

Office of Financial Management  
 109 SW 9<sup>th</sup> Street  
 PO Box 3506  
 Topeka KS 66601-3506  
 Mark A. Burghart, Secretary



Phone: 785-296-3081  
 Fax: 785-296-7928  
 www.ksrevenue.org  
 Laura Kelly, Governor

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
 DURING FISCAL YEAR 2020  
 June 2020**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	740,818,742	759,239,982	18,421,240	0	2.49
September	925,079,423	982,708,286	57,628,863	0	6.23
October	774,006,746	818,614,284	44,607,538	0	5.76
November	739,518,818	775,757,488	36,238,670	0	4.90
December	852,401,290	922,346,468	69,945,178	0	8.21
January	922,094,807	1,002,785,210	80,690,404	0	8.75
February	711,377,387	782,053,870	70,676,483	0	9.94
March	801,702,788	838,946,560	37,243,772	0	4.65
April	1,517,913,471	855,235,305	0	662,678,165	43.66
May	840,694,607	696,161,107	0	144,533,500	17.19
June	955,893,074	928,308,005	0	27,585,069	2.89

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	1,505,249,068	1,540,702,895	35,453,826	0	2.36
September	2,430,328,491	2,523,411,181	93,082,690	0	3.83
October	3,204,335,237	3,342,025,465	137,690,228	0	4.30
November	3,943,854,054	4,117,782,952	173,928,898	0	4.41
December	4,796,255,344	5,040,129,420	243,874,076	0	5.08
January	5,718,350,151	6,042,914,631	324,564,480	0	5.68
February	6,429,727,538	6,824,968,501	395,240,963	0	6.15
March	7,231,430,336	7,663,915,061	432,484,725	0	5.98
April	8,749,343,812	8,519,150,366	0	230,193,445	2.63
May	9,590,038,419	9,215,311,473	0	374,726,946	3.91
June	10,545,931,493	10,143,619,478	0	402,312,015	3.81

Mark A. Burghart  
 Secretary of Revenue

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2020**

<b>Fund</b>	<b>June, 2020</b>	<b>FYTD 2020</b>
State General Fund	\$ 689,071,641	\$ 6,885,133,215
State Highway Fund	86,296,761	1,068,585,792
Div. Of Vehicle Operating Fund	95,330	1,197,636
City & County Fund: Highway Fund	11,303,313	152,718,779
City & County Fund: Sales Tax Fund	88,157,001	1,026,146,172
City & County Fund: Compensating Tax	13,780,994	190,489,678
City & County Fund: Transient Guest Fund	1,628,651	40,544,023
City & County Fund: Alcoholic Liquor Fund	1,207,079	28,979,478
City & County Fund: Rental Vehicle Fund	127,469	4,561,751
City & County Fund: Drug Tax Fund	61,780	381,416
City & County Fund: Mineral Production Fund	31,037	2,437,119
City & County Fund: Vehicle License Fee Fund	0	201,950
Community Alcoholic Intoxication Program Fund	237,444	3,931,181
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	18,744,470
State Charitable Gaming Regulation Fund	5,845	258,227
Waste Tire Management Fund	26,754	752,339
KCC Assmt Conservation	813,502	8,178,784
Dry Cleaning Tax Funds	(73,802)	667,630
Sand Royalty Fund	7,438	112,925
Arkansas River Gaging Fund	16,187	58,865
Car Line Tax Fund	0	348,190
City Bond Finance Fund	1,908,127	35,675,618
Various Bond Funds	13,500	414,850
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	62,596	971,257
Environmental Assurance	1,253,386	8,511,173
Public Water Supply Fee Fund	356	192,268
State Water Plan Fund	9,709	6,762,950
911 Prepaid Wireless Fee	226,711	2,647,566
Cigarette & Tobacco Product Reg.	5,289	172,599
Electronic Databases Fee Fund	1,636,608	18,919,065
Publications Fee Fund	6,869	75,165
Special Training Fund	375	57,533
Recovery Fund/Enf. Actions	11,625	956,056
Alcoholic Treatment Fund	164,455	1,632,818
KS Highway Patrol Motor Vehicle Fund	286,493	2,723,575
DOC Community Corrections Supervision Fund	11,200	73,375
State Vehicle Safety Fund	183,314	2,240,063
State Motorcycle Safety Fund	6,553	79,790
Photo Fee Fund	368,043	4,868,550
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	200,130	1,889,831
Park Fee Fund	286,097	2,115,519
Commercial Vehicle Admin System Fund	12,864	474,888
Commercial DL Drive Test Fee Fund	12,004	77,980
DUI-IID Designation Fund	2,130	49,580
Dealer & Manufacturer Fee Fund	31,869	435,033
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	85,069	1,293,839
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	7,248	70,599
VIPS/CAMA	245,903	2,338,545
Sales State Fair	13,414	320,455
Rental Vehicle Adm Fee	42,444	42,444
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	4,440	47,780
KHP Staffing & Training Fund	585,636	6,021,710
Law Enforcement Training Center Fund	365,981	3,823,841
Taxpayer Refund Funds	27,463,143	600,713,556
Total Funds Distributed	\$ 928,308,005	\$ 10,143,619,478

KANSAS DEPARTMENT OF REVENUE

Schedule I  
June, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In June, 2020 Compared With June, 2019

