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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2021
July 2020**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2021 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2020 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2020</u>		<u>FY 2021</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	781,462,912	\$	1,289,841,934	\$ 508,379,021	\$	0	65.05

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2020</u>		<u>FY 2021</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	781,462,912	\$	1,289,841,934	\$ 508,379,021	\$	0	65.05

Mark A. Burghart

Mark A. Burghart
Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2020

Fund	July, 2020	FYTD 2020
State General Fund	\$ 987,299,756	\$ 987,299,756
State Highway Fund	91,432,789	91,432,789
Div. Of Vehicle Operating Fund	91,059	91,059
City & County Fund: Highway Fund	11,431,552	11,431,552
City & County Fund: Sales Tax Fund	94,015,502	94,015,502
City & County Fund: Compensating Tax	20,325,650	20,325,650
City & County Fund: Transient Guest Fund	2,547,578	2,547,578
City & County Fund: Alcoholic Liquor Fund	2,135,506	2,135,506
City & County Fund: Rental Vehicle Fund	276,813	276,813
City & County Fund: Drug Tax Fund	37,729	37,729
City & County Fund: Mineral Production Fund	45,373	45,373
City & County Fund: Vehicle License Fee Fund	4,550	4,550
Community Alcoholic Intoxication Program Fund	312,408	312,408
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	20,166	20,166
Waste Tire Management Fund	95,209	95,209
KCC Assmt Conservation	672,915	672,915
Dry Cleaning Tax Funds	29,257	29,257
Sand Royalty Fund	13,238	13,238
Arkansas River Gaging Fund	0	0
Car Line Tax Fund	0	0
City Bond Finance Fund	2,779,534	2,779,534
Various Bond Funds	(7,150)	(7,150)
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	37,409	37,409
Environmental Assurance	2,396,263	2,396,263
Public Water Supply Fee Fund	15,420	15,420
State Water Plan Fund	441,370	441,370
911 Prepaid Wireless Fee	233,608	233,608
Cigarette & Tobacco Product Reg.	10,007	10,007
Electronic Databases Fee Fund	1,795,216	1,795,216
Publications Fee Fund	7,481	7,481
Special Training Fund	850	850
Recovery Fund/Enf. Actions	364,695	364,695
Alcoholic Treatment Fund	134,655	134,655
KS Highway Patrol Motor Vehicle Fund	287,720	287,720
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	225,081	225,081
State Motorcycle Safety Fund	7,299	7,299
Photo Fee Fund	445,312	445,312
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	240,954	240,954
Park Fee Fund	288,189	288,189
Commercial Vehicle Admin System Fund	15,674	15,674
Commercial DL Drive Test Fee Fund	4,222	4,222
DUI-IID Designation Fund	2,842	2,842
Dealer & Manufacturer Fee Fund	1,291	1,291
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	106,568	106,568
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	7,663	7,663
VIPS/CAMA	247,033	247,033
Sales State Fair	36,468	36,468
Rental Vehicle Adm Fee	84,035	84,035
Div of Vehicles Modernization Fund	339,568	339,568
Digital Imaging Program Fund of Dept of Admin	339,568	339,568
Criminal Justice Information System Line Fund	339,568	339,568
ABC Modernization Fund	4,680	4,680
KHP Staffing & Training Fund	680,144	680,144
Law Enforcement Training Center Fund	425,016	425,016
Taxpayer Refund Funds	66,716,631	66,716,631
Total Funds Distributed	\$ 1,289,841,934	\$ 1,289,841,934

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2020 Compared With July, 2020

