651,985	0
Subtotal	\$ 115,451,179	\$ 2,062,436	\$ 75,256,108	\$ 38,132,635	0
Total Motor Fuel Taxes	\$ 392,268,839	\$ 2,881,552	\$ 258,436,341	\$ 130,950,945	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 3
April, 2020

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 38,704,847	\$ 6,450	\$ 773,968	\$ 37,924,429	County, City Transient Guest
Liquor Enforcement Tax	61,626,240	30,806	61,595,434	0	n/a
Liquor Retail Excise Tax	38,934,392	42,214	9,723,044	1,944,609	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	27,224,525	Local Alcoholic Liquor
Marijuana Tax	118,429	4,390	28,607	85,431	County Drug Tax
Controlled Substance Tax	294,845	0	73,711	221,133	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,281	0	0	1,281	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	237,914	0	0	237,914	State Charitable Gaming Regulation
Cigarette Tax	98,557,797	150,564	98,407,233	0	n/a
Electronic Cigarette Tax	2,074,942	33,750	2,041,193	0	n/a
Tobacco Products Tax	7,612,376	919	7,611,458	0	n/a
Waste Tire Excise Tax	759,604	65,572	0	694,032	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,053,501	0	0	4,053,501	Vehicle Rental Fund
Oil Mineral Tax	29,528,690	16,801	27,446,057	2,065,832	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,144,606	797	2,923,742	220,067	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	3,846,565	0	0	3,846,565	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,908,970	0	0	2,908,970	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	591,161	846	0	590,315	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	8,798	422	0	8,375	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	57,637	0	14,959	42,678	Arkansas River Gaging Fund
Sand Royalty	95,654	0	0	95,654	Sand Royalty
Car Line Tax	348,190	0	0	348,190	Car Line Tax
City Bond Finance	31,532,196	0	0	31,532,196	City Bond Finance
Total Various Taxes	\$ 325,038,635	\$ 353,532	\$ 210,639,406	\$ 114,045,697	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4
April, 2020

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 463,950	\$ 42,600	\$ 0	\$ 0	\$ 421,350	n/a
Bingo License/Registration/Fines	1,750	0	0	0	1,750	State Charitable Gaming Reg
Raffle Registration Fee	1,750	0	0	0	1,750	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	38,740	0	0	0	38,740	ABC Modernization Fund
Liquid Fuel Carrier License	7,965	10	7,955	0	0	n/a
Gas Refund Permit	1,926	0	1,926	0	0	n/a
Petroleum Inspection	793,571	0	0	0	793,571	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	4,171,144	0	0	0	4,171,144	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	169,361	0	0	0	169,361	Public Water Supply
Water Protection Fee	3,808,411	6,014	0	0	3,802,397	State Water Plan
Clean Drinking Water Fee	2,412,469	0	0	113,869	2,298,600	State Water Plan
IFTA Decals	88,208	2,275	85,933	0	0	n/a
9-1-1 Prepaid Wireless Fee	2,201,148	0	0	0	2,201,148	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	163,778	0	0	0	163,778	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	15,905,170	0	0	0	15,905,170	Electronic Databases Fee
Publications Fee	65,603	0	0	0	65,603	Publications Fee
Special Training Fee	57,008	0	0	0	57,008	Special Training
Recovery/Enforcement Fees	931,971	0	0	0	931,971	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 32,406,860	\$ 50,899	\$ 195,814	\$ 113,869	\$ 32,046,278	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 5
April, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 13,357	\$ 0	\$ 13,357	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 13,357	\$ 0	\$ 13,357	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2020 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 578,544	\$ 0	\$ 578,544	\$ 0	\$ 0	\$ 0
Gallage Tax - Wines and Beer	8,608,231	19	8,608,212	0	0	0
Gallage Tax - Alcohol and Spirits	9,675,878	0	8,708,290	0	967,588	0
Gallage Tax - Farm Winery	29,121	0	29,121	0	0	0
Gallage Tax - Micro-brewery	141,855	0	141,855	0	0	0
Gallage Tax - Micro-distillery	29,451	0	26,506	0	2,945	0
Subtotal Gallage Taxes	\$ 19,063,081	\$ 19	\$ 18,092,529	\$ 0	\$ 970,533	\$ 0
Label Fees	\$ 567,395	\$ 30,475	\$ 536,920	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	303,717	30,595	273,122	0	0	0
Club/Drink License Fees	2,773,628	114,735	1,329,446	0	0	1,329,447
C. M. B. Retail Stamps	72,875	0	72,875	0	0	0
Fines	265,980	7,500	258,480	0	0	0
Total A.B.C. Taxes & Fees	\$ 23,046,675	\$ 183,324	\$ 20,563,372	\$ 0	\$ 970,533	\$ 1,329,447

