

Office of Financial Management
 109 SW 9th Street
 PO Box 3506
 Topeka KS 66601-3506
 Mark A. Burghart, Secretary



Phone: 785-296-3081
 Fax: 785-296-7928
 www.ksrevenue.org
 Laura Kelly, Governor

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2019
 June 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32
December	865,356,842	852,401,290	0	(12,955,552)	(1.50)
January	1,008,776,697	922,094,807	0	(86,681,890)	(8.59)
February	697,852,477	711,377,387	13,524,910	0	1.94
March	783,834,783	801,702,788	17,868,006	0	2.28
April	1,242,761,116	1,517,913,471	275,152,354	0	22.14
May	811,443,260	840,694,607	29,251,347	0	3.60
June	933,276,254	955,893,074	22,616,820	0	2.42

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98
December	4,517,852,139	4,796,255,344	278,403,204	0	6.16
January	5,526,628,837	5,718,350,151	191,721,314	0	3.47
February	6,224,481,313	6,429,727,538	205,246,224	0	3.30
March	7,008,316,096	7,231,430,336	223,114,240	0	3.18
April	8,251,077,212	8,749,343,812	498,266,599	0	6.04
May	9,062,520,472	9,590,038,419	527,517,947	0	5.82
June	9,995,796,726	10,545,931,493	550,134,767	0	5.50

Mark A. Burghart
 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2019

Fund	June, 2019	FYTD 2019
State General Fund	\$ 731,512,348	\$ 7,314,398,375
State Highway Fund	84,576,426	1,062,686,615
Div. Of Vehicle Operating Fund	114,260	1,558,500
City & County Fund: Highway Fund	12,631,343	154,972,748
City & County Fund: Sales Tax Fund	86,681,114	1,017,641,260
City & County Fund: Compensating Tax	16,837,227	177,993,182
City & County Fund: Transient Guest Fund	4,545,908	48,216,224
City & County Fund: Alcoholic Liquor Fund	3,041,177	34,181,762
City & County Fund: Rental Vehicle Fund	366,940	4,770,693
City & County Fund: Drug Tax Fund	43,118	339,295
City & County Fund: Mineral Production Fund	278,728	3,833,349
City & County Fund: Vehicle License Fee Fund	0	168,350
Community Alcoholic Intoxication Program Fund	407,052	4,541,817
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	(4,933,920)	19,242,377
State Charitable Gaming Regulation Fund	24,792	303,114
Waste Tire Management Fund	24,498	777,499
KCC Assmt Conservation	692,386	9,110,727
Dry Cleaning Tax Funds	59,050	796,526
Sand Royalty Fund	5,900	98,609
Arkansas River Gaging Fund	18,469	83,106
Car Line Tax Fund	0	391,747
City Bond Finance Fund	2,739,156	33,280,538
Various Bond Funds	15,600	301,501
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	115,008	947,329
Environmental Assurance	2,363,013	21,480,495
Public Water Supply Fee Fund	206	209,417
State Water Plan Fund	6,423	7,627,935
911 Prepaid Wireless Fee	43,996	1,642,363
Cigarette & Tobacco Product Reg.	8,674	150,234
Electronic Databases Fee Fund	1,616,032	19,049,329
Publications Fee Fund	8,804	92,646
Special Training Fund	650	54,444
Recovery Fund/Enf. Actions	65,311	1,058,745
Alcoholic Treatment Fund	133,710	1,022,695
KS Highway Patrol Motor Vehicle Fund	247,792	2,937,709
DOC Community Corrections Supervision Fund	16,575	72,414
State Vehicle Safety Fund	249,428	2,893,807
State Motorcycle Safety Fund	8,689	104,069
Photo Fee Fund	525,104	5,821,658
Dinstinctive License Plate Fund	0	60,000
Royalty License Plate Fund	154,970	1,760,204
Park Fee Fund	184,802	1,966,693
Commercial Vehicle Admin System Fund	12,180	318,380
Commercial DL Drive Test Fee Fund	11,331	79,131
DUI-IID Designation Fund	5,020	70,320
Dealer & Manufacturer Fee Fund	31,740	442,800
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	145,132	1,644,962
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	6,392	77,393
VIPS/CAMA	212,632	2,522,441
Sales State Fair	1,465	312,655
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	4,380	45,620
KHP Staffing & Training Fund	504,037	6,144,719
Law Enforcement Training Center Fund	312,820	3,845,172
Taxpayer Refund Funds	9,215,188	569,287,794
Total Funds Distributed	\$ 955,893,074	\$ 10,545,931,493

KANSAS DEPARTMENT OF REVENUE

Schedule I
June, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In June, 2019 Compared With June, 2018