DIVISION OF TAXATION	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 7,346,472	\$ 44,014,873	\$ 36,668,400	\$ 0	n/a	499.13 (I)
Corporate Estimated Tax	13,562,585	32,277,174	18,714,589	0	n/a	137.99 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	13,517,451	370,410,263	356,892,812	0	n/a	2,640.24 (I)
Individual Estimated Tax	9,641,882	68,058,328	58,416,446	0	n/a	605.86 (I)
Withholding Tax	230,900,321	239,408,074	8,507,752	0	n/a	3.68 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	443,400	3,215,946	2,772,546	0	n/a	625.29 (I)
Privilege Estimated Tax	64,630	1,573,823	1,509,193	0	n/a	2,335.13 (I)
Sales Tax	246,340,476	261,077,547	14,737,071	0	n/a	5.98 (I)
Co.-Ci. Sales Tax	89,413,124	94,015,502	4,602,378	0	n/a	5.15 (I)
Consumers' Comp. Use Tax	15,550,365	18,738,978	3,188,612	0	n/a	20.51 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,209,657	6,247,735	1,038,078	0	n/a	19.93 (I)
Retailers' Comp. Tax	32,033,236	41,630,327	9,597,091	0	n/a	29.96 (I)
Co.-Ci. Retailer Comp Tax	10,878,324	14,077,916	3,199,591	0	n/a	29.41 (I)
Motor Fuel Taxes	41,756,789	35,070,559	0	6,686,230	n/a	16.01 (D)
Motor Fuel Trip Permits	28,512	43,500	14,988	0	n/a	52.57 (I)
Transient Guest Tax	4,886,226	2,600,605	0	2,285,620	n/a	46.78 (D)
Liquor Enforcement Tax	6,746,169	7,835,327	1,089,158	0	n/a	16.14 (I)
Liquor Retail Excise Tax	4,450,185	3,050,871	0	1,399,314	n/a	31.44 (D)
Marijuana Tax	6,471	23,933	17,462	0	n/a	269.84 (I)
Controlled Substance Tax	29,878	26,373	0	3,505	n/a	11.73 (D)
Bingo Tax	18,879	18,266	0	612	n/a	3.24 (D)
Motor Vehicle Rental Excise Tax	502,882	276,813	0	226,069	n/a	44.95 (D)
Cigarette Tax	12,252,127	10,391,534	0	1,860,593	n/a	15.19 (D)
Electronic Cigarette Tax	238,745	164,760	0	73,986	n/a	30.99 (D)
Tobacco Products Tax	741,193	852,000	110,808	0	n/a	14.95 (I)
Waste Tire Excise Tax	131,269	95,209	0	36,060	n/a	27.47 (D)
Oil Mineral Tax	3,195,221	503,754	0	2,691,467	n/a	84.23 (D)
Gas Mineral Tax	376,349	144,428	0	231,921	n/a	61.62 (D)
KCC Oil Assessment Conservation	403,263	377,950	0	25,314	n/a	6.28 (D)
KCC Gas Assessment Conservation	333,922	294,965	0	38,957	n/a	11.67 (D)
Dry Cleaning Environmental Tax	108,614	28,733	0	79,881	n/a	73.55 (D)
Dry Cleaning Solvent Tax	509	524	16	0	n/a	3.08 (I)
Gas & Oil Royalty	5,431	4,862	0	569	n/a	10.48 (D)
Sand Royalty	11,174	13,238	2,064	0	n/a	18.47 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	3,616,439	2,779,534	0	836,906	n/a	23.14 (D)
Bonds, Licenses and Fees	4,148,249	5,396,495	1,248,246	0	n/a	30.09 (I)
TOTAL - Division of Taxation	\$ 758,890,419	\$ 1,264,740,717	\$ 522,327,303	\$ 16,477,005	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 505,850,298	66.66 (I)