DIVISION OF TAXATION	June 2019	June 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 2,802,140	\$ 11,165,469	\$ 8,363,330	\$ 0	n/a	298.46 (I)
Corporate Estimated Tax	66,301,676	48,610,106	0	17,691,570	n/a	26.68 (D)
Franchise Tax	0	0	0	0	n/a	0 ( )
Individual Income Tax	14,913,181	49,153,513	34,240,331	0	n/a	229.60 (I)
Individual Estimated Tax	110,922,581	75,518,382	0	35,404,199	n/a	31.92 (D)
Withholding Tax	264,117,534	249,378,751	0	14,738,783	n/a	5.58 (D)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	574,323	2,307,234	1,732,911	0	n/a	301.73 (I)
Privilege Estimated Tax	9,885,644	9,656,658	0	228,986	n/a	2.32 (D)
Sales Tax	237,939,383	242,768,966	4,829,583	0	n/a	2.03 (I)
Co.-Ci. Sales Tax	86,681,114	88,157,001	1,475,887	0	n/a	1.70 (I)
Consumers' Comp. Use Tax	17,140,186	15,395,758	0	1,744,428	n/a	10.18 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,883,239	1,274,249	0	4,608,990	n/a	78.34 (D)
Retailers' Comp. Tax	31,765,490	36,820,892	5,055,402	0	n/a	15.91 (I)
Co.-Ci. Retailer Comp Tax	10,953,989	12,499,464	1,545,476	0	n/a	14.11 (I)
Motor Fuel Taxes	37,824,475	33,751,156	0	4,073,319	n/a	10.77 (D)
Motor Fuel Trip Permits	28,551	0	0	28,551	n/a	100.00 (D)
Transient Guest Tax	4,638,682	1,661,889	0	2,976,792	n/a	64.17 (D)
Liquor Enforcement Tax	6,145,412	6,911,540	766,127	0	n/a	12.47 (I)
Liquor Retail Excise Tax	4,344,538	1,727,335	0	2,617,203	n/a	60.24 (D)
Marijuana Tax	393	2,434	2,041	0	n/a	518.90 (I)
Controlled Substance Tax	58,178	79,939	21,760	0	n/a	37.40 (I)
Bingo Tax	20,867	1,420	0	19,447	n/a	93.20 (D)
Motor Vehicle Rental Excise Tax	366,940	127,469	0	239,471	n/a	65.26 (D)
Cigarette Tax	9,544,813	10,506,993	962,180	0	n/a	10.08 (I)
Electronic Cigarette Tax	223,882	228,324	4,442	0	n/a	1.98 (I)
Tobacco Products Tax	830,335	813,509	0	16,826	n/a	2.03 (D)
Waste Tire Excise Tax	24,498	26,754	2,256	0	n/a	9.21 (I)
Oil Mineral Tax	3,402,535	265,377	0	3,137,158	n/a	92.20 (D)
Gas Mineral Tax	579,295	236,048	0	343,247	n/a	59.25 (D)
KCC Oil Assessment Conservation	404,876	364,071	0	40,804	n/a	10.08 (D)
KCC Gas Assessment Conservation	287,510	449,431	161,920	0	n/a	56.32 (I)
Dry Cleaning Enviromental Tax	58,907	12,086	0	46,821	n/a	79.48 (D)
Dry Cleaning Solvent Tax	143	(85,888)	0	86,031	n/a	60,161.69 (D)
Gas & Oil Royalty	8,470	2,297	0	6,173	n/a	72.88 (D)
Sand Royalty	5,900	7,438	1,537	0	n/a	26.05 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	2,739,156	1,908,127	0	831,028	n/a	30.34 (D)
Bonds, Licenses and Fees	4,261,870	3,237,109	0	1,024,762	n/a	24.04 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 935,680,707</b>	<b>\$ 904,941,300</b>	<b>\$ 59,165,184</b>	<b>\$ 89,904,590</b>	<b>n/a</b>	<b>n/a</b>
Net Decrease June, 2020 Under June, 2019	n/a	n/a	n/a	n/a	(\$ 30,739,406)	3.29 (D)

	June 2019	June 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
<b>DIVISION OF PROPERTY VALUATION</b>						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ( )
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase June, 2020 Over June, 2019	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ( )

	June 2019	June 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
<b>DIVISION OF VEHICLES</b>						
Title & Registration Fees (Co. Treas.)	\$ 8,592,342	\$ 10,461,953	\$ 1,869,611	\$ 0	n/a	21.76 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ( )
Title & Registration Fees	\$ 247,792	\$ 286,493	\$ 38,701	\$ 0	n/a	15.62 (I)
Title & Registration Fees VIPS/CAMA	\$ 212,632	\$ 245,903	\$ 33,271	\$ 0	n/a	15.65 (I)
Title & Registration Fees (Dir. Mail)	\$ 71,671	\$ 82,406	\$ 10,735	\$ 0	n/a	14.98 (I)
Vehicle Modernization	\$ 1,021,192	\$ 1,183,142	\$ 161,950	\$ 0	n/a	15.86 (I)
KHP Staffing & Training	\$ 504,037	\$ 585,636	\$ 81,600	\$ 0	n/a	16.19 (I)
Law Enforcement Staffing & Training	\$ 312,820	\$ 365,981	\$ 53,161	\$ 0	n/a	16.99 (I)
Distinctive License Plate	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ( )
Royalty License Plate	\$ 154,970	\$ 200,130	\$ 45,160	\$ 0	n/a	29.14 (I)
Vehicle Park Fee	\$ 184,802	\$ 286,097	\$ 101,295	\$ 0	n/a	54.81 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 65,241	\$ 0	\$ 0	\$ 65,241	n/a	100.00 (D)
Apportioned Registration Fees	\$ 2,503,821	\$ 4,057,350	\$ 1,553,529	\$ 0	n/a	62.05 (I)
Commercial Vehicle Fees	\$ 668,481	\$ 678,332	\$ 9,850	\$ 0	n/a	1.47 (I)
Full-Privilege License Fees	\$ 31,740	\$ 31,869	\$ 129	\$ 0	n/a	0.41 (I)
Veh Fee Direct Mail Registration	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ( )
Dealer Fines	\$ 271	\$ 100	\$ 0	\$ 171	n/a	63.10 (D)
Dealer License Fees	\$ 133,878	\$ 156,070	\$ 22,193	\$ 0	n/a	16.58 (I)
Driver License Fees	\$ 1,796,023	\$ 1,284,172	\$ 0	\$ 511,851	n/a	28.50 (D)
Services (Record copies, etc.)	\$ 132,253	\$ 107,633	\$ 0	\$ 24,620	n/a	18.62 (D)
DOT Special Vehicle Permit Fees	\$ 268,065	\$ 0	\$ 0	\$ 268,065	n/a	100.00 (D)
TOTAL - Division of Vehicles	\$ 16,902,029	\$ 20,013,268	\$ 3,981,186	\$ 869,947	n/a	n/a
Net Increase June, 2020 Over June, 2019	n/a	n/a	n/a	n/a	\$ 3,111,238	18.41 (I)