DIVISION OF TAXATION	June 2018	June 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 2,404,010	\$ 2,802,140	\$ 398,130	\$ 0	n/a	16.56 (I)
Corporate Estimated Tax	82,876,777	66,301,676	0	16,575,101	n/a	20.00 (D)
Franchise Tax	2,265	0	0	2,265	n/a	100.00 (D)
Individual Income Tax	13,773,633	14,913,181	1,139,549	0	n/a	8.27 (I)
Individual Estimated Tax	97,866,597	110,922,581	13,055,985	0	n/a	13.34 (I)
Withholding Tax	236,363,241	264,117,534	27,754,294	0	n/a	11.74 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	592,095	574,323	0	17,772	n/a	3.00 (D)
Privilege Estimated Tax	8,764,142	9,885,644	1,121,502	0	n/a	12.80 (I)
Sales Tax	244,028,068	237,939,383	0	6,088,686	n/a	2.50 (D)
Co.-Ci. Sales Tax	91,393,662	86,681,114	0	4,712,548	n/a	5.16 (D)
Consumers' Comp. Use Tax	16,815,464	17,140,186	324,721	0	n/a	1.93 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,545,698	5,883,239	337,541	0	n/a	6.09 (I)
Retailers' Comp. Tax	23,828,017	31,765,490	7,937,472	0	n/a	33.31 (I)
Co.-Ci. Retailer Comp Tax	9,751,553	10,953,989	1,202,436	0	n/a	12.33 (I)
Motor Fuel Taxes	41,930,395	37,824,475	0	4,105,920	n/a	9.79 (D)
Motor Fuel Trip Permits	29,260	28,551	0	709	n/a	2.42 (D)
Transient Guest Tax	4,421,684	4,638,682	216,998	0	n/a	4.91 (I)
Liquor Enforcement Tax	6,818,578	6,145,412	0	673,166	n/a	9.87 (D)
Liquor Retail Excise Tax	3,895,160	4,344,538	449,378	0	n/a	11.54 (I)
Marijuana Tax	17,270	393	0	16,876	n/a	97.72 (D)
Controlled Substance Tax	34,760	58,178	23,419	0	n/a	67.37 (I)
Bingo Tax	36,673	20,867	0	15,806	n/a	43.10 (D)
Motor Vehicle Rental Excise Tax	227,569	366,940	139,372	0	n/a	61.24 (I)
Cigarette Tax	8,929,046	9,544,813	615,767	0	n/a	6.90 (I)
Electronic Cigarette Tax	256,592	223,882	0	32,710	n/a	12.75 (D)
Tobacco Products Tax	792,345	830,335	37,990	0	n/a	4.79 (I)
Waste Tire Excise Tax	39,670	24,498	0	15,172	n/a	38.24 (D)
Oil Mineral Tax	3,692,980	3,402,535	0	290,445	n/a	7.86 (D)
Gas Mineral Tax	673,302	579,295	0	94,007	n/a	13.96 (D)
KCC Oil Assessment Conservation	263,565	404,876	141,310	0	n/a	53.61 (I)
KCC Gas Assessment Conservation	330,747	287,510	0	43,236	n/a	13.07 (D)
Dry Cleaning Enviromental Tax	56,101	58,907	2,806	0	n/a	5.00 (I)
Dry Cleaning Solvent Tax	509	143	0	366	n/a	71.90 (D)
Gas & Oil Royalty	14,254	8,470	0	5,784	n/a	40.58 (D)
Sand Royalty	7,706	5,900	0	1,806	n/a	23.44 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	2,564,870	2,739,156	174,286	0	n/a	6.80 (I)
Bonds, Licenses and Fees	3,555,980	4,261,870	705,890	0	n/a	19.85 (I)
TOTAL - Division of Taxation	\$ 912,594,238	\$ 935,680,707	\$ 55,778,844	\$ 32,692,375	n/a	n/a
Net Increase June, 2019 Over June, 2018	n/a	n/a	n/a	n/a	\$ 23,086,469	2.53 (I)

DIVISION OF PROPERTY VALUATION	June 2018	June 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase June, 2019 Over June, 2018 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	June 2018	June 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,440,841	\$ 8,592,342	\$ 0	\$ 848,499	n/a	8.99 (D)
Title & Registration Fees(Repossessed Title)	\$ 0	0	0	0	n/a	0 ()
Title & Registration Fees	\$ 258,909	247,792	0	11,117	n/a	4.29 (D)
Title & Registration Fees VIPS/CAMA	\$ 222,146	212,632	0	9,514	n/a	4.28 (D)
Title & Registration Fees (Dir. Mail)	\$ 74,066	71,671	0	2,395	n/a	3.23 (D)
Vehicle Modernization	\$ 1,122,662	1,021,192	0	101,470	n/a	9.04 (D)
KHP Staffing & Training	\$ 550,007	504,037	0	45,970	n/a	8.36 (D)
Law Enforcement Staffing & Training	\$ 343,789	312,820	0	30,969	n/a	9.01 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 162,650	154,970	0	7,680	n/a	4.72 (D)
Vehicle Park Fee	\$ 192,276	184,802	0	7,474	n/a	3.89 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 68,056	65,241	0	2,816	n/a	4.14 (D)
Apportioned Registration Fees	\$ 2,653,349	2,503,821	0	149,528	n/a	5.64 (D)
Commercial Vehicle Fees	\$ 678,862	668,481	0	10,380	n/a	1.53 (D)
Full-Privilege License Fees	\$ 35,855	31,740	0	4,115	n/a	11.48 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 3,917	271	0	3,646	n/a	93.08 (D)
Dealer License Fees	\$ 148,004	133,878	0	14,126	n/a	9.54 (D)
Driver License Fees	\$ 1,859,800	1,796,023	0	63,777	n/a	3.43 (D)
Services (Record copies, etc.)	\$ 183,284	132,253	0	51,031	n/a	27.84 (D)
DOT Special Vehicle Permit Fees	\$ 240,010	268,065	28,055	0	n/a	11.69 (I)
TOTAL - Division of Vehicles	\$ 18,238,481	\$ 16,902,029	\$ 28,055	\$ 1,364,506	n/a	n/a