DIVISION OF PROPERTY VALUATION	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()
DIVISION OF VEHICLES	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 10,467,689	\$ 11,473,001	\$ 1,005,313	\$ 0	n/a	9.60 (I)
Title & Registration Fees(Repossessed Title)	\$ 120	0	0	120	n/a	100.00 (D)
Title & Registration Fees	\$ 279,272	287,720	8,449	0	n/a	3.03 (I)
Title & Registration Fees VIPS/CAMA	\$ 239,801	247,033	7,232	0	n/a	3.02 (I)
Title & Registration Fees (Dir. Mail)	\$ 82,341	87,337	4,997	0	n/a	6.07 (I)
Vehicle Modernization	\$ 1,277,355	1,358,301	80,946	0	n/a	6.34 (I)
KHP Staffing & Training	\$ 625,512	680,144	54,633	0	n/a	8.73 (I)
Law Enforcement Staffing & Training	\$ 391,341	425,016	33,676	0	n/a	8.61 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 215,171	240,954	25,783	0	n/a	11.98 (I)
Vehicle Park Fee	\$ 208,226	288,189	79,963	0	n/a	38.40 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 71,626	123,527	51,902	0	n/a	72.46 (I)
Apportioned Registration Fees	\$ 2,795,502	2,917,519	122,017	0	n/a	4.36 (I)
Commercial Vehicle Fees	\$ 997,778	1,080,905	83,127	0	n/a	8.33 (I)
Full-Privilege License Fees	\$ 7,365	5,841	0	1,524	n/a	20.69 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 9,567	250	0	9,317	n/a	97.39 (D)
Dealer License Fees	\$ 114,143	113,756	0	388	n/a	0.34 (D)
Driver License Fees	\$ 1,827,302	1,486,358	0	340,944	n/a	18.66 (D)
Services (Record copies, etc.)	\$ 157,776	92,415	0	65,361	n/a	41.43 (D)
DOT Special Vehicle Permit Fees	260,365	1,344,680	1,084,315	0	n/a	416.46 (I)
TOTAL - Division of Vehicles	\$ 20,028,249	\$ 22,252,945	\$ 2,642,350	\$ 417,654	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 2,224,696	11.11 (I)
DIV OF ALCOHOLIC BEVERAGE CONTRL	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 89,563	\$ 15,696	\$ 0	\$ 73,866	n/a	82.47 (D)
Gallonge Tax (Wines & Beer)	\$ 929,107	1,080,969	151,863	0	n/a	16.35 (I)
Gallonge Tax (Alcohol & Spirits)	\$ 795,712	1,023,351	227,639	0	n/a	28.61 (I)
Gallonge Tax (Farm Winery)	\$ 9,052	6,963	0	2,090	n/a	23.09 (D)
Gallonge Tax (Micro-brewery)	\$ 12,195	17,316	5,121	0	n/a	41.99 (I)
Gallonge Tax (Micro-distillery)	\$ 770	1,549	778	0	n/a	101.04 (I)
Total Gallonge Tax	\$ 1,836,399	\$ 2,145,844	\$ 385,401	\$ 75,956	n/a	n/a
Label Registration Fees	316,800	361,150	44,350	0	n/a	14.00 (I)
License, Permit & Reg. Fees	50,590	64,272	13,682	0	n/a	27.04 (I)
Club/Drink License Fees	309,880	273,410	0	36,470	n/a	11.77 (D)
C.M.B. License Fees	4,375	2,095	0	2,280	n/a	52.11 (D)
Fines	26,200	1,500	0	24,700	n/a	94.27 (D)
TOTAL - Division of A.B.C.	\$ 2,544,244	\$ 2,848,271	\$ 443,433	\$ 139,406	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 304,028	11.95 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 781,462,912	\$ 1,289,841,934	\$ 525,413,086	\$ 17,034,065	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 508,379,021	65.05 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2021 Compared With Fiscal Year 2020