	June 2019	June 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
<b>DIV OF ALCOHOLIC BEVERAGE CONTRL</b>						
Gallage Tax (Cereal Malt Beverage)	\$ 159,650	\$ 7,828	\$ 0	\$ 151,822	n/a	95.10 (D)
Gallage Tax (Wines & Beer)	\$ 868,029	\$ 1,141,513	\$ 273,484	\$ 0	n/a	31.51 (I)
Gallage Tax (Alcohol & Spirits)	\$ 1,116,232	\$ 1,050,863	\$ 0	\$ 65,369	n/a	5.86 (D)
Gallage Tax (Farm Winery)	\$ 3,012	\$ 3,136	\$ 124	\$ 0	n/a	4.11 (I)
Gallage Tax (Micro-brewery)	\$ 13,445	\$ 10,976	\$ 0	\$ 2,468	n/a	18.36 (D)
Gallage Tax (Micro-distillery)	\$ 537	\$ 3,317	\$ 2,780	\$ 0	n/a	518.07 (I)
Total Gallage Tax	\$ 2,160,904	\$ 2,217,632	\$ 276,388	\$ 219,660	n/a	n/a
Label Registration Fees	\$ 800,375	\$ 724,250	\$ 0	\$ 76,125	n/a	9.51 (D)
License, Permit & Reg. Fees	\$ 63,959	\$ 54,810	\$ 0	\$ 9,150	n/a	14.31 (D)
Club/Drink License Fees	\$ 270,125	\$ 332,970	\$ 62,845	\$ 0	n/a	23.27 (I)
C.M.B. License Fees	\$ 4,725	\$ 4,025	\$ 0	\$ 700	n/a	14.81 (D)
Fines	\$ 10,250	\$ 19,750	\$ 9,500	\$ 0	n/a	92.68 (I)
TOTAL - Division of A.B.C.	\$ 3,310,338	\$ 3,353,437	\$ 348,733	\$ 305,634	n/a	n/a
Net Increase June, 2020 Over June, 2019	n/a	n/a	n/a	n/a	\$ 43,099	1.30 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 955,893,074	\$ 928,308,005	\$ 63,495,102	\$ 91,080,171	n/a	n/a
Net Decrease June, 2020 Under June, 2019	n/a	n/a	n/a	n/a	(\$ 27,585,069)	2.89 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
June, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 100,929,337	\$ 87,797,057	\$ 0	\$ 13,132,280	n/a	13.01 (D)
Corporate Estimated Tax	371,857,796	351,819,808	0	20,037,988	n/a	5.39 (D)
Franchise Tax	48,568	2,994	0	45,574	n/a	93.83 (D)
Individual Income Tax	860,946,866	372,998,247	0	487,948,618	n/a	56.68 (D)
Individual Estimated Tax	473,322,284	444,601,192	0	28,721,091	n/a	6.07 (D)
Withholding Tax	2,930,726,062	3,040,762,350	110,036,288	0	n/a	3.75 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	14,536,704	13,190,266	0	1,346,438	n/a	9.26 (D)
Privilege Estimated Tax	35,917,270	34,933,322	0	983,948	n/a	2.74 (D)
Sales Tax	2,806,354,984	2,823,751,785	17,396,802	0	n/a	0.62 (I)
Co.-Ci. Sales Tax	1,017,641,260	1,026,146,172	8,504,913	0	n/a	0.84 (I)
Consumers' Comp. Use Tax	186,891,205	181,860,548	0	5,030,657	n/a	2.69 (D)
Co.-Ci. Consumers' Comp. Use Tax	63,153,528	54,903,288	0	8,250,240	n/a	13.06 (D)
Retailers' Comp. Tax	345,210,782	410,183,867	64,973,085	0	n/a	18.82 (I)
Co.-Ci. Retailer Comp Tax	114,839,655	135,579,109	20,739,454	0	n/a	18.06 (I)
Motor Fuel Taxes	464,088,151	457,064,685	0	7,023,466	n/a	1.51 (D)
Motor Fuel Trip Permits	360,788	265,762	0	95,026	n/a	26.34 (D)
Transient Guest Tax	49,212,232	41,377,903	0	7,834,329	n/a	15.92 (D)
Liquor Enforcement Tax	74,381,927	74,703,013	321,086	0	n/a	0.43 (I)
Liquor Retail Excise Tax	48,853,738	41,447,367	0	7,406,371	n/a	15.16 (D)
Marijuana Tax	110,611	121,707	11,096	0	n/a	10.03 (I)
Controlled Substance Tax	358,791	391,367	32,576	0	n/a	9.08 (I)
Bingo Tax	289,685	245,852	0	43,833	n/a	15.13 (D)
Motor Vehicle Rental Excise Tax	4,773,804	4,561,751	0	212,053	n/a	4.44 (D)
Cigarette Tax	116,993,131	116,608,364	0	384,768	n/a	0.33 (D)
Electronic Cigarette Tax	2,699,194	2,488,256	0	210,938	n/a	7.81 (D)
Tobacco Products Tax	8,970,517	9,180,676	210,159	0	n/a	2.34 (I)
Waste Tire Excise Tax	781,421	817,910	36,489	0	n/a	4.67 (I)
Oil Mineral Tax	40,827,697	31,258,274	0	9,569,423	n/a	23.44 (D)
Gas Mineral Tax	13,934,559	3,633,354	0	10,301,206	n/a	73.93 (D)
KCC Oil Assessment Conservation	4,854,060	4,461,215	0	392,845	n/a	8.09 (D)
KCC Gas Assessment Conservation	4,256,666	3,717,569	0	539,097	n/a	12.66 (D)