Net Decrease June, 2019 Under June, 2018 n/a n/a n/a n/a (\$ 1,336,451) 7.33 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	June 2018	June 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 127,499	\$ 159,650	\$ 32,151	\$ 0	n/a	25.22 (I)
Gallorage Tax (Wines & Beer)	\$ 886,251	868,029	0	18,222	n/a	2.06 (D)
Gallorage Tax (Alcohol & Spirits)	\$ 1,024,375	1,116,232	91,856	0	n/a	8.97 (I)
Gallorage Tax (Farm Winery)	\$ 3,831	3,012	0	818	n/a	21.36 (D)
Gallorage Tax (Micro-brewery)	\$ 13,986	13,445	0	541	n/a	3.87 (D)
Gallorage Tax (Micro-distillery)	\$ 1,987	537	0	1,450	n/a	72.99 (D)
Total Gallorage Tax	\$ 2,057,929	\$ 2,160,904	\$ 124,007	\$ 21,032	n/a	n/a
Label Registration Fees	29,510	800,375	770,865	0	n/a	2,612.22 (I)
License, Permit & Reg. Fees	55,049	63,959	8,910	0	n/a	16.19 (I)
Club/Drink License Fees	256,356	270,125	13,769	0	n/a	5.37 (I)
C.M.B. License Fees	3,250	4,725	1,475	0	n/a	45.38 (I)
Fines	41,441	10,250	0	31,191	n/a	75.27 (D)
TOTAL - Division of A.B.C.	\$ 2,443,535	\$ 3,310,338	\$ 919,026	\$ 52,223	n/a	n/a

Net Increase June, 2019 Over June, 2018 n/a n/a n/a n/a \$ 866,803 35.47 (I)

TOTAL DEPARTMENT OF REVENUE	\$ 933,276,254	\$ 955,893,074	\$ 56,725,925	\$ 34,109,105	n/a	n/a
-----------------------------	----------------	----------------	---------------	---------------	-----	-----

Net Increase June, 2019 Over June, 2018 n/a n/a n/a n/a \$ 22,616,820 2.42 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
June, 2019

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2019 Compared With Fiscal Year 2018**

