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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2020
 May 2020**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019		FY 2020		Increase	Decrease	Percent
July	\$	764,430,327	\$	781,462,912	\$ 17,032,586	\$ 0	2.23
August		740,818,742		759,239,982	18,421,240	0	2.49
September		925,079,423		982,708,286	57,628,863	0	6.23
October		774,006,746		818,614,284	44,607,538	0	5.76
November		739,518,818		775,757,488	36,238,670	0	4.90
December		852,401,290		922,346,468	69,945,178	0	8.21
January		922,094,807		1,002,785,210	80,690,404	0	8.75
February		711,377,387		782,053,870	70,676,483	0	9.94
March		801,702,788		838,946,560	37,243,772	0	4.65
April		1,517,913,471		855,235,305	0	662,678,165	43.66
May		840,694,607		696,161,107	0	144,533,500	17.19

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019		FY 2020		Increase	Decrease	Percent
July	\$	764,430,327	\$	781,462,912	\$ 17,032,586	\$ 0	2.23
August		1,505,249,068		1,540,702,895	35,453,826	0	2.36
September		2,430,328,491		2,523,411,181	93,082,690	0	3.83
October		3,204,335,237		3,342,025,465	137,690,228	0	4.30
November		3,943,854,054		4,117,782,952	173,928,898	0	4.41
December		4,796,255,344		5,040,129,420	243,874,076	0	5.08
January		5,718,350,151		6,042,914,631	324,564,480	0	5.68
February		6,429,727,538		6,824,968,501	395,240,963	0	6.15
March		7,231,430,336		7,663,915,061	432,484,725	0	5.98
April		8,749,343,812		8,519,150,366	0	230,193,445	2.63
May		9,590,038,419		9,215,311,473	0	374,726,946	3.91

Mark A. Burghart

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2020

Fund	May, 2020	FYTD 2020
State General Fund	\$ 443,553,289	\$ 6,196,061,574
State Highway Fund	76,465,798	982,289,030
Div. Of Vehicle Operating Fund	91,081	1,102,306
City & County Fund: Highway Fund	10,464,519	141,415,466
City & County Fund: Sales Tax Fund	75,696,175	937,989,172
City & County Fund: Compensating Tax	15,489,916	176,708,684
City & County Fund: Transient Guest Fund	990,943	38,915,372
City & County Fund: Alcoholic Liquor Fund	547,874	27,772,399
City & County Fund: Rental Vehicle Fund	380,781	4,434,282
City & County Fund: Drug Tax Fund	13,071	319,636
City & County Fund: Mineral Production Fund	120,183	2,406,082
City & County Fund: Vehicle License Fee Fund	0	201,950
Community Alcoholic Intoxication Program Fund	155,927	3,693,736
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	10,422,106	18,744,470
State Charitable Gaming Regulation Fund	9,687	252,382
Waste Tire Management Fund	31,552	725,584
KCC Assmt Conservation	609,747	7,365,282
Dry Cleaning Tax Funds	142,741	741,432
Sand Royalty Fund	9,834	105,488
Arkansas River Gaging Fund	0	42,678
Car Line Tax Fund	0	348,190
City Bond Finance Fund	2,235,294	33,767,490
Various Bond Funds	(20,000)	401,350
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	115,090	908,661
Environmental Assurance	2,063,706	7,257,787
Public Water Supply Fee Fund	22,550	191,911
State Water Plan Fund	652,243	6,753,241
911 Prepaid Wireless Fee	219,707	2,420,855
Cigarette & Tobacco Product Reg.	3,532	167,310
Electronic Databases Fee Fund	1,377,287	17,282,457
Publications Fee Fund	2,693	68,296
Special Training Fund	150	57,158
Recovery Fund/Enf. Actions	12,460	944,431
Alcoholic Treatment Fund	138,917	1,468,363
KS Highway Patrol Motor Vehicle Fund	165,169	2,437,082
DOC Community Corrections Supervision Fund	21,900	62,175
State Vehicle Safety Fund	77,976	2,056,750
State Motorcycle Safety Fund	2,947	73,237
Photo Fee Fund	168,861	4,500,507
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	183,250	1,689,701
Park Fee Fund	258,390	1,829,422
Commercial Vehicle Admin System Fund	6,550	462,025
Commercial DL Drive Test Fee Fund	7,145	65,976
DUI-IID Designation Fund	1,950	47,450
Dealer & Manufacturer Fee Fund	17,140	403,164
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	52,387	1,208,771
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	5,035	63,351
VIPS/CAMA	141,953	2,092,642
Sales State Fair	3,663	307,041
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	4,600	43,340
KHP Staffing & Training Fund	510,731	5,436,074
Law Enforcement Training Center Fund	319,457	3,457,860
Taxpayer Refund Funds	52,193,148	573,250,412
Total Funds Distributed	\$ 696,161,107	\$ 9,215,311,473

KANSAS DEPARTMENT OF REVENUE

Schedule I
May, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In May, 2020 Compared With May, 2019