Dry Cleaning Enviromental Tax	770,945	659,137	0	111,808	n/a	14.50 (D)
Dry Cleaning Solvent Tax	25,582	9,761	0	15,820	n/a	61.84 (D)
Gas & Oil Royalty	86,861	62,296	0	24,565	n/a	28.28 (D)
Sand Royalty	98,609	112,925	14,316	0	n/a	14.52 (I)
Car Line Tax	391,747	348,190	0	43,558	n/a	11.12 (D)
City Bond Finance	33,280,538	35,675,618	2,395,080	0	n/a	7.20 (I)
Bonds, Licenses and Fees	53,227,224	40,148,197	0	13,079,027	n/a	24.57 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 10,246,004,778</b>	<b>\$ 9,847,891,156</b>	<b>\$ 224,671,344</b>	<b>\$ 622,784,966</b>	n/a	n/a
Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019	n/a	n/a	n/a	n/a	(\$ 398,113,622)	3.89 (D)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,376	\$ 13,529	\$ 8,153	\$ 0	n/a	151.64 (I)
TOTAL - Division of Property Valuation	\$ 5,376	\$ 13,529	\$ 8,153	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 8,153 151.64 (I)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 114,380,502	\$ 114,250,553	\$ 0	\$ 129,948	n/a	0.11 (D)
Title & Registration Fees(Repossessed Title)	6,084	0	0	6,084	n/a	100.00 (D)
Title & Registration Fees	2,937,709	2,723,575	0	214,134	n/a	7.29 (D)
Title & Registration Fees VIPS/CAMA	2,522,441	2,338,545	0	183,896	n/a	7.29 (D)
Title & Registration Fees (Dir. Mail)	829,131	830,919	1,788	0	n/a	0.22 (I)
Vehicle Modernization	12,271,161	12,076,287	0	194,874	n/a	1.59 (D)
KHP Staffing & Training	6,144,719	6,021,710	0	123,008	n/a	2.00 (D)
Law Enforcement Staffing & Training	3,845,172	3,823,841	0	21,331	n/a	0.55 (D)
Distinctive License Plate	60,000	0	0	60,000	n/a	100.00 (D)
Royalty License Plate	1,760,204	1,889,831	129,627	0	n/a	7.36 (I)
Vehicle Park Fee	1,966,693	2,115,519	148,827	0	n/a	7.57 (I)
Mtr. Carrier Insp. & Reg. Fees	795,355	636,223	0	159,132	n/a	20.01 (D)
Apportioned Registration Fees	82,600,031	81,835,753	0	764,278	n/a	0.93 (D)
Commercial Vehicle Fees	12,169,682	13,005,398	835,716	0	n/a	6.87 (I)
Full-Privilege License Fees	611,150	636,983	25,833	0	n/a	4.23 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ( )
Dealer Fines	21,890	30,112	8,222	0	n/a	37.56 (I)
Dealer License Fees	2,423,965	2,445,737	21,772	0	n/a	0.90 (I)
Driver License Fees	20,453,612	16,516,122	0	3,937,490	n/a	19.25 (D)
Services (Record copies, etc.)	1,641,327	1,286,232	0	355,096	n/a	21.63 (D)
DOT Special Vehicle Permit Fees	3,697,495	4,592,135	894,640	0	n/a	24.20 (I)
TOTAL - Division of Vehicles	\$ 271,138,322	\$ 267,055,475	\$ 2,066,424	\$ 6,149,272	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 4,082,847) 1.51 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 1,256,708	\$ 599,353	\$ 0	\$ 657,356	n/a	52.31 (D)
Gallonge Tax (Wines & Beer)	9,664,779	10,704,317	1,039,538	0	n/a	10.76 (I)
Gallonge Tax (Alcohol & Spirits)	12,115,768	11,612,190	0	503,577	n/a	4.16 (D)
Gallonge Tax (Farm Winery)	34,286	34,830	545	0	n/a	1.59 (I)
Gallonge Tax (Micro-brewery)	193,499	158,206	0	35,292	n/a	18.24 (D)
Gallonge Tax (Micro-distillery)	29,361	33,158	3,797	0	n/a	12.93 (I)
Total Gallonge Tax	\$ 23,294,400	\$ 23,142,054	\$ 1,043,879	\$ 1,196,225	n/a	n/a
Label Registration Fees	2,111,825	1,313,020	0	798,805	n/a	37.83 (D)
License, Permit & Reg. Fees	651,157	399,272	0	251,885	n/a	38.68 (D)
Club/Drink License Fees	2,177,754	3,438,043	1,260,289	0	n/a	57.87 (I)
C.M.B. License Fees	80,250	78,300	0	1,950	n/a	2.43 (D)
Fines	467,630	288,630	0	179,000	n/a	38.28 (D)
TOTAL - Division of A.B.C.	\$ 28,783,016	\$ 28,659,318	\$ 2,304,168	\$ 2,427,866	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 123,698) 0.43 (D)