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 108,613,423	\$ 100,929,337	\$ 0	\$ 7,684,086	n/a	7.07 (D)
Corporate Estimated Tax	322,440,214	371,857,796	49,417,582	0	n/a	15.33 (I)
Franchise Tax	82,830	48,568	0	34,262	n/a	41.36 (D)
Individual Income Tax	596,759,246	860,946,866	264,187,619	0	n/a	44.27 (I)
Individual Estimated Tax	545,979,600	473,322,284	0	72,657,316	n/a	13.31 (D)
Withholding Tax	2,710,156,919	2,930,726,062	220,569,143	0	n/a	8.14 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	11,416,299	14,536,704	3,120,405	0	n/a	27.33 (I)
Privilege Estimated Tax	36,315,042	35,917,270	0	397,772	n/a	1.10 (D)
Sales Tax	2,804,572,248	2,806,354,984	1,782,736	0	n/a	0.06 (I)
Co.-Ci. Sales Tax	999,737,622	1,017,641,260	17,903,638	0	n/a	1.79 (I)
Consumers' Comp. Use Tax	176,497,916	186,891,205	10,393,289	0	n/a	5.89 (I)
Co.-Ci. Consumers' Comp. Use Tax	57,417,136	63,153,528	5,736,392	0	n/a	9.99 (I)
Retailers' Comp. Tax	321,360,473	345,210,782	23,850,309	0	n/a	7.42 (I)
Co.-Ci. Retailer Comp Tax	105,849,204	114,839,655	8,990,451	0	n/a	8.49 (I)
Motor Fuel Taxes	464,941,018	464,088,151	0	852,867	n/a	0.18 (D)
Motor Fuel Trip Permits	294,289	360,788	66,499	0	n/a	22.60 (I)
Transient Guest Tax	47,537,785	49,212,232	1,674,446	0	n/a	3.52 (I)
Liquor Enforcement Tax	73,545,647	74,381,927	836,280	0	n/a	1.14 (I)
Liquor Retail Excise Tax	46,290,242	48,853,738	2,563,496	0	n/a	5.54 (I)
Marijuana Tax	252,606	110,611	0	141,994	n/a	56.21 (D)
Controlled Substance Tax	476,476	358,791	0	117,685	n/a	24.70 (D)
Bingo Tax	303,702	289,685	0	14,017	n/a	4.62 (D)
Motor Vehicle Rental Excise Tax	3,961,791	4,773,804	812,013	0	n/a	20.50 (I)
Cigarette Tax	120,819,254	116,993,131	0	3,826,123	n/a	3.17 (D)
Electronic Cigarette Tax	1,501,979	2,699,194	1,197,215	0	n/a	79.71 (I)
Tobacco Products Tax	8,675,930	8,970,517	294,587	0	n/a	3.40 (I)
Waste Tire Excise Tax	779,470	781,421	1,951	0	n/a	0.25 (I)
Oil Mineral Tax	36,157,669	40,827,697	4,670,027	0	n/a	12.92 (I)
Gas Mineral Tax	16,661,872	13,934,559	0	2,727,313	n/a	16.37 (D)
KCC Oil Assessment Conservation	3,369,197	4,854,060	1,484,863	0	n/a	44.07 (I)
KCC Gas Assessment Conservation	2,812,829	4,256,666	1,443,838	0	n/a	51.33 (I)
Dry Cleaning Enviromental Tax	695,647	770,945	75,298	0	n/a	10.82 (I)
Dry Cleaning Solvent Tax	4,997	25,582	20,585	0	n/a	411.95 (I)
Gas & Oil Royalty	113,628	86,861	0	26,767	n/a	23.56 (D)
Sand Royalty	91,008	98,609	7,601	0	n/a	8.35 (I)
Car Line Tax	373,228	391,747	18,520	0	n/a	4.96 (I)
City Bond Finance	25,558,858	33,280,538	7,721,680	0	n/a	30.21 (I)
Bonds, Licenses and Fees	48,206,537	53,227,224	5,020,687	0	n/a	10.41 (I)
TOTAL - Division of Taxation	\$ 9,700,623,831	\$ 10,246,004,778	\$ 633,861,148	\$ 88,480,202	n/a	n/a
 Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	 n/a	 n/a	 n/a	 n/a	 \$ 545,380,946	 5.62 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	6.92 (I)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 348 6.92 (I)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 114,581,643	\$ 114,380,502	\$ 0	\$ 201,141	n/a	0.18 (D)
Title & Registration Fees(Repossessed Title)	507	6,084	5,577	0	n/a	1,100.07 (I)
Title & Registration Fees	3,001,344	2,937,709	0	63,634	n/a	2.12 (D)
Title & Registration Fees VIPS/CAMA	2,576,733	2,522,441	0	54,292	n/a	2.11 (D)
Title & Registration Fees (Dir. Mail)	811,979	829,131	17,152	0	n/a	2.11 (I)
Vehicle Modernization	12,368,511	12,271,161	0	97,350	n/a	0.79 (D)
KHP Staffing & Training	6,175,882	6,144,719	0	31,163	n/a	0.50 (D)
Law Enforcement Staffing & Training	3,863,026	3,845,172	0	17,854	n/a	0.46 (D)
Distinctive License Plate	20,000	60,000	40,000	0	n/a	200.00 (I)
Royalty License Plate	1,580,633	1,760,204	179,572	0	n/a	11.36 (I)
Vehicle Park Fee	1,776,432	1,966,693	190,261	0	n/a	10.71 (I)
Mtr. Carrier Insp. & Reg. Fees	643,609	795,355	151,747	0	n/a	23.58 (I)
Apportioned Registration Fees	79,404,924	82,600,031	3,195,107	0	n/a	4.02 (I)
Commercial Vehicle Fees	12,731,978	12,169,682	0	562,297	n/a	4.42 (D)
Full-Privilege License Fees	635,340	611,150	0	24,190	n/a	3.81 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	33,458	21,890	0	11,568	n/a	34.57 (D)
Dealer License Fees	2,426,328	2,423,965	0	2,363	n/a	0.10 (D)
Driver License Fees	20,127,116	20,453,612	326,496	0	n/a	1.62 (I)
Services (Record copies, etc.)	1,945,579	1,641,327	0	304,252	n/a	15.64 (D)
DOT Special Vehicle Permit Fees	2,604,910	3,697,495	1,092,585	0	n/a	41.94 (I)
TOTAL - Division of Vehicles	\$ 267,309,948	\$ 271,138,322	\$ 5,198,496	\$ 1,370,122	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 3,828,374 1.43 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 1,478,506	\$ 1,256,708	\$ 0	\$ 221,797	n/a	15.00 (D)
Gallonaage Tax (Wines & Beer)	9,439,828	9,664,779	224,952	0	n/a	2.38 (I)
Gallonaage Tax (Alcohol & Spirits)	11,275,732	12,115,768	840,035	0	n/a	7.45 (I)
Gallonaage Tax (Farm Winery)	28,497	34,286	5,789	0	n/a	20.31 (I)
Gallonaage Tax (Micro-brewery)	208,580	193,499	0	15,081	n/a	7.23 (D)
Gallonaage Tax (Micro-distillery)	29,194	29,361	167	0	n/a	0.57 (I)
Total Gallonaage Tax	\$ 22,460,337	\$ 23,294,400	\$ 1,070,942	\$ 236,879	n/a	n/a
Label Registration Fees	1,243,210	2,111,825	868,615	0	n/a	69.87 (I)
License, Permit & Reg. Fees	556,595	651,157	94,562	0	n/a	16.99 (I)
Club/Drink License Fees	3,195,060	2,177,754	0	1,017,306	n/a	31.84 (D)
C.M.B. License Fees	84,925	80,250	0	4,675	n/a	5.50 (D)
Fines	317,791	467,630	149,839	0	n/a	47.15 (I)
TOTAL - Division of A.B.C.	\$ 27,857,918	\$ 28,783,016	\$ 2,183,958	\$ 1,258,860	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 925,098 3.32 (I)

TOTAL DEPARTMENT OF REVENUE \$ 9,995,796,726 \$ 10,545,931,493 \$ 641,243,951 \$ 91,109,184 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 550,134,767 5.50 (I)

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1
June, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 2,802,140	\$ 1,209,496	\$ 1,592,644	\$ 0	\$ 0
Corporate Estimated Tax	66,301,676	0	66,301,676	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	14,913,181	5,461,029	9,452,153	0	0
Individual Estimated Tax	110,922,581	0	110,922,581	0	0
Withholding Tax	264,117,534	1,391,520	267,659,934	0	(4,933,920)
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	574,323	41,842	532,481	0	0
Privilege Estimated Tax	9,885,644	0	9,885,644	0	0
Total Income Taxes	\$ 469,517,080	\$ 8,103,887	\$ 466,347,113	\$ 0	(\$ 4,933,920)