DIVISION OF TAXATION	May 2019	May 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,748,278	\$ 4,141,676	\$ 0	\$ 2,606,602	n/a	38.63 (D)
Corporate Estimated Tax	10,168,844	7,191,508	0	2,977,336	n/a	29.28 (D)
Franchise Tax	378	12	0	366	n/a	96.82 (D)
Individual Income Tax	79,417,581	25,799,369	0	53,618,212	n/a	67.51 (D)
Individual Estimated Tax	12,771,187	7,481,036	0	5,290,152	n/a	41.42 (D)
Withholding Tax	228,572,537	229,341,658	769,121	0	n/a	0.34 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	265,291	477,550	212,259	0	n/a	80.01 (I)
Privilege Estimated Tax	79,115	174,585	95,470	0	n/a	120.67 (I)
Sales Tax	245,441,135	207,665,301	0	37,775,834	n/a	15.39 (D)
Co.-Ci. Sales Tax	87,510,888	75,696,175	0	11,814,713	n/a	13.50 (D)
Consumers' Comp. Use Tax	15,493,942	9,172,653	0	6,321,289	n/a	40.80 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,348,570	3,178,348	0	2,170,222	n/a	40.58 (D)
Retailers' Comp. Tax	29,265,028	36,208,135	6,943,106	0	n/a	23.72 (I)
Co.-Ci. Retailer Comp Tax	9,688,084	12,311,568	2,623,484	0	n/a	27.08 (I)
Motor Fuel Taxes	44,282,273	31,288,968	0	12,993,305	n/a	29.34 (D)
Motor Fuel Trip Permits	34,065	21,483	0	12,582	n/a	36.94 (D)
Transient Guest Tax	4,393,687	1,011,166	0	3,382,520	n/a	76.99 (D)
Liquor Enforcement Tax	6,438,178	6,165,233	0	272,945	n/a	4.24 (D)
Liquor Retail Excise Tax	4,256,015	785,640	0	3,470,375	n/a	81.54 (D)
Marijuana Tax	2,478	844	0	1,633	n/a	65.92 (D)
Controlled Substance Tax	91,956	16,583	0	75,373	n/a	81.97 (D)
Bingo Tax	33,703	5,237	0	28,466	n/a	84.46 (D)
Motor Vehicle Rental Excise Tax	379,880	380,781	901	0	n/a	0.24 (I)
Cigarette Tax	11,507,393	7,543,573	0	3,963,820	n/a	34.45 (D)
Electronic Cigarette Tax	283,333	184,990	0	98,343	n/a	34.71 (D)
Tobacco Products Tax	772,397	754,791	0	17,606	n/a	2.28 (D)
Waste Tire Excise Tax	72,226	31,552	0	40,674	n/a	56.31 (D)
Oil Mineral Tax	2,908,469	1,464,206	0	1,444,263	n/a	49.66 (D)
Gas Mineral Tax	819,420	252,700	0	566,720	n/a	69.16 (D)
KCC Oil Assessment Conservation	409,515	250,579	0	158,937	n/a	38.81 (D)
KCC Gas Assessment Conservation	323,852	359,169	35,317	0	n/a	10.91 (I)
Dry Cleaning Environmental Tax	52,127	55,890	3,763	0	n/a	7.22 (I)
Dry Cleaning Solvent Tax	1,581	86,852	85,271	0	n/a	5,394.93 (I)
Gas & Oil Royalty	7,109	2,363	0	4,746	n/a	66.76 (D)
Sand Royalty	11,580	9,834	0	1,746	n/a	15.08 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	2,541,284	2,235,294	0	305,990	n/a	12.04 (D)
Bonds, Licenses and Fees	4,182,267	4,504,228	321,961	0	n/a	7.70 (I)
TOTAL - Division of Taxation	\$ 814,575,647	\$ 676,251,532	\$ 11,090,652	\$ 149,414,768	n/a	n/a
Net Decrease May, 2020 Under May, 2019	n/a	n/a	n/a	n/a	(\$ 138,324,116)	16.98 (D)

DIVISION OF PROPERTY VALUATION	May 2019	May 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 172	\$ 172	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 172	\$ 172	\$ 0	n/a	n/a

Net Increase May, 2020 Over May, 2019 n/a n/a n/a n/a \$ 172 #DIV/0! (I)

DIVISION OF VEHICLES	May 2019	May 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 10,034,380	\$ 8,911,983	\$ 0	\$ 1,122,397	n/a	11.19 (D)
Title & Registration Fees(Repossessed Title)	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
Title & Registration Fees	\$ 275,201	\$ 165,169	\$ 0	\$ 110,032	n/a	39.98 (D)
Title & Registration Fees VIPS/CAMA	\$ 236,311	\$ 141,953	\$ 0	\$ 94,358	n/a	39.93 (D)
Title & Registration Fees (Dir. Mail)	\$ 74,835	\$ 61,507	\$ 0	\$ 13,328	n/a	17.81 (D)
Vehicle Modernization	\$ 1,207,613	\$ 1,034,262	\$ 0	\$ 173,352	n/a	14.35 (D)
KHP Staffing & Training	\$ 587,655	\$ 510,731	\$ 0	\$ 76,924	n/a	13.09 (D)
Law Enforcement Staffing & Training	\$ 371,218	\$ 319,457	\$ 0	\$ 51,761	n/a	13.94 (D)
Distinctive License Plate	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
Royalty License Plate	\$ 185,169	\$ 183,250	\$ 0	\$ 1,919	n/a	1.04 (D)
Vehicle Park Fee	\$ 239,475	\$ 258,390	\$ 18,915	\$ 0	n/a	7.90 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 66,004	\$ 54,414	\$ 0	\$ 11,590	n/a	17.56 (D)
Apportioned Registration Fees	\$ 7,589,852	\$ 4,007,109	\$ 0	\$ 3,582,743	n/a	47.20 (D)
Commercial Vehicle Fees	\$ 525,050	\$ 554,092	\$ 29,041	\$ 0	n/a	5.53 (I)
Full-Privilege License Fees	\$ 18,570	\$ 17,140	\$ 0	\$ 1,430	n/a	7.70 (D)
Veh Fee Direct Mail Registration	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
Dealer Fines	\$ 900	\$ 500	\$ 0	\$ 400	n/a	44.44 (D)
Dealer License Fees	\$ 119,954	\$ 113,127	\$ 0	\$ 6,827	n/a	5.69 (D)
Driver License Fees	\$ 1,824,651	\$ 641,018	\$ 0	\$ 1,183,633	n/a	64.87 (D)
Services (Record copies, etc.)	\$ 151,554	\$ 114,250	\$ 0	\$ 37,303	n/a	24.61 (D)
DOT Special Vehicle Permit Fees	\$ 281,285	\$ 561,845	\$ 280,560	\$ 0	n/a	99.74 (I)
TOTAL - Division of Vehicles	\$ 23,789,677	\$ 17,650,197	\$ 328,516	\$ 6,467,996	n/a	n/a