TOTAL DEPARTMENT OF REVENUE \$ 10,545,931,493 \$ 10,143,619,478 \$ 229,050,089 \$ 631,362,103 n/a n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 402,312,015) 3.81 (D)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
June, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 11,165,469	\$ 5,083,442	\$ 6,082,027	\$ 0	\$ 0
Corporate Estimated Tax	48,610,106	0	48,610,106	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	49,153,513	16,926,469	32,227,044	0	0
Individual Estimated Tax	75,518,382	0	75,518,382	0	0
Withholding Tax	249,378,751	4,038,798	245,339,953	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	2,307,234	92,884	2,214,350	0	0
Privilege Estimated Tax	9,656,658	0	9,656,658	0	0
<b>Total Income Taxes</b>	<b>\$ 445,790,114</b>	<b>\$ 26,141,593</b>	<b>\$ 419,648,520</b>	<b>\$ 0</b>	<b>\$ 0</b>

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 242,732,513	\$ 676,421	\$ 202,954,351	\$ 39,101,741	\$ 0
Sales Tax - KC Intermodal Facility District	20,526	0	0	20,526	0
Sales Tax - State Fair	15,927	0	0	2,573	13,354
County, City Sales Tax	84,576,667	0	0	0	84,576,667
County, City Sales Tax - Storm Mgt. & Flood Control	867,797	0	0	0	867,797
County, City Sales Tax - Johnson Co. Research Triangle	1,084,730	0	0	0	1,084,730
County, City Sales Tax - Community Development District	1,090,563	0	0	0	1,090,563
County, City Sales Tax - Transportation Development District	537,244	0	0	0	537,244
Cons. Compensating UseTax	15,395,758	80,230	12,841,457	2,474,071	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	1,210,554	0	0	0	1,210,554
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	28,309	0	0	0	28,309
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	35,386	0	0	0	35,386
Retailer Compensating Tax	36,820,820	340,489	30,587,298	5,893,033	0
Retailer Compensating Tax - State Fair	72	0	0	12	60
County, City Retailer Comp Tax	12,023,690	(7,281)	0	0	12,030,970
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	211,457	0	0	0	211,457
County, City Retailer Comp Tax - Johnson Co. Research Triangle	264,318	0	0	0	264,318
<b>Total Sales and Use Taxes</b>	<b>\$ 396,916,329</b>	<b>\$ 1,089,859</b>	<b>\$ 246,383,106</b>	<b>\$ 47,491,956</b>	<b>\$ 101,951,409</b>

\* \$1,229,996 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
June, 2020

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 22,234,075	\$ 41,018	\$ 14,729,532	\$ 7,463,525	0
E-85 (17¢)	55,771	12	37,007	18,752	0
<b>Subtotal</b>	<b>\$ 22,289,846</b>	<b>\$ 41,030</b>	<b>\$ 14,766,539</b>	<b>\$ 7,482,277</b>	<b>0</b>
M. C. Station Permits	0	0	0	0	0
<b>Subtotal</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
Special Fuel Tax	\$ 9,497,259	\$ 99,322	\$ 6,237,411	\$ 3,160,526	0
Interstate M.F. User Tax	1,922,867	0	1,276,207	646,660	0
M. F. Tax, L. P.	41,184	0	27,334	13,850	0
<b>Subtotal</b>	<b>\$ 11,461,310</b>	<b>\$ 99,322</b>	<b>\$ 7,540,952</b>	<b>\$ 3,821,036</b>	<b>0</b>
<b>Total Motor Fuel Taxes</b>	<b>\$ 33,751,156</b>	<b>\$ 140,351</b>	<b>\$ 22,307,491</b>	<b>\$ 11,303,313</b>	<b>0</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 3  
June, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 1,661,889	\$ 0	\$ 33,238	\$ 1,628,651	County, City Transient Guest
Liquor Enforcement Tax	6,911,540	4,554	6,906,985	0	n/a
Liquor Retail Excise Tax	1,727,335	2,936	431,100	86,220	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	1,207,079	Local Alcoholic Liquor
Marijuana Tax	2,434	0	609	1,826	County Drug Tax
Controlled Substance Tax	79,939	0	19,985	59,954	County Drug Tax
Bingo Hard Cards (Call Bingo)	0	0	0	0	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	1,420	0	0	1,420	State Charitable Gaming Regulation
Cigarette Tax	10,506,993	1,262	10,505,732	0	n/a
Electronic Cigarette Tax	228,324	0	228,324	0	n/a
Tobacco Products Tax	813,509	0	813,509	0	n/a
Waste Tire Excise Tax	26,754	0	0	26,754	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	127,469	0	0	127,469	Vehicle Rental Fund
Oil Mineral Tax	265,377	58,033	192,829	14,514	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	236,048	0	219,525	16,523	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	364,071	0	0	364,071	KCC Oil Assmt. Conservation
Gas Assessment Conservation	449,431	0	0	449,431	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	12,086	0	0	12,086	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	(85,888)	0	0	(85,888)	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	2,297	0	(13,890)	16,187	Arkansas River Gaging Fund
Sand Royalty	7,438	0	0	7,438	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	1,908,127	0	0	1,908,127	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 25,246,593</b>	<b>\$ 66,786</b>	<b>\$ 19,337,945</b>	<b>\$ 5,841,862</b>	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees