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 237,924,498	\$ 453,477	\$ 199,109,952	\$ 38,361,069	\$ 0
Sales Tax - KC Intermodal Facility District	13,175	0	0	13,175	0
Sales Tax - State Fair	1,710	0	0	276	1,434
County, City Sales Tax	82,448,072	0	0	0	82,448,072
County, City Sales Tax - Storm Mgt. & Flood Control	961,689	0	0	0	961,689
County, City Sales Tax - Johnson Co. Research Triangle	1,202,093	0	0	0	1,202,093
County, City Sales Tax - Community Development District	1,311,095	0	0	0	1,311,095
County, City Sales Tax - Transportation Development District	758,165	0	0	0	758,165
Cons. Compensating UseTax	17,140,186	193,605	14,209,030	2,737,550	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,709,680	0	0	0	5,709,680
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	77,138	0	0	0	77,138
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	96,421	0	0	0	96,421
Retailer Compensating Tax	31,765,453	85,421	26,562,439	5,117,593	0
Retailer Compensating Tax - State Fair	37	0	0	6	31
County, City Retailer Comp Tax	10,670,033	0	0	0	10,670,033
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	126,204	0	0	0	126,204
County, City Retailer Comp Tax - Johnson Co. Research Triangle	157,752	0	0	0	157,752
Total Sales and Use Taxes	\$ 390,363,400	\$ 732,503	\$ 239,881,421	\$ 46,229,669	\$ 103,519,806

\$327,653 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
June, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,382,451 35,925	\$ 78,977 0	\$ 17,457,615 23,844	\$ 8,845,858 12,082	0 0
Subtotal	\$ 26,418,377	\$ 78,977	\$ 17,481,459	\$ 8,857,940	0
M. C. Station Permits	28,551	0	18,949	9,602	0
Subtotal	\$ 28,551	\$ 0	\$ 18,949	\$ 9,602	0
Special Fuel Tax	\$ 9,168,790	\$ 214,302	\$ 5,943,094	\$ 3,011,394	0
Interstate M.F. User Tax	2,089,808	0	1,387,006	702,803	0
M. F. Tax, L. P.	147,500	0	97,896	49,604	0
Subtotal	\$ 11,406,098	\$ 214,302	\$ 7,427,996	\$ 3,763,801	0
Total Motor Fuel Taxes	\$ 37,853,026	\$ 293,279	\$ 24,928,404	\$ 12,631,343	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
June, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,638,682	\$ 0	\$ 92,774	\$ 4,545,908	County, City Transient Guest
Liquor Enforcement Tax	6,145,412	444	6,144,968	0	n/a
Liquor Retail Excise Tax	4,344,538	0	1,086,134	217,227	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,041,177	Local Alcoholic Liquor
Marijuana Tax	393	446	(13)	(39)	County Drug Tax
Controlled Substance Tax	58,178	636	14,386	43,157	County Drug Tax
Bingo Hard Cards (Call Bingo)	40	0	0	40	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	20,827	0	0	20,827	State Charitable Gaming Regulation
Cigarette Tax	9,544,813	57,149	9,487,664	0	n/a
Electronic Cigarette Tax	223,882	6,342	217,540	0	n/a
Tobacco Products Tax	830,335	0	830,335	0	n/a
Waste Tire Excise Tax	24,498	0	0	24,498	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	366,940	0	0	366,940	Vehicle Rental Fund
Oil Mineral Tax	3,402,535	0	3,164,358	238,177	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	579,295	0	538,744	40,551	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	404,876	0	0	404,876	KCC Oil Assmt. Conservation
Gas Assessment Conservation	287,510	0	0	287,510	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	58,907	0	0	58,907	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	143	0	0	143	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	8,470	0	(9,998)	18,469	Arkansas River Gaging Fund
Sand Royalty	5,900	0	0	5,900	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,739,156	0	0	2,739,156	City Bond Finance
Total Various Taxes	\$ 33,685,331	\$ 65,016	\$ 21,566,891	\$ 12,053,424	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
June, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 23,500	\$ 7,900	\$ 0	\$ 0	\$ 15,600	n/a
Bingo License/Registration/Fines	3,100	0	0	0	3,100	State Charitable Gaming Reg
Raffle Registration Fee	825	0	0	0	825	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,380	0	0	0	4,380	ABC Modernization Fund
Liquid Fuel Carrier License Fee	345	0	345	0	0	n/a
Gas Refund Permit Fee	186	0	186	0	0	n/a
Petroleum Inspection Fee	115,008	0	0	0	115,008	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,363,013	0	0	0	2,363,013	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	206	0	0	0	206	Public Water Supply
Water Protection Fee	3,435	0	0	0	3,435	State Water Plan
Clean Drinking Water Fee	3,136	0	0	148	2,988	State Water Plan
IFTA Decal Fee	1,270	0	1,270	0	0	n/a
9-1-1 Prepaid Wireless Fee	43,996	0	0	0	43,996	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	8,674	0	0	0	8,674	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,616,032	0	0	0	1,616,032	Electronic Databases Fee
Publications Fee	8,804	0	0	0	8,804	Publications Fee
Special Training Fee	650	0	0	0	650	Special Training
Recovery/Enforcement Fees	65,311	0	0	0	65,311	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,261,870	\$ 7,900	\$ 1,801	\$ 148	\$ 4,252,022	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
June, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 159,650	\$ 0	\$ 159,650	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	868,029	0	868,029	0	0	0
Gallage Tax - Alcohol and Spirits	1,116,232	0	1,004,608	0	111,624	0
Gallage Tax - Farm Winery	3,012	0	3,012	0	0	0
Gallage Tax - Micro-brewery	13,445	0	13,445	0	0	0
Gallage Tax - Micro-distillery	537	0	483	0	54	0
Subtotal Gallage Taxes	\$ 2,160,904	\$ 0	\$ 2,049,227	\$ 0	\$ 111,677	0
Label Fees	\$ 800,375	\$ 375	\$ 800,000	\$ 0	\$ 0	0
License, Permit & Reg. Fees	63,959	50	63,909	0	0	0
Club/Drink License Fees	270,125	2,705	133,710	0	0	133,710
C. M. B. Retail Stamps	4,725	0	4,725	0	0	0
Fines	10,250	3,000	7,250	0	0	0
Total A.B.C. Taxes & Fees	\$ 3,310,338	\$ 6,130	\$ 3,058,821	\$ 0	\$ 111,677	133,710