Net Decrease May, 2020 Under May, 2019 n/a n/a n/a n/a (\$ 6,139,480) 25.81 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	May 2019	May 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 10,646	\$ 12,980	\$ 2,334	\$ 0	n/a	21.93 (I)
Gallonge Tax (Wines & Beer)	\$ 931,019	\$ 954,573	\$ 23,555	\$ 0	n/a	2.53 (I)
Gallonge Tax (Alcohol & Spirits)	\$ 1,081,488	\$ 885,450	\$ 0	\$ 196,038	n/a	18.13 (D)
Gallonge Tax (Farm Winery)	\$ 1,632	\$ 2,573	\$ 941	\$ 0	n/a	57.65 (I)
Gallonge Tax (Micro-brewery)	\$ 11,187	\$ 5,375	\$ 0	\$ 5,813	n/a	51.96 (D)
Gallonge Tax (Micro-distillery)	\$ 1,131	\$ 390	\$ 0	\$ 741	n/a	65.52 (D)
Total Gallonge Tax	\$ 2,037,103	\$ 1,861,341	\$ 26,830	\$ 202,592	n/a	n/a
Label Registration Fees	29,150	21,375	0	7,775	n/a	26.67 (D)
License, Permit & Reg. Fees	48,070	40,745	0	7,325	n/a	15.24 (D)
Club/Drink License Fees	167,570	331,445	163,875	0	n/a	97.79 (I)
C.M.B. License Fees	2,500	1,400	0	1,100	n/a	44.00 (D)
Fines	44,890	2,900	0	41,990	n/a	93.54 (D)
TOTAL - Division of A.B.C.	\$ 2,329,283	\$ 2,259,206	\$ 190,705	\$ 260,781	n/a	n/a

Net Decrease May, 2020 Under May, 2019 n/a n/a n/a n/a (\$ 70,077) 3.01 (D)