DIVISION OF TAXATION	Fiscal Year 2020	Fiscal Year 2021	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 7,346,472	\$ 44,014,873	\$ 36,668,400	\$ 0	n/a	499.13 (I)
Corporate Estimated Tax	13,562,585	32,277,174	18,714,589	0	n/a	137.99 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	13,517,451	370,410,263	356,892,812	0	n/a	2,640.24 (I)
Individual Estimated Tax	9,641,882	68,058,328	58,416,446	0	n/a	605.86 (I)
Withholding Tax	230,900,321	239,408,074	8,507,752	0	n/a	3.68 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	443,400	3,215,946	2,772,546	0	n/a	625.29 (I)
Privilege Estimated Tax	64,630	1,573,823	1,509,193	0	n/a	2,335.13 (I)
Sales Tax	246,340,476	261,077,547	14,737,071	0	n/a	5.98 (I)
Co.-Ci. Sales Tax	89,413,124	94,015,502	4,602,378	0	n/a	5.15 (I)
Consumers' Comp. Use Tax	15,550,365	18,738,978	3,188,612	0	n/a	20.51 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,209,657	6,247,735	1,038,078	0	n/a	19.93 (I)
Retailers' Comp. Tax	32,033,236	41,630,327	9,597,091	0	n/a	29.96 (I)
Co.-Ci. Retailer Comp Tax	10,878,324	14,077,916	3,199,591	0	n/a	29.41 (I)
Motor Fuel Taxes	41,756,789	35,070,559	0	6,686,230	n/a	16.01 (D)
Motor Fuel Trip Permits	28,512	43,500	14,988	0	n/a	52.57 (I)
Transient Guest Tax	4,886,226	2,600,605	0	2,285,620	n/a	46.78 (D)
Liquor Enforcement Tax	6,746,169	7,835,327	1,089,158	0	n/a	16.14 (I)
Liquor Retail Excise Tax	4,450,185	3,050,871	0	1,399,314	n/a	31.44 (D)
Marijuana Tax	6,471	23,933	17,462	0	n/a	269.84 (I)
Controlled Substance Tax	29,878	26,373	0	3,505	n/a	11.73 (D)
Bingo Tax	18,879	18,266	0	612	n/a	3.24 (D)
Motor Vehicle Rental Excise Tax	502,882	276,813	0	226,069	n/a	44.95 (D)
Cigarette Tax	12,252,127	10,391,534	0	1,860,593	n/a	15.19 (D)
Electronic Cigarette Tax	238,745	164,760	0	73,986	n/a	30.99 (D)
Tobacco Products Tax	741,193	852,000	110,808	0	n/a	14.95 (I)
Waste Tire Excise Tax	131,269	95,209	0	36,060	n/a	27.47 (D)
Oil Mineral Tax	3,195,221	503,754	0	2,691,467	n/a	84.23 (D)
Gas Mineral Tax	376,349	144,428	0	231,921	n/a	61.62 (D)
KCC Oil Assessment Conservation	403,263	377,950	0	25,314	n/a	6.28 (D)
KCC Gas Assessment Conservation	333,922	294,965	0	38,957	n/a	11.67 (D)
Dry Cleaning Enviromental Tax	108,614	28,733	0	79,881	n/a	73.55 (D)
Dry Cleaning Solvent Tax	509	524	16	0	n/a	3.08 (I)
Gas & Oil Royalty	5,431	4,862	0	569	n/a	10.48 (D)
Sand Royalty	11,174	13,238	2,064	0	n/a	18.47 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	3,616,439	2,779,534	0	836,906	n/a	23.14 (D)
Bonds, Licenses and Fees	4,148,249	5,396,495	1,248,246	0	n/a	30.09 (I)
TOTAL - Division of Taxation	\$ 758,890,419	\$ 1,264,740,717	\$ 522,327,303	\$ 16,477,005	n/a	n/a
Net Increase Fiscal Yr 2021 Over Fiscal Yr 2020	n/a	n/a	n/a	n/a	\$ 505,850,298	66.66 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2020	Fiscal Year 2021	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2021 Over Fiscal Yr 2020 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	Fiscal Year 2020	Fiscal Year 2021	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 10,467,689	\$ 11,473,001	\$ 1,005,313	\$ 0	n/a	9.60 (I)
Title & Registration Fees(Repossessed Title)	120	0	0	120	n/a	100.00 (D)
Title & Registration Fees	279,272	287,720	8,449	0	n/a	3.03 (I)
Title & Registration Fees VIPS/CAMA	239,801	247,033	7,232	0	n/a	3.02 (I)
Title & Registration Fees (Dir. Mail)	82,341	87,337	4,997	0	n/a	6.07 (I)
Vehicle Modernization	1,277,355	1,358,301	80,946	0	n/a	6.34 (I)
KHP Staffing & Training	625,512	680,144	54,633	0	n/a	8.73 (I)
Law Enforcement Staffing & Training	391,341	425,016	33,676	0	n/a	8.61 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	215,171	240,954	25,783	0	n/a	11.98 (I)
Vehicle Park Fee	208,226	288,189	79,963	0	n/a	38.40 (I)
Mtr. Carrier Insp. & Reg. Fees	71,626	123,527	51,902	0	n/a	72.46 (I)
Apportioned Registration Fees	2,795,502	2,917,519	122,017	0	n/a	4.36 (I)
Commercial Vehicle Fees	997,778	1,080,905	83,127	0	n/a	8.33 (I)
Full-Privilege License Fees	7,365	5,841	0	1,524	n/a	20.69 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	9,567	250	0	9,317	n/a	97.39 (D)
Dealer License Fees	114,143	113,756	0	388	n/a	0.34 (D)
Driver License Fees	1,827,302	1,486,358	0	340,944	n/a	18.66 (D)
Services (Record copies, etc.)	157,776	92,415	0	65,361	n/a	41.43 (D)
DOT Special Vehicle Permit Fees	260,365	1,344,680	1,084,315	0	n/a	416.46 (I)
TOTAL - Division of Vehicles	\$ 20,028,249	\$ 22,252,945	\$ 2,642,350	\$ 417,654	n/a	n/a