Schedule III, Page 4  
June, 2020

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 13,500	\$ 0	\$ 0	\$ 0	\$ 13,500	n/a
Bingo License/Registration/Fines	3,500	0	0	0	3,500	State Charitable Gaming Reg
Raffle Registration Fee	925	0	0	0	925	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,440	0	0	0	4,440	ABC Modernization Fund
Liquid Fuel Carrier License Fee	400	0	400	0	0	n/a
Gas Refund Permit Fee	300	0	300	0	0	n/a
Petroleum Inspection Fee	62,596	0	0	0	62,596	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,253,386	0	0	0	1,253,386	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	356	0	0	0	356	Public Water Supply
Water Protection Fee	5,500	0	0	0	5,500	State Water Plan
Clean Drinking Water Fee	4,417	0	0	208	4,209	State Water Plan
IFTA Decal Fee	311	0	311	0	0	n/a
9-1-1 Prepaid Wireless Fee	226,711	0	0	0	226,711	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	5,289	0	0	0	5,289	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,636,608	0	0	0	1,636,608	Electronic Databases Fee
Publications Fee	6,869	0	0	0	6,869	Publications Fee
Special Training Fee	375	0	0	0	375	Special Training
Recovery/Enforcement Fees	11,625	0	0	0	11,625	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 3,237,109</b>	<b>\$ 0</b>	<b>\$ 1,011</b>	<b>\$ 208</b>	<b>\$ 3,235,889</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
June, 2020

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 7,828	\$ 0	\$ 7,828	\$ 0	\$ 0	0
Gallorage Tax - Wines and Beer	1,141,513	0	1,141,513	0	0	0
Gallorage Tax - Alcohol and Spirits	1,050,863	0	945,776	0	105,087	0
Gallorage Tax - Farm Winery	3,136	0	3,136	0	0	0
Gallorage Tax - Micro-brewery	10,976	0	10,976	0	0	0
Gallorage Tax - Micro-distillery	3,317	0	2,985	0	332	0
<b>Subtotal Gallorage Taxes</b>	<b>\$ 2,217,632</b>	<b>\$ 0</b>	<b>\$ 2,112,214</b>	<b>\$ 0</b>	<b>\$ 105,418</b>	<b>0</b>
Label Fees	\$ 724,250	\$ 100	\$ 724,150	\$ 0	\$ 0	0
License, Permit & Reg. Fees	54,810	1,370	53,440	0	0	0
Club/Drink License Fees	332,970	4,060	164,455	0	0	164,455
C. M. B. Retail Stamps	4,025	0	4,025	0	0	0
Fines	19,750	0	19,750	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 3,353,437</b>	<b>\$ 5,530</b>	<b>\$ 3,078,034</b>	<b>\$ 0</b>	<b>\$ 105,418</b>	<b>164,455</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

June, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,461,953	\$ 18,299	\$ 10,443,654	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	286,493	0	0	0	0	286,493	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	245,903	0	0	0	0	245,903	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	82,406	25	82,381	0	0	0	n/a
Veh. Modernization Surcharge	1,183,142	0	1,183,142	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	0	0	0	0	0	0	n/a
Apportioned Registration Fees	4,057,350	0	4,057,350	0	0	0	n/a
Veh. Dealers & Mfr. Fee	31,869	0	0	0	0	31,869	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	156,070	0	156,070	0	0	0	n/a
KHP Staffing & Training Surcharge	585,636	0	0	0	0	585,636	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	365,981	0	0	0	0	365,981	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	200,130	0	0	0	0	200,130	Royalty License Plate
Vehicle Park Fee	286,097	0	0	0	0	286,097	Park Fee
Commercial Vehicle Fee	623,025	0	0	0	0	623,025	State General
Commercial Vehicle Fee	12,864	0	0	0	0	12,864	Comm Veh Admin System
Rental Vehicle Fee	42,444	0	0	0	0	42,444	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	0	0	0	0	0	0	n/a
Services/Fees (Record copies, etc.)	107,633	0	0	0	0	1,103	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	95,330	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	11,200	Community Correction Spvsn
Subtotal	\$ 18,728,996	\$ 18,323	\$ 15,922,597	\$ 0	\$ 0	\$ 2,788,075	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 437,229	\$ 0	\$ 273,268	\$ 163,961	\$ 0	\$ 0	n/a
Motorcycle - Class M	32,765	0	19,659	6,553	6,553	0	n/a
Chauffeur - Class A,B	11,899	0	9,519	2,380	0	0	n/a
Commercial Truck Driver Training	6,145	0	0	0	0	6,145	Truck Driver Training
Commercial Truck Driver Lic.	52,101	0	41,680	10,420	0	0	n/a
Commercial DL Drive Test Fee	12,004	0	0	0	0	12,004	Comm DL Drive Test Fee Fd
Photo Fee	368,043	0	0	0	0	368,043	Photo Fee
Ignition Interlock Designation Fee	2,130	0	0	0	0	2,130	DUI-IID Designation Fund
Miscellaneous Additional Fees	230,983	700	230,283	0	0	0	n/a
Reinstatement Fees	130,875	0	0	0	0	45,806	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	26,175	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	26,175	DUI Equipment
Reinstatement Fees	0	0	0	0	0	32,719	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,284,172	\$ 700	\$ 574,409	\$ 183,314	\$ 6,553	\$ 519,197	
Dealer Fines	100	0	100	0	0	0	
Total Division of Vehicles	\$ 20,013,268	\$ 19,023	\$ 16,497,106	\$ 183,314	\$ 6,553	\$ 3,307,272	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 1  
June, 2020