TOTAL DEPARTMENT OF REVENUE	\$ 840,694,607	\$ 696,161,107	\$ 11,610,045	\$ 156,143,546	n/a	n/a
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Net Decrease May, 2020 Under May, 2019 n/a n/a n/a n/a (\$ 144,533,500) 17.19 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
May, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 98,127,198	\$ 76,631,588	\$ 0	\$ 21,495,610	n/a	21.91 (D)
Corporate Estimated Tax	305,556,120	303,209,702	0	2,346,418	n/a	0.77 (D)
Franchise Tax	48,568	2,994	0	45,574	n/a	93.83 (D)
Individual Income Tax	846,033,684	323,844,734	0	522,188,950	n/a	61.72 (D)
Individual Estimated Tax	362,399,702	369,082,810	6,683,108	0	n/a	1.84 (I)
Withholding Tax	2,666,608,528	2,791,383,599	124,775,071	0	n/a	4.68 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	13,962,381	10,883,032	0	3,079,349	n/a	22.05 (D)
Privilege Estimated Tax	26,031,626	25,276,664	0	754,962	n/a	2.90 (D)
Sales Tax	2,568,415,601	2,580,982,820	12,567,219	0	n/a	0.49 (I)
Co.-Ci. Sales Tax	930,960,146	937,989,172	7,029,026	0	n/a	0.76 (I)
Consumers' Comp. Use Tax	169,751,019	166,464,790	0	3,286,229	n/a	1.94 (D)
Co.-Ci. Consumers' Comp. Use Tax	57,270,289	53,629,039	0	3,641,250	n/a	6.36 (D)
Retailers' Comp. Tax	313,445,292	373,362,976	59,917,683	0	n/a	19.12 (I)
Co.-Ci. Retailer Comp Tax	103,885,666	123,079,645	19,193,979	0	n/a	18.48 (I)
Motor Fuel Taxes	426,263,676	423,313,529	0	2,950,147	n/a	0.69 (D)
Motor Fuel Trip Permits	332,237	265,762	0	66,475	n/a	20.01 (D)
Transient Guest Tax	44,573,550	39,716,013	0	4,857,537	n/a	10.90 (D)
Liquor Enforcement Tax	68,236,515	67,791,473	0	445,041	n/a	0.65 (D)
Liquor Retail Excise Tax	44,509,200	39,720,032	0	4,789,168	n/a	10.76 (D)
Marijuana Tax	110,218	119,273	9,055	0	n/a	8.22 (I)
Controlled Substance Tax	300,613	311,428	10,815	0	n/a	3.60 (I)
Bingo Tax	268,818	244,432	0	24,386	n/a	9.07 (D)
Motor Vehicle Rental Excise Tax	4,406,864	4,434,282	27,418	0	n/a	0.62 (I)
Cigarette Tax	107,448,318	106,101,370	0	1,346,948	n/a	1.25 (D)
Electronic Cigarette Tax	2,475,313	2,259,932	0	215,380	n/a	8.70 (D)
Tobacco Products Tax	8,140,182	8,367,168	226,985	0	n/a	2.79 (I)
Waste Tire Excise Tax	756,923	791,156	34,233	0	n/a	4.52 (I)
Oil Mineral Tax	37,425,162	30,992,897	0	6,432,266	n/a	17.19 (D)
Gas Mineral Tax	13,355,265	3,397,306	0	9,957,959	n/a	74.56 (D)
KCC Oil Assessment Conservation	4,449,184	4,097,144	0	352,040	n/a	7.91 (D)
KCC Gas Assessment Conservation	3,969,156	3,268,138	0	701,018	n/a	17.66 (D)
Dry Cleaning Enviromental Tax	712,037	647,051	0	64,987	n/a	9.13 (D)
Dry Cleaning Solvent Tax	25,439	95,650	70,211	0	n/a	276.00 (I)
Gas & Oil Royalty	78,391	59,999	0	18,391	n/a	23.46 (D)
Sand Royalty	92,709	105,488	12,779	0	n/a	13.78 (I)
Car Line Tax	391,747	348,190	0	43,558	n/a	11.12 (D)
City Bond Finance	30,541,382	33,767,490	3,226,108	0	n/a	10.56 (I)
Bonds, Licenses and Fees	48,965,354	36,911,089	0	12,054,265	n/a	24.62 (D)
TOTAL - Division of Taxation	\$ 9,310,324,071	\$ 8,942,949,855	\$ 233,783,691	\$ 601,157,907	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 367,374,216)	3.95 (D)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,376	\$ 13,529	\$ 8,153	\$ 0	n/a	151.64 (I)
TOTAL - Division of Property Valuation	\$ 5,376	\$ 13,529	\$ 8,153	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 8,153 151.64 (I)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 105,788,160	\$ 103,788,600	\$ 0	\$ 1,999,559	n/a	1.89 (D)
Title & Registration Fees(Repossessed Title)	6,084	0	0	6,084	n/a	100.00 (D)
Title & Registration Fees	2,689,917	2,437,082	0	252,835	n/a	9.40 (D)
Title & Registration Fees VIPS/CAMA	2,309,809	2,092,642	0	217,167	n/a	9.40 (D)
Title & Registration Fees (Dir. Mail)	757,460	748,513	0	8,947	n/a	1.18 (D)
Vehicle Modernization	11,249,969	10,893,146	0	356,824	n/a	3.17 (D)
KHP Staffing & Training	5,640,682	5,436,074	0	204,608	n/a	3.63 (D)
Law Enforcement Staffing & Training	3,532,352	3,457,860	0	74,492	n/a	2.11 (D)
Distinctive License Plate	60,000	0	0	60,000	n/a	100.00 (D)
Royalty License Plate	1,605,234	1,689,701	84,467	0	n/a	5.26 (I)
Vehicle Park Fee	1,781,891	1,829,422	47,532	0	n/a	2.67 (I)
Mtr. Carrier Insp. & Reg. Fees	730,114	636,223	0	93,891	n/a	12.86 (D)
Apportioned Registration Fees	80,096,210	77,778,403	0	2,317,807	n/a	2.89 (D)
Commercial Vehicle Fees	11,501,200	12,327,066	825,866	0	n/a	7.18 (I)
Full-Privilege License Fees	579,410	605,114	25,704	0	n/a	4.44 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	21,619	30,012	8,393	0	n/a	38.82 (I)
Dealer License Fees	2,290,088	2,289,667	0	421	n/a	0.02 (D)
Driver License Fees	18,657,589	15,231,949	0	3,425,640	n/a	18.36 (D)
Services (Record copies, etc.)	1,509,074	1,178,598	0	330,476	n/a	21.90 (D)
DOT Special Vehicle Permit Fees	3,429,430	4,592,135	1,162,705	0	n/a	33.90 (I)
TOTAL - Division of Vehicles	\$ 254,236,293	\$ 247,042,207	\$ 2,154,666	\$ 9,348,752	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 7,194,086) 2.83 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 1,097,058	\$ 591,525	\$ 0	\$ 505,533	n/a	46.08 (D)
Gallonge Tax (Wines & Beer)	8,796,750	9,562,804	766,053	0	n/a	8.71 (I)
Gallonge Tax (Alcohol & Spirits)	10,999,536	10,561,328	0	438,208	n/a	3.98 (D)
Gallonge Tax (Farm Winery)	31,273	31,694	421	0	n/a	1.35 (I)
Gallonge Tax (Micro-brewery)	180,054	147,230	0	32,824	n/a	18.23 (D)
Gallonge Tax (Micro-distillery)	28,824	29,841	1,017	0	n/a	3.53 (I)
Total Gallonge Tax	\$ 21,133,496	\$ 20,924,422	\$ 767,491	\$ 976,566	n/a	n/a
Label Registration Fees	1,311,450	588,770	0	722,680	n/a	55.11 (D)
License, Permit & Reg. Fees	587,198	344,462	0	242,736	n/a	41.34 (D)
Club/Drink License Fees	1,907,629	3,105,073	1,197,444	0	n/a	62.77 (I)
C.M.B. License Fees	75,525	74,275	0	1,250	n/a	1.66 (D)
Fines	457,380	268,880	0	188,500	n/a	41.21 (D)
TOTAL - Division of A.B.C.	\$ 25,472,678	\$ 25,305,881	\$ 1,964,935	\$ 2,131,731	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 166,797) 0.65 (D)

TOTAL DEPARTMENT OF REVENUE \$ 9,590,038,419 \$ 9,215,311,473 \$ 237,911,444 \$ 612,638,390 n/a n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 374,726,946) 3.91 (D)

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 1
 May, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 4,141,676	\$ 14,729,632	(\$ 10,587,956)	\$ 0	\$ 0
Corporate Estimated Tax	7,191,508	0	7,191,508	0	0
Franchise Tax	12	0	12	0	0
* Individual Income Tax	25,799,369	34,300,136	(8,500,766)	0	0
Individual Estimated Tax	7,481,036	0	7,481,036	0	0
Withholding Tax	229,341,658	1,997,077	216,922,475	0	10,422,106
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	477,550	111,317	366,233	0	0
Privilege Estimated Tax	174,585	0	174,585	0	0
Total Income Taxes	\$ 274,607,395	\$ 51,138,162	\$ 213,047,126	\$ 0	\$ 10,422,106