Net Increase Fiscal Yr 2021 Over Fiscal Yr 2020 n/a n/a n/a n/a \$ 2,224,696 11.11 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2020	Fiscal Year 2021	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 89,563	\$ 15,696	\$ 0	\$ 73,866	n/a	82.47 (D)
Gallorage Tax (Wines & Beer)	929,107	1,080,969	151,863	0	n/a	16.35 (I)
Gallorage Tax (Alcohol & Spirits)	795,712	1,023,351	227,639	0	n/a	28.61 (I)
Gallorage Tax (Farm Winery)	9,052	6,963	0	2,090	n/a	23.09 (D)
Gallorage Tax (Micro-brewery)	12,195	17,316	5,121	0	n/a	41.99 (I)
Gallorage Tax (Micro-distillery)	770	1,549	778	0	n/a	101.04 (I)
Total Gallorage Tax	\$ 1,836,399	\$ 2,145,844	\$ 385,401	\$ 75,956	n/a	n/a
Label Registration Fees	316,800	361,150	44,350	0	n/a	14.00 (I)
License, Permit & Reg. Fees	50,590	64,272	13,682	0	n/a	27.04 (I)
Club/Drink License Fees	309,880	273,410	0	36,470	n/a	11.77 (D)
C.M.B. License Fees	4,375	2,095	0	2,280	n/a	52.11 (D)
Fines	26,200	1,500	0	24,700	n/a	94.27 (D)
TOTAL - Division of A.B.C.	\$ 2,544,244	\$ 2,848,271	\$ 443,433	\$ 139,406	n/a	n/a

Net Increase Fiscal Yr 2021 Over Fiscal Yr 2020 n/a n/a n/a n/a \$ 304,028 11.95 (I)

TOTAL DEPARTMENT OF REVENUE	\$ 781,462,912	\$ 1,289,841,934	\$ 525,413,086	\$ 17,034,065	n/a	n/a
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Net Increase Fiscal Yr 2021 Over Fiscal Yr 2020 n/a n/a n/a n/a \$ 508,379,021 65.05 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 44,014,873	\$ 6,498,447	\$ 37,516,426	\$ 0	\$ 0
Corporate Estimated Tax	32,277,174	0	32,277,174	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	370,410,263	50,101,266	320,308,996	0	0
Individual Estimated Tax	68,058,328	0	68,058,328	0	0
Withholding Tax	239,408,074	8,221,155	231,186,919	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	3,215,946	108,440	3,107,506	0	0
Privilege Estimated Tax	1,573,823	0	1,573,823	0	0
Total Income Taxes	\$ 758,958,480	\$ 64,929,308	\$ 694,029,172	\$ 260,740,422	\$ 261,300,444.38

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 261,020,433	\$ 280,011	\$ 218,620,414	\$ 42,120,008	\$ 0
Sales Tax - KC Intermodal Facility District	14,129	0	0	14,129	0
Sales Tax - State Fair	42,985	0	0	6,944	36,041
County, City Sales Tax	89,777,057	0	0	0	89,777,057
County, City Sales Tax - Storm Mgt. & Flood Control	942,410	0	0	0	942,410
County, City Sales Tax - Johnson Co. Research Triangle	1,177,995	0	0	0	1,177,995
County, City Sales Tax - Community Development District	1,436,527	0	0	0	1,436,527
County, City Sales Tax - Transportation Development District	681,513	0	0	0	681,513
Cons. Compensating UseTax	18,738,978	236,097	15,513,926	2,988,955	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	6,133,281	0	0	0	6,133,281
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	50,869	0	0	0	50,869
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	63,585	0	0	0	63,585
Retailer Compensating Tax	41,629,817	104,154	34,817,608	6,708,055	0
Retailer Compensating Tax - State Fair	510	0	0	83	427
County, City Retailer Comp Tax	13,641,791	0	0	0	13,641,791
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	193,835	0	0	0	193,835
County, City Retailer Comp Tax - Johnson Co. Research Triangle	242,290	0	0	0	242,290
Total Sales and Use Taxes	\$ 435,788,005	\$ 620,262	\$ 268,951,948	\$ 51,838,174	\$ 114,377,621

* \$1,