INCOME TAXES	Receipts                      Refunds		Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 87,797,057	\$ 55,209,551	\$ 32,587,505	\$ 0	\$ 0
Corporate Estimated Tax	351,819,808	0	351,819,808	0	0
Franchise Tax	2,994	0	2,994	0	0
* Individual Income Tax	372,998,247	460,576,310	(87,578,062)	0	0
Individual Estimated Tax	444,601,192	0	444,601,192	0	0
Withholding Tax	3,040,762,350	40,855,761	2,981,162,120	0	18,744,470
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	13,190,266	1,927,050	11,263,216	0	0
Privilege Estimated Tax	34,933,322	0	34,933,322	0	0
Total Income Taxes	\$ 4,346,105,236	\$ 558,568,672	\$ 3,768,792,094	\$ 0	\$ 18,744,470
<b>SALES TAX AND USE TAXES</b>					
	Receipts                      Refunds		State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 2,823,187,929	\$ 17,420,902	\$ 2,352,523,422	\$ 453,243,605	\$ 0
Sales Tax - KC Intermodal Facility District	183,255	0	0	183,255	0
Sales Tax - State Fair	380,601	0	0	\$ 61,482	\$ 319,119
County, City Sales Tax	970,793,488	0	0	0	970,793,488
County, City Sales Tax - Storm Mgt. & Flood Control	11,877,313	0	0	0	11,877,313
County, City Sales Tax - Johnson Co. Research Triangle	14,846,423	0	0	0	14,846,423
County, City Sales Tax - Community Development District	18,331,590	0	0	0	18,331,590
County, City Sales Tax - Transportation Development District	10,297,359	0	0	0	10,297,359
Cons. Compensating UseTax	181,860,513	4,338,511	148,845,098	28,676,904	0
Cons. Compensating Tax - State Fair	36	0	0	\$ 6	\$ 30
County, City Cons. Comp. Tax	53,068,877	0	0	0	53,068,877
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	815,300	0	0	0	815,300
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,019,110	0	0	0	1,019,110
Retailer Compensating Tax	410,182,308	16,347,589	330,214,659	63,620,060	0
Retailer Compensating Tax - State Fair	1,559	0	0	\$ 252	\$ 1,307
County, City Retailer Comp Tax	131,116,370	(7,281)	0	0	131,123,650
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,983,456	0	0	0	1,983,456
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,479,284	0	0	0	2,479,284
Total Sales and Use Taxes	\$ 4,632,424,770	\$ 38,099,721	\$ 2,831,583,179	\$ 545,785,564	\$ 1,216,956,306

- \* \$21,389,923 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- \* \$29,255 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- \* \$14,320 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts YTD.
- \* \$17,112 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- \* \$34,894 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- \* \$75,987 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- \* \$64,696 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- \* \$41,842 - Transferred from SGF for Local Scholl Districts as a reduction of receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 2  
June, 2020

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 318,522,625 510,376	\$ 893,086 311	\$ 210,810,725 338,530	\$ 106,818,814 171,535	0 0
Subtotal	\$ 319,033,000	\$ 893,397	\$ 211,149,255	\$ 106,990,349	0
M. C. Station Permits	265,762	0	176,386	89,376	0
Subtotal	\$ 265,762	\$ 0	\$ 176,386	\$ 89,376	0
Special Fuel Tax	\$ 126,952,212	\$ 2,322,338	\$ 82,716,848	\$ 41,913,027	0
Interstate M.F. User Tax	8,941,706	0	5,934,611	3,007,096	0
M. F. Tax, L. P.	2,137,766	0	1,418,835	718,931	0
Subtotal	\$ 138,031,684	\$ 2,322,338	\$ 90,070,294	\$ 45,639,054	0
Total Motor Fuel Taxes	\$ 457,330,447	\$ 3,215,735	\$ 301,395,935	\$ 152,718,779	0

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 June, 2020

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 41,377,903	\$ 6,450	\$ 827,429	\$ 40,544,023	County, City Transient Guest
Liquor Enforcement Tax	74,703,013	36,315	74,666,698	0	n/a
Liquor Retail Excise Tax	41,447,367	48,112	10,349,814	2,069,963	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	28,979,478	Local Alcoholic Liquor
Marijuana Tax	121,707	4,390	29,427	87,890	County Drug Tax
Controlled Substance Tax	391,367	0	97,842	293,525	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,307	0	0	1,307	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	244,545	0	0	244,545	State Charitable Gaming Regulation
Cigarette Tax	116,608,364	152,009	116,456,355	0	n/a
Electronic Cigarette Tax	2,488,256	33,750	2,454,507	0	n/a
Tobacco Products Tax	9,180,676	919	9,179,758	0	n/a
Waste Tire Excise Tax	817,910	65,572	0	752,339	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,561,751	0	0	4,561,751	Vehicle Rental Fund
Oil Mineral Tax	31,258,274	74,835	29,000,598	2,182,841	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,633,354	797	3,378,278	254,279	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	4,461,215	0	0	4,461,215	KCC Oil Assmt. Conservation
Gas Assessment Conservation	3,717,569	0	0	3,717,569	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	659,137	846	0	658,291	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	9,761	422	0	9,339	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	62,296	0	3,431	58,865	Arkansas River Gaging Fund
Sand Royalty	112,925	0	0	112,925	Sand Royalty
Car Line Tax	348,190	0	0	348,190	Car Line Tax
City Bond Finance	35,675,618	0	0	35,675,618	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 371,882,505</b>	<b>\$ 424,416</b>	<b>\$ 246,444,136</b>	<b>\$ 125,013,953</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4  
June, 2020