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 207,654,712	\$ 300,603	\$ 173,858,126	\$ 33,495,983	\$ 0
Sales Tax - KC Intermodal Facility District	6,280	0	0	6,280	0
Sales Tax - State Fair	4,309	0	0	\$ 696	\$ 3,613
County, City Sales Tax	71,797,960	0	0	0	71,797,960
County, City Sales Tax - Storm Mgt. & Flood Control	868,824	0	0	0	868,824
County, City Sales Tax - Johnson Co. Research Triangle	1,086,014	0	0	0	1,086,014
County, City Sales Tax - Community Development District	1,254,170	0	0	0	1,254,170
County, City Sales Tax - Transportation Development District	689,208	0	0	0	689,208
Cons. Compensating UseTax	9,172,653	21,029	7,673,271	1,478,354	0
Cons. Compensating Tax - State Fair	0	0	\$ 0	\$ 0	0
County, City Cons. Comp. Tax	3,054,647	0	0	0	3,054,647
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	54,979	0	0	0	54,979
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	68,722	0	0	0	68,722
Retailer Compensating Tax	36,208,075	444,548	29,986,287	5,777,240	0
Retailer Compensating Tax - State Fair	60	0	\$ 0	\$ 10	50
County, City Retailer Comp Tax	11,943,058	0	0	0	11,943,058
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	163,784	0	0	0	163,784
County, City Retailer Comp Tax - Johnson Co. Research Triangle	204,727	0	0	0	204,727
Total Sales and Use Taxes	\$ 344,232,180	\$ 766,180	\$ 211,517,684	\$ 40,758,563	\$ 91,189,754

* \$2,056,816 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
May, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 20,123,041 46,733	\$ 33,251 0	\$ 13,333,593 31,017	\$ 6,756,196 15,716	\$ 0 0
Subtotal	\$ 20,169,773	\$ 33,251	\$ 13,364,610	\$ 6,771,912	\$ 0
M. C. Station Permits	21,483	0	14,258	7,225	0
Subtotal	\$ 21,483	\$ 0	\$ 14,258	\$ 7,225	\$ 0
Special Fuel Tax	\$ 10,961,313	\$ 160,580	\$ 7,168,446	\$ 3,632,286	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	157,882	0	104,786	53,096	0
Subtotal	\$ 11,119,195	\$ 160,580	\$ 7,273,232	\$ 3,685,382	\$ 0
Total Motor Fuel Taxes	\$ 31,310,451	\$ 193,831	\$ 20,652,100	\$ 10,464,519	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 3
May, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 1,011,166	\$ 0	\$ 20,223	\$ 990,943	County, City Transient Guest
Liquor Enforcement Tax	6,165,233	954	6,164,279	0	n/a
Liquor Retail Excise Tax	785,640	2,962	195,670	39,134	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	547,874	Local Alcoholic Liquor
Marijuana Tax	844	0	211	633	County Drug Tax
Controlled Substance Tax	16,583	0	4,146	12,438	County Drug Tax
Bingo Hard Cards (Call Bingo)	26	0	0	26	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	5,212	0	0	5,212	State Charitable Gaming Regulation
Cigarette Tax	7,543,573	182	7,543,390	0	n/a
Electronic Cigarette Tax	184,990	0	184,990	0	n/a
Tobacco Products Tax	754,791	0	754,791	0	n/a
Waste Tire Excise Tax	31,552	0	0	31,552	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	380,781	0	0	380,781	Vehicle Rental Fund
Oil Mineral Tax	1,464,206	0	1,361,712	102,494	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	252,700	0	235,011	17,689	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	250,579	0	0	250,579	KCC Oil Assmt. Conservation
Gas Assessment Conservation	359,169	0	0	359,169	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	55,890	0	0	55,890	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	86,852	0	0	86,852	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	2,363	0	2,363	0	Arkansas River Gaging Fund
Sand Royalty	9,834	0	0	9,834	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,235,294	0	0	2,235,294	City Bond Finance
Total Various Taxes	\$ 21,597,277	\$ 4,098	\$ 16,466,787	\$ 5,126,392	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
May, 2020

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 8,500	\$ 28,500	\$ 0	\$ 0	(\$ 20,000)	n/a
Bingo License/Registration/Fines	3,950	0	0	0	3,950	State Charitable Gaming Reg
Raffle Registration Fee	500	0	0	0	500	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,600	0	0	0	4,600	ABC Modernization Fund
Liquid Fuel Carrier License Fee	360	320	40	0	0	n/a
Gas Refund Permit Fee	204	0	204	0	0	n/a
Petroleum Inspection Fee	115,090	0	0	0	115,090	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,063,706	0	0	0	2,063,706	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	22,550	0	0	0	22,550	Public Water Supply
Water Protection Fee	339,727	0	0	0	339,727	State Water Plan
Clean Drinking Water Fee	327,998	0	0	15,482	312,516	State Water Plan
IFTA Decal Fee	1,215	0	1,215	0	0	n/a
9-1-1 Prepaid Wireless Fee	219,707	0	0	0	219,707	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	3,532	0	0	0	3,532	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,377,287	0	0	0	1,377,287	Electronic Databases Fee
Publications Fee	2,693	0	0	0	2,693	Publications Fee
Special Training Fee	150	0	0	0	150	Special Training
Recovery/Enforcement Fees	12,460	0	0	0	12,460	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,504,228	\$ 28,820	\$ 1,459	\$ 15,482	\$ 4,458,467	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
May, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 172	\$ 0	\$ 172	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 172	\$ 0	\$ 172	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 12,980	\$ 0	\$ 12,980	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	954,573	0	954,573	0	0	0
Gallonage Tax - Alcohol and Spirits	885,450	0	796,905	0	88,545	0
Gallonage Tax - Farm Winery	2,573	0	2,573	0	0	0
Gallonage Tax - Micro-brewery	5,375	0	5,375	0	0	0
Gallonage Tax - Micro-distillery	390	0	351	0	39	0
Subtotal Gallonage Taxes	\$ 1,861,341	\$ 0	\$ 1,772,757	\$ 0	\$ 88,584	\$ 0
Label Fees	\$ 21,375	\$ 2,425	\$ 18,950	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	40,745	2,650	38,095	0	0	0
Club/Drink License Fees	331,445	53,610	138,918	0	0	138,917
C. M. B. Retail Stamps	1,400	0	1,400	0	0	0
Fines	2,900	500	2,400	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,259,206	\$ 59,185	\$ 1,972,520	\$ 0	\$ 88,584	\$ 138,917