**KANSAS DEPARTMENT OF REVENUE
DIVISION OF VEHICLES**

Schedule IV, Page 6
April, 2020

Fiscal Year 2020 Cumulative Taxes and Fees

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 94,876,617	\$ 49,095	\$ 94,827,522	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,271,913	0	0	0	0	2,271,913	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,950,689	0	0	0	0	1,950,689	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	687,006	75	686,931	0	0	0	n/a
Veh. Modernization Surcharge	8,358,893	0	7,358,893	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	499,991	0	0	0	0	499,991	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	581,809	0	581,809	0	0	0	n/a
Apportioned Registration Fees	73,771,294	0	73,771,294	0	0	0	n/a
Veh. Dealers & Mfr. Fee	386,024	0	0	0	0	386,024	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	201,950	0	0	0	0	201,950	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,176,540	1,816	2,174,725	0	0	0	n/a
KHP Staffing & Training Surcharge	4,925,343	0	0	0	0	4,925,343	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,138,403	0	0	0	0	3,138,403	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,506,451	0	0	0	0	1,506,451	Royalty License Plate
Vehicle Park Fee	1,571,032	0	0	0	0	1,571,032	Park Fee
Commercial Vehicle Fee	11,317,500	0	0	0	0	11,317,500	State General
Commercial Vehicle Fee	455,474	0	0	0	0	455,474	Comm Veh Admin System
DOT Special Vehicle Permit License	4,030,290	0	4,030,290	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,064,348	0	0	0	0	12,848	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,011,225	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	40,275	Community Correction Spvsn
Subtotal	\$ 214,771,567	\$ 50,986	\$ 183,431,464	\$ 0	\$ 0	\$ 31,289,118	
DRIVER LICENSE FEES							
Operator - Class C	\$ 4,830,475	\$ 0	\$ 3,019,047	\$ 1,811,428	\$ 0	\$ 0	n/a
Motorcycle - Class M	351,452	0	210,871	70,290	70,291	0	n/a
Chauffeur - Class A,B	109,784	0	87,827	21,957	0	0	n/a
Commercial Truck Driver Training	45,468	0	0	0	0	45,468	Truck Driver Training
Commercial Truck Driver Lic.	375,484	0	300,387	75,097	0	0	n/a
Commercial DL Drive Test Fee	58,831	0	0	0	0	58,831	Comm DL Drive Test Fee Fd
Photo Fee	4,331,646	0	0	0	0	4,331,646	Photo Fee
Ignition Interlock Designation Fee	45,500	0	0	0	0	45,500	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,663,239	4,373	2,658,867	0	0	0	n/a
Reinstatement Fees	1,779,051	0	0	0	0	622,668	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	355,810	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	355,810	DUI Equipment
Reinstatement Fees	0	0	0	0	0	444,763	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 14,590,931	\$ 4,373	\$ 6,276,999	\$ 1,978,772	\$ 70,291	\$ 6,260,496	
Dealer Fines	29,512	0	29,512	0	0	0	
Total Division of Vehicles	\$ 229,392,010	\$ 55,358	\$ 189,737,975	\$ 1,978,772	\$ 70,291	\$ 37,549,614	