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

June, 2019

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees					Other Fund
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund	
Title & Reg. Fees (Co.Treas.)	\$ 8,592,342	\$ 5,094	\$ 8,587,248	\$ 0	\$ 0	\$ 0	0	n/a
Title & Reg. Fees	247,792	0	0	0	0	0	247,792	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	212,632	0	0	0	0	0	212,632	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	71,671	0	71,671	0	0	0	0	n/a
Veh. Modernization Surcharge	1,021,192	0	1,021,192	0	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	65,241	0	65,241	0	0	0	0	n/a
Apportioned Registration Fees	2,503,821	0	2,503,821	0	0	0	0	n/a
Veh. Dealers & Mfr. Fee	31,740	0	0	0	0	0	31,740	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	133,878	478	133,400	0	0	0	0	n/a
KHP Staffing & Training Surcharge	504,037	0	0	0	0	0	504,037	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	312,820	0	0	0	0	0	312,820	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	154,970	0	0	0	0	0	154,970	Royalty License Plate
Vehicle Park Fee	184,802	0	0	0	0	0	184,802	Park Fee
Commercial Vehicle Fee	656,302	0	0	0	0	0	656,302	State General
Commercial Vehicle Fee	12,180	0	0	0	0	0	12,180	Comm Veh Admin System
DOT Special Vehicle Permit License	268,065	0	268,065	0	0	0	0	n/a
Services/Fees (Record copies, etc.)	132,253	0	0	0	0	0	1,418	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	114,260	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	16,575	Community Correction Spvsn
Subtotal	\$ 15,105,736	\$ 5,572	\$ 12,650,638	\$ 0	\$ 0	\$ 0	2,449,526	
DRIVER LICENSE FEES								
Operator - Class C	\$ 613,218	\$ 0	\$ 383,261	\$ 229,957	\$ 0	\$ 0	0	n/a
Motorcycle - Class M	43,442	0	26,065	8,688	8,689	0	0	n/a
Chauffeur - Class A,B	12,475	0	9,980	2,495	0	0	0	n/a
Commercial Truck Driver Training	4,974	0	0	0	0	0	4,974	Truck Driver Training
Commercial Truck Driver Lic.	41,442	0	33,153	8,288	0	0	0	n/a
Commercial DL Drive Test Fee	11,331	0	0	0	0	0	11,331	Comm DL Drive Test Fee Fd
Photo Fee	525,104	0	0	0	0	0	525,104	Photo Fee
Ignition Interlock Designation Fee	5,020	0	0	0	0	0	5,020	DUI-IID Designation Fund
Miscellaneous Additional Fees	315,737	900	314,837	0	0	0	0	n/a
Reinstatement Fees	223,280	0	0	0	0	0	78,148	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	0	44,656	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	0	44,656	DUI Equipment
Reinstatement Fees	0	0	0	0	0	0	55,820	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,796,023	\$ 900	\$ 767,297	\$ 249,428	\$ 8,689	\$ 0	769,709	
Dealer Fines	271	0	271	0	0	0	0	
Total Division of Vehicles	\$ 16,902,029	\$ 6,472	\$ 13,418,205	\$ 249,428	\$ 8,689	\$ 0	3,219,235	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 1
 June, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 100,929,337	\$ 35,386,978	\$ 65,542,359	\$ 0	\$ 0
Corporate Estimated Tax	371,857,796	0	371,857,796	0	0
Franchise Tax	48,568	0	48,568	0	0
* Individual Income Tax	860,946,866	457,558,712	403,388,153	0	0
Individual Estimated Tax	473,322,284	0	473,322,284	0	0
Withholding Tax	2,930,726,062	32,483,678	2,879,000,007	0	19,242,377
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	14,536,704	1,805,939	12,730,765	0	0
Privilege Estimated Tax	35,917,270	0	35,917,270	0	0
Total Income Taxes	\$ 4,788,284,886	\$ 527,235,307	\$ 4,241,807,202	\$ 0	\$ 19,242,377