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6
May, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 8,911,983	\$ 2,872	\$ 8,909,112	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	165,169	0	0	0	0	165,169	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	141,953	0	0	0	0	141,953	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	61,507	0	61,507	0	0	0	n/a
Veh. Modernization Surcharge	1,034,262	0	1,034,262	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	54,414	0	54,414	0	0	0	n/a
Apportioned Registration Fees	4,007,109	0	4,007,109	0	0	0	n/a
Veh. Dealers & Mfr. Fee	17,140	0	0	0	0	17,140	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	113,127	0	113,127	0	0	0	n/a
KHP Staffing & Training Surcharge	510,731	0	0	0	0	510,731	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	319,457	0	0	0	0	319,457	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	183,250	0	0	0	0	183,250	Royalty License Plate
Vehicle Park Fee	258,390	0	0	0	0	258,390	Park Fee
Commercial Vehicle Fee	547,541	0	0	0	0	547,541	State General
Commercial Vehicle Fee	6,550	0	0	0	0	6,550	Comm Veh Admin System
DOT Special Vehicle Permit License	561,845	0	561,845	0	0	0	n/a
Services/Fees (Record copies, etc.)	114,250	0	0	0	0	1,270	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	91,081	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	21,900	Community Correction Spvsn
Subtotal	\$ 17,008,679	\$ 2,872	\$ 14,741,375	\$ 0	\$ 0	\$ 2,264,432	

DRIVER LICENSE FEES

Operator - Class C	\$ 181,141	\$ 0	\$ 113,213	\$ 67,928	\$ 0	\$ 0	n/a
Motorcycle - Class M	14,738	0	8,843	2,948	2,947	0	n/a
Chauffeur - Class A,B	5,048	0	4,038	1,010	0	0	n/a
Commercial Truck Driver Training	3,766	0	0	0	0	3,766	Truck Driver Training
Commercial Truck Driver Lic.	30,452	0	24,362	6,090	0	0	n/a
Commercial DL Drive Test Fee	7,145	0	0	0	0	7,145	Comm DL Drive Test Fee Fd
Photo Fee	168,861	0	0	0	0	168,861	Photo Fee
Ignition Interlock Designation Fee	1,950	0	0	0	0	1,950	DUI-IID Designation Fund
Miscellaneous Additional Fees	147,322	0	147,322	0	0	0	n/a
Reinstatement Fees	80,596	0	0	0	0	28,209	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	16,119	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	16,119	DUI Equipment
Reinstatement Fees	0	0	0	0	0	20,149	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 641,018	\$ 0	\$ 297,778	\$ 77,976	\$ 2,947	\$ 262,318	
Dealer Fines	500	0	500	0	0	0	
Total Division of Vehicles	\$ 17,650,197	\$ 2,872	\$ 15,039,653	\$ 77,976	\$ 2,947	\$ 2,526,749	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 1
 May, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 76,631,588	\$ 50,126,109	\$ 26,505,478	\$ 0	\$ 0
Corporate Estimated Tax	303,209,702	0	303,209,702	0	0
Franchise Tax	2,994	0	2,994	0	0
* Individual Income Tax	323,844,734	443,649,841	(119,805,106)	0	0
Individual Estimated Tax	369,082,810	0	369,082,810	0	0
Withholding Tax	2,791,383,599	36,816,962	2,735,822,167	0	18,744,470
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	10,883,032	1,834,166	9,048,866	0	0
Privilege Estimated Tax	25,276,664	0	25,276,664	0	0
Total Income Taxes	\$ 3,900,315,123	\$ 532,427,079	\$ 3,349,143,574	\$ 0	\$ 18,744,470

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,580,455,416	\$ 16,744,481	\$ 2,149,569,071	\$ 414,141,864	\$ 0
Sales Tax - KC Intermodal Facility District	162,729	0	0	162,729	0
Sales Tax - State Fair	364,674	0	0	\$ 58,909	\$ 305,765
County, City Sales Tax	886,216,821	0	0	0	886,216,821
County, City Sales Tax - Storm Mgt. & Flood Control	11,009,516	0	0	0	11,009,516
County, City Sales Tax - Johnson Co. Research Triangle	13,761,693	0	0	0	13,761,693
County, City Sales Tax - Community Development District	17,241,027	0	0	0	17,241,027
County, City Sales Tax - Transportation Development District	9,760,115	0	0	0	9,760,115
Cons. Compensating UseTax	166,464,754	4,258,280	136,003,640	26,202,834	0
Cons. Compensating Tax - State Fair	36	0	0	\$ 6	\$ 30
County, City Cons. Comp. Tax	51,858,323	0	0	0	51,858,323
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	786,991	0	0	0	786,991
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	983,725	0	0	0	983,725
Retailer Compensating Tax	373,361,489	16,007,100	299,627,361	57,727,028	0
Retailer Compensating Tax - State Fair	1,487	0	0	\$ 240	\$ 1,247
County, City Retailer Comp Tax	119,092,680	0	0	0	119,092,680
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,771,999	0	0	0	1,771,999
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,214,966	0	0	0	2,214,966
Total Sales and Use Taxes	\$ 4,235,508,441	\$ 37,009,862	\$ 2,585,200,072	\$ 498,293,610	\$ 1,115,004,898