<b>BONDS, LICENSES &amp; FEES</b>			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 485,950	\$ 71,100	\$ 0	\$ 0	414,850	n/a
Bingo License/Registration/Fines	9,200	0	0	0	9,200	State Charitable Gaming Reg
Raffle Registration Fee	3,175	0	0	0	3,175	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	47,780	0	0	0	47,780	ABC Modernization Fund
Liquid Fuel Carrier License	8,725	330	8,395	0	0	n/a
Gas Refund Permit	2,430	0	2,430	0	0	n/a
Petroleum Inspection	971,257	0	0	0	971,257	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	7,488,236	0	0	0	7,488,236	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	192,268	0	0	0	192,268	Public Water Supply
Water Protection Fee	4,153,638	6,014	0	0	4,147,624	State Water Plan
Clean Drinking Water Fee	2,744,884	0	0	129,559	2,615,325	State Water Plan
IFTA Decals	89,735	2,275	87,460	0	0	n/a
9-1-1 Prepaid Wireless Fee	2,647,566	0	0	0	2,647,566	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	172,599	0	0	0	172,599	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	18,919,065	0	0	0	18,919,065	Electronic Databases Fee
Publications Fee	75,165	0	0	0	75,165	Publications Fee
Special Training Fee	57,533	0	0	0	57,533	Special Training
Recovery/Enforcement Fees	956,056	0	0	0	956,056	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 40,148,197</b>	<b>\$ 79,719</b>	<b>\$ 198,285</b>	<b>\$ 129,559</b>	<b>\$ 39,740,635</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 5  
June, 2020

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 13,529	\$ 0	\$ 13,529	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 13,529</b>	<b>\$ 0</b>	<b>\$ 13,529</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2020 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 599,353	\$ 0	\$ 599,353	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	10,704,317	19	10,704,298	0	0	0
Gallorage Tax - Alcohol and Spirits	11,612,190	0	10,450,971	0	1,161,219	0
Gallorage Tax - Farm Winery	34,830	0	34,830	0	0	0
Gallorage Tax - Micro-brewery	158,206	0	158,206	0	0	0
Gallorage Tax - Micro-distillery	33,158	0	29,842	0	3,316	0
<b>Subtotal Gallorage Taxes</b>	<b>\$ 23,142,054</b>	<b>\$ 19</b>	<b>\$ 21,977,500</b>	<b>\$ 0</b>	<b>\$ 1,164,535</b>	<b>\$ 0</b>
Label Fees	\$ 1,313,020	\$ 33,000	\$ 1,280,020	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	399,272	34,615	364,657	0	0	0
Club/Drink License Fees	3,438,043	172,405	1,632,819	0	0	1,632,819
C. M. B. Retail Stamps	78,300	0	78,300	0	0	0
Fines	288,630	8,000	280,630	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 28,659,318</b>	<b>\$ 248,039</b>	<b>\$ 25,613,926</b>	<b>\$ 0</b>	<b>\$ 1,164,535</b>	<b>\$ 1,632,819</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2020 Cumulative Taxes and Fees**

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June, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 114,250,553	\$ 70,265	\$ 114,180,288	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,723,575	0	0	0	0	2,723,575	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,338,545	0	0	0	0	2,338,545	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	830,919	100	830,819	0	0	0	n/a
Veh. Modernization Surcharge	10,576,296	0	9,576,296	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	499,991	0	0	0	0	499,991	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	636,223	0	636,223	0	0	0	n/a
Apportioned Registration Fees	81,835,753	0	81,835,753	0	0	0	n/a
Veh. Dealers & Mfr. Fee	435,033	0	0	0	0	435,033	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	201,950	0	0	0	0	201,950	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,445,737	1,816	2,443,922	0	0	0	n/a
KHP Staffing & Training Surcharge	6,021,710	0	0	0	0	6,021,710	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,823,841	0	0	0	0	3,823,841	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,889,831	0	0	0	0	1,889,831	Royalty License Plate
Vehicle Park Fee	2,115,519	0	0	0	0	2,115,519	Park Fee
Commercial Vehicle Fee	12,488,066	0	0	0	0	12,488,066	State General
Commercial Vehicle Fee	474,888	0	0	0	0	474,888	Comm Veh Admin System
Rental Vehicle Fee	42,444	0	0	0	0	42,444	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	4,592,135	0	4,592,135	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,286,232	0	0	0	0	15,221	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,197,636	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	73,375	Community Correction Spvsn
Subtotal	\$ 250,509,242	\$ 72,181	\$ 214,095,436	\$ 0	\$ 0	\$ 36,341,625	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 5,448,845	\$ 0	\$ 3,405,528	\$ 2,043,317	\$ 0	\$ 0	n/a
Motorcycle - Class M	398,955	0	239,373	79,791	79,791	0	n/a
Chauffeur - Class A,B	126,731	0	101,385	25,346	0	0	n/a
Commercial Truck Driver Training	55,378	0	0	0	0	55,378	Truck Driver Training
Commercial Truck Driver Lic.	458,037	0	366,429	91,607	0	0	n/a
Commercial DL Drive Test Fee	77,980	0	0	0	0	77,980	Comm DL Drive Test Fee Fd
Photo Fee	4,868,550	0	0	0	0	4,868,550	Photo Fee
Ignition Interlock Designation Fee	49,580	0	0	0	0	49,580	DUI-IID Designation Fund
Miscellaneous Additional Fees	3,041,544	5,073	3,036,471	0	0	0	n/a
Reinstatement Fees	1,990,522	0	0	0	0	696,683	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	398,104	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	398,104	DUI Equipment
Reinstatement Fees	0	0	0	0	0	497,631	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 16,516,122	\$ 5,073	\$ 7,149,187	\$ 2,240,061	\$ 79,791	\$ 7,042,010	
Dealer Fines	30,112	0	30,112	0	0	0	
Total Division of Vehicles	\$ 267,055,475	\$ 77,253	\$ 221,274,735	\$ 2,240,061	\$ 79,791	\$ 43,383,635	