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,805,819,598	\$ 20,432,371	\$ 2,335,435,774	\$ 449,951,453	\$ 0
Sales Tax - KC Intermodal Facility District	163,960	0	0	163,960	0
Sales Tax - State Fair	371,426	0	0	\$ 60,000	\$ 311,426
County, City Sales Tax	963,564,129	0	0	0	963,564,129
County, City Sales Tax - Storm Mgt. & Flood Control	11,822,429	0	0	0	11,822,429
County, City Sales Tax - Johnson Co. Research Triangle	14,777,818	0	0	0	14,777,818
County, City Sales Tax - Community Development District	17,042,532	0	0	0	17,042,532
County, City Sales Tax - Transportation Development District	10,434,352	0	0	0	10,434,352
Cons. Compensating UseTax	186,891,157	4,734,984	152,730,664	29,425,508	0
Cons. Compensating Tax - State Fair	48	0	0	\$ 8	\$ 40
County, City Cons. Comp. Tax	61,261,511	0	0	0	61,261,511
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	840,903	0	0	0	840,903
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,051,113	0	0	0	1,051,113
Retailer Compensating Tax	345,209,367	12,174,648	279,236,291	53,798,428	0
Retailer Compensating Tax - State Fair	1,415	0	\$ 0	\$ 229	\$ 1,186
County, City Retailer Comp Tax	111,095,361	0	0	0	111,095,361
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,664,144	0	0	0	1,664,144
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,080,150	0	0	0	2,080,150
Total Sales and Use Taxes	\$ 4,534,091,413	\$ 37,342,004	\$ 2,767,402,729	\$ 533,399,586	\$ 1,195,947,094

- * \$24,288,666- Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- * \$28,479 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- * \$15,421- Transferred from SGF for Kansas Creative Arts Industries Fund as a reduction of receipts YTD.
- * \$15,245 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- * \$30,728 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- * \$77,885 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- * \$60,861 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$50,947 - Transferred from SGF for Local School District Fund as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 2
 June, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 340,204,792 296,669	\$ 789,378 206	\$ 225,270,010 196,762	\$ 114,145,404 99,701	0 0
Subtotal	\$ 340,501,462	\$ 789,584	\$ 225,466,772	\$ 114,245,105	0
M. C. Station Permits	360,788	0	239,455	121,333	0
Subtotal	\$ 360,788	\$ 0	\$ 239,455	\$ 121,333	0
Special Fuel Tax	\$ 110,445,347	\$ 2,842,369	\$ 71,416,096	\$ 36,186,881	0
Interstate M.F. User Tax	11,100,323	0	7,367,284	3,733,039	0
M. F. Tax, L. P.	2,041,020	5	1,354,622	686,393	0
Subtotal	\$ 123,586,689	\$ 2,842,374	\$ 80,138,002	\$ 40,606,313	0
Total Motor Fuel Taxes	\$ 464,448,938	\$ 3,631,958	\$ 305,844,229	\$ 154,972,751	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 3
 June, 2019

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 49,212,232	\$ 12,003	\$ 984,005	\$ 48,216,223	County, City Transient Guest
Liquor Enforcement Tax	74,381,927	115,289	74,266,638	0	n/a
Liquor Retail Excise Tax	48,853,738	22,649	12,207,772	2,441,554	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	34,181,763	Local Alcoholic Liquor
Marijuana Tax	110,611	1,977	27,294	81,341	County Drug Tax
Controlled Substance Tax	358,791	14,852	85,985	257,955	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,554	0	0	1,554	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	288,131	0	0	288,131	State Charitable Gaming Regulation
Cigarette Tax	116,993,131	299,832	116,693,299	0	n/a
Electronic Cigarette Tax	2,699,194	106,400	2,592,795	0	n/a
Tobacco Products Tax	8,970,517	2,237	8,968,280	0	n/a
Waste Tire Excise Tax	781,421	3,922	0	777,499	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,773,804	3,111	0	4,770,693	Vehicle Rental Fund
Oil Mineral Tax	40,827,697	0	37,969,758	2,857,939	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	13,934,559	91	12,959,056	975,413	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	4,854,060	0	0	4,854,060	KCC Oil Assmt. Conservation
Gas Assessment Conservation	4,256,666	0	0	4,256,666	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	770,945	0	0	770,945	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	25,582	0	0	25,582	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	86,861	0	3,755	83,106	Arkansas River Gaging Fund
Sand Royalty	98,609	0	0	98,609	Sand Royalty
Car Line Tax	391,747	0	0	391,747	Car Line Tax
City Bond Finance	33,280,538	0	0	33,280,538	City Bond Finance
Total Various Taxes	\$ 405,952,316	\$ 582,362	\$ 266,758,636	\$ 138,611,319	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 4
June, 2019