- * \$20,159,926 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$29,255 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- * \$14,320 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts YTD.
- * \$17,112 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- * \$34,894 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- * \$75,987 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- * \$64,696 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$41,842 - Transferred from SGF for Local Scholl Districts as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 2
May, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 296,288,550 454,605	\$ 852,068 299	\$ 196,081,193 301,523	\$ 99,355,289 152,783	0 0
Subtotal	\$ 296,743,155	\$ 852,367	\$ 196,382,716	\$ 99,508,072	0
M. C. Station Permits	265,762	0	176,386	89,376	0
Subtotal	\$ 265,762	\$ 0	\$ 176,386	\$ 89,376	0
Special Fuel Tax	\$ 117,454,953	\$ 2,223,016	\$ 76,479,437	\$ 38,752,500	0
Interstate M.F. User Tax	7,018,839	0	4,658,403	2,360,436	0
M. F. Tax, L. P.	2,096,582	0	1,391,501	705,080	0
Subtotal	\$ 126,570,374	\$ 2,223,016	\$ 82,529,341	\$ 41,818,016	0
Total Motor Fuel Taxes	\$ 423,579,291	\$ 3,075,384	\$ 279,088,443	\$ 141,415,464	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 3
May, 2020

VARIOUS TAXES	Receipts Received		Distribution of Taxes and Fees		
			Refunds	State General Fund	Other Fund Amount
Transient Guest Tax	\$ 39,716,013	\$ 6,450	\$ 794,191	\$ 38,915,372	County, City Transient Guest
Liquor Enforcement Tax	67,791,473	31,761	67,759,713	0	n/a
Liquor Retail Excise Tax	39,720,032	45,176	9,918,714	1,983,743	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	27,772,399	Local Alcoholic Liquor
Marijuana Tax	119,273	4,390	28,818	86,065	County Drug Tax
Controlled Substance Tax	311,428	0	77,857	233,571	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,307	0	0	1,307	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	243,125	0	0	243,125	State Charitable Gaming Regulation
Cigarette Tax	106,101,370	150,747	105,950,623	0	n/a
Electronic Cigarette Tax	2,259,932	33,750	2,226,183	0	n/a
Tobacco Products Tax	8,367,168	919	8,366,249	0	n/a
Waste Tire Excise Tax	791,156	65,572	0	725,584	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,434,282	0	0	4,434,282	Vehicle Rental Fund
Oil Mineral Tax	30,992,897	16,801	28,807,768	2,168,327	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,397,306	797	3,158,753	237,756	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	4,097,144	0	0	4,097,144	KCC Oil Assmt. Conservation
Gas Assessment Conservation	3,268,138	0	0	3,268,138	KCC Gas Assmt. Conservation
Dry Cleaning Environmental Tax	647,051	846	0	646,205	Dry Cleaning Environmental Tax
Dry Cleaning Solvent Tax	95,650	422	0	95,227	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	59,999	0	17,322	42,678	Arkansas River Gaging Fund
Sand Royalty	105,488	0	0	105,488	Sand Royalty
Car Line Tax	348,190	0	0	348,190	Car Line Tax
City Bond Finance	33,767,490	0	0	33,767,490	City Bond Finance
Total Various Taxes	\$ 346,635,912	\$ 357,630	\$ 227,106,191	\$ 119,172,091	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4
May, 2020

BONDS, LICENSES & FEES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 472,450	\$ 71,100	\$ 0	\$ 0	\$ 401,350	n/a
Bingo License/Registration/Fines	5,700	0	0	0	5,700	State Charitable Gaming Reg
Raffle Registration Fee	2,250	0	0	0	2,250	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	43,340	0	0	0	43,340	ABC Modernization Fund
Liquid Fuel Carrier License	8,325	330	7,995	0	0	n/a
Gas Refund Permit	2,130	0	2,130	0	0	n/a
Petroleum Inspection	908,661	0	0	0	908,661	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	6,234,850	0	0	0	6,234,850	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	191,911	0	0	0	191,911	Public Water Supply
Water Protection Fee	4,148,138	6,014	0	0	4,142,124	State Water Plan
Clean Drinking Water Fee	2,740,467	0	0	129,350	2,611,117	State Water Plan
IFTA Decals	89,423	2,275	87,148	0	0	n/a
9-1-1 Prepaid Wireless Fee	2,420,855	0	0	0	2,420,855	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	167,310	0	0	0	167,310	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	17,282,457	0	0	0	17,282,457	Electronic Databases Fee
Publications Fee	68,296	0	0	0	68,296	Publications Fee
Special Training Fee	57,158	0	0	0	57,158	Special Training
Recovery/Enforcement Fees	944,431	0	0	0	944,431	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 36,911,089	\$ 79,719	\$ 197,273	\$ 129,350	\$ 36,504,747	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 5
May, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 13,529	\$ 0	\$ 13,529	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 13,529	\$ 0	\$ 13,529	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2020 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 591,525	\$ 0	\$ 591,525	\$ 0	\$ 0	\$ 0
Gallonge Tax - Wines and Beer	9,562,804	19	9,562,785	0	0	0
Gallonge Tax - Alcohol and Spirits	10,561,328	0	9,505,195	0	1,056,133	0
Gallonge Tax - Farm Winery	31,694	0	31,694	0	0	0
Gallonge Tax - Micro-brewery	147,230	0	147,230	0	0	0
Gallonge Tax - Micro-distillery	29,841	0	26,857	0	2,984	0
Subtotal Gallonge Taxes	\$ 20,924,422	\$ 19	\$ 19,865,286	\$ 0	\$ 1,059,117	\$ 0
Label Fees	\$ 588,770	\$ 32,900	\$ 555,870	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	344,462	33,245	311,217	0	0	0
Club/Drink License Fees	3,105,073	168,345	1,468,364	0	0	1,468,364
C. M. B. Retail Stamps	74,275	0	74,275	0	0	0
Fines	268,880	8,000	260,880	0	0	0
Total A.B.C. Taxes & Fees	\$ 25,305,881	\$ 242,509	\$ 22,535,892	\$ 0	\$ 1,059,117	\$ 1,468,364

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2020 Cumulative Taxes and Fees

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May, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees					Other Fund	Other Fund
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount			
Title & Reg. Fees (Co.Treas.)	\$ 103,788,600	\$ 51,967	\$ 103,736,634	\$ 0	\$ 0	\$ 0	\$ 0	0 n/a	
Title & Reg. Fees	2,437,082	0	0	0	0	0	2,437,082	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	2,092,642	0	0	0	0	0	2,092,642	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	0	0	0	0	0	0	0	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	748,513	75	748,438	0	0	0	0	n/a	
Veh. Modernization Surcharge	9,393,155	0	8,393,155	0	0	0	1,000,000	Div of Vehicles Modernization Fd	
Veh. Modernization Surcharge	499,991	0	0	0	0	0	499,991	Digital Imaging Program Fund	
Veh. Modernization Surcharge	1,000,000	0	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd	
Motor Carrier Insp. & Reg. Fees	636,223	0	636,223	0	0	0	0	n/a	
Apportioned Registration Fees	77,778,403	0	77,778,403	0	0	0	0	n/a	
Veh. Dealers & Mfr. Fee	403,164	0	0	0	0	0	403,164	Veh. Dealers & Mfr. Fee	
Veh Fee Direct Mail Registration	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Co. Treas. Veh Lic. Fee	201,950	0	0	0	0	0	201,950	Co. Treas. Veh Lic. Fee	
Dealer License Fees	2,289,667	1,816	2,287,851	0	0	0	0	n/a	
KHP Staffing & Training Surcharge	5,436,074	0	0	0	0	0	5,436,074	KHP Staffing & Training Fund	
Law Enforcemnt Trainng Ctr Surcharge	3,457,860	0	0	0	0	0	3,457,860	Law Enforcement Training Fund	
Distinctive License Plate	0	0	0	0	0	0	0	Distinctive License Plate	
Royalty License Plate	1,689,701	0	0	0	0	0	1,689,701	Royalty License Plate	
Vehicle Park Fee	1,829,422	0	0	0	0	0	1,829,422	Park Fee	
Commercial Vehicle Fee	11,865,041	0	0	0	0	0	11,865,041	State General	
Commercial Vehicle Fee	462,025	0	0	0	0	0	462,025	Comm Veh Admin System	
DOT Special Vehicle Permit License	4,592,135	0	4,592,135	0	0	0	0	n/a	
Services/Fees (Record copies, etc.)	1,178,598	0	0	0	0	0	14,117	KS Hwy Patrol Training Ctr	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	1,102,306	Div. of Vehicle Operating	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	62,175	Community Correction Spvsn	
Subtotal	\$ 231,780,246	\$ 53,857	\$ 198,172,839	\$ 0	\$ 0	\$ 0	\$ 33,553,550		
DRIVER LICENSE FEES									
Operator - Class C	\$ 5,011,616	\$ 0	\$ 3,132,260	\$ 1,879,356	\$ 0	\$ 0	\$ 0	0 n/a	
Motorcycle - Class M	366,190	0	219,714	73,238	73,238	0	0	n/a	
Chauffeur - Class A,B	114,832	0	91,866	22,966	0	0	0	n/a	
Commercial Truck Driver Training	49,234	0	0	0	0	0	49,234	Truck Driver Training	
Commercial Truck Driver Lic.	405,936	0	324,749	81,187	0	0	0	n/a	
Commercial DL Drive Test Fee	65,976	0	0	0	0	0	65,976	Comm DL Drive Test Fee Fd	
Photo Fee	4,500,507	0	0	0	0	0	4,500,507	Photo Fee	
Ignition Interlock Designation Fee	47,450	0	0	0	0	0	47,450	DUI-IID Designation Fund	
Miscellaneous Additional Fees	2,810,561	4,373	2,806,189	0	0	0	0	n/a	
Reinstatement Fees	1,859,647	0	0	0	0	0	650,876	Alcohol Intox. Program	
Reinstatement Fees	0	0	0	0	0	0	371,929	Forensic Laboratory/Materials	
Reinstatement Fees	0	0	0	0	0	0	371,929	DUI Equipment	
Reinstatement Fees	0	0	0	0	0	0	464,912	Juvenile Detention Facility	
Reinstatement Fees	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Reinstatement Fees	0	0	0	0	0	0	0	Nonjudicial Salary Adjustment	
Subtotal	\$ 15,231,949	\$ 4,373	\$ 6,574,778	\$ 2,056,748	\$ 73,238	\$ 0	\$ 6,522,814		
Dealer Fines	30,012	0	30,012	0	0	0	0		
Total Division of Vehicles	\$ 247,042,207	\$ 58,230	\$ 204,777,628	\$ 2,056,748	\$ 73,238	\$ 0	\$ 40,076,363		