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 498,908	\$ 197,407	\$ 0	\$ 0	\$ 301,501	n/a
Bingo License/Registration/Fines	9,829	125	0	0	9,704	State Charitable Gaming Reg
Raffle Registration Fee	3,800	75	0	0	3,725	State Charitable Gaming Reg
Liquified Petroleum License Fee	25	0	25	0	0	n/a
ABC License/Registration/Fines	45,620	0	0	0	45,620	ABC Modernization Fund
Liquid Fuel Carrier License	8,510	0	8,510	0	0	n/a
Gas Refund Permit	3,108	0	3,108	0	0	n/a
Petroleum Inspection	947,329	0	0	0	947,329	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	15,959,334	0	0	0	15,959,334	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	5,521,161	0	0	0	5,521,161	Environmental Stewardship
Public Water Supply Fee	209,417	0	0	0	209,417	Public Water Supply
Water Protection Fee	4,634,225	1,898	0	0	4,632,326	State Water Plan
Clean Drinking Water Fee	3,145,757	1,752	0	148,397	2,995,608	State Water Plan
IFTA Decals	91,902	1,397	90,505	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,642,363	0	0	0	1,642,363	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	150,734	500	0	0	150,234	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	19,049,329	0	0	0	19,049,329	Electronic Databases Fee
Publications Fee	92,684	39	0	0	92,646	Publications Fee
Special Training Fee	54,444	0	0	0	54,444	Special Training
Recovery/Enforcement Fees	1,058,745	0	0	0	1,058,745	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 53,227,224	\$ 203,193	\$ 202,148	\$ 148,397	\$ 52,673,486	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 5
June, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,376	\$ 4,601	\$ 776	\$ 0	\$ 0	0
Total Motor Carrier Taxes	\$ 5,376	\$ 4,601	\$ 776	\$ 0	\$ 0	0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2019 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 1,256,708	\$ 0	\$ 1,256,708	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	9,664,779	0	9,664,779	0	0	0
Gallage Tax - Alcohol and Spirits	12,115,768	0	10,904,191	0	1,211,577	0
Gallage Tax - Farm Winery	34,286	381	33,905	0	0	0
Gallage Tax - Micro-brewery	193,499	0	193,499	0	0	0
Gallage Tax - Micro-distillery	29,361	0	26,425	0	2,936	0
Subtotal Gallage Taxes	\$ 23,294,400	\$ 381	\$ 22,079,507	\$ 0	\$ 1,214,513	0
Label Fees	\$ 2,111,825	\$ 13,870	\$ 2,097,955	\$ 0	\$ 0	0
License, Permit & Reg. Fees	651,157	17,860	633,297	0	0	0
Club/Drink License Fees	2,177,754	132,360	1,022,697	0	0	1,022,697
C. M. B. Retail Stamps	80,250	0	80,250	0	0	0
Fines	467,630	5,750	461,880	0	0	0
Total A.B.C. Taxes & Fees	\$ 28,783,016	\$ 170,221	\$ 26,375,586	\$ 0	\$ 1,214,513	1,022,697

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 6

June, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 114,380,502	\$ 95,762	\$ 114,284,739	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,937,709	0	0	0	0	2,937,709	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,522,441	0	0	0	0	2,522,441	VIPS/CAMA Tech Hardware
Title & Reg. Fees	6,084	0	0	0	0	6,084	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	829,131	73	829,058	0	0	0	n/a
Veh. Modernization Surcharge	10,771,161	0	9,771,161	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	795,355	0	795,355	0	0	0	n/a
Apportioned Registration Fees	82,600,031	0	82,600,031	0	0	0	n/a
Veh. Dealers & Mfr. Fee	442,800	0	0	0	0	442,800	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	168,350	0	0	0	0	168,350	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,423,965	973	2,422,993	0	0	0	n/a
KHP Staffing & Training Surcharge	6,144,719	0	0	0	0	6,144,719	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,845,172	0	0	0	0	3,845,172	Law Enforcement Training Fund
Distinctive License Plate	60,000	0	0	0	0	60,000	Distinctive License Plate
Royalty License Plate	1,760,204	0	0	0	0	1,760,204	Royalty License Plate
Vehicle Park Fee	1,966,693	0	0	0	0	1,966,693	Park Fee
Commercial Vehicle Fee	11,851,302	0	0	0	0	11,851,302	State General
Commercial Vehicle Fee	318,380	0	0	0	0	318,380	Comm Veh Admin System
DOT Special Vehicle Permit License	3,697,495	0	3,697,495	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,641,327	27	0	0	0	16,470	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,552,416	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	72,414	Community Correction Spvsn
Subtotal	\$ 250,662,820	\$ 96,835	\$ 214,400,833	\$ 0	\$ 0	\$ 36,165,153	
DRIVER LICENSE FEES							
Operator - Class C	\$ 7,092,105	\$ 0	\$ 4,432,566	\$ 2,659,539	\$ 0	\$ 0	n/a
Motorcycle - Class M	520,353	0	312,212	104,071	104,070	0	n/a
Chauffeur - Class A,B	146,703	0	117,362	29,341	0	0	n/a
Commercial Truck Driver Training	60,923	0	0	0	0	60,923	Truck Driver Training
Commercial Truck Driver Lic.	504,279	0	403,423	100,856	0	0	n/a
Commercial DL Drive Test Fee	79,131	0	0	0	0	79,131	Comm DL Drive Test Fee Fd
Photo Fee	5,821,678	20	0	0	0	5,821,658	Photo Fee
Ignition Interlock Designation Fee	70,320	0	0	0	0	70,320	DUI-IID Designation Fund
Miscellaneous Additional Fees	3,627,410	21,293	3,606,117	0	0	0	n/a
Reinstatement Fees	2,530,712	0	0	0	0	885,749	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	506,142	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	506,142	DUI Equipment
Reinstatement Fees	0	0	0	0	0	632,678	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 20,453,612	\$ 21,313	\$ 8,871,680	\$ 2,893,807	\$ 104,070	\$ 8,562,743	
Dealer Fines	21,890	0	21,890	0	0	0	
Total Division of Vehicles	\$ 271,138,322	\$ 118,148	\$ 223,294,403	\$ 2,893,807	\$ 104,070	\$ 44,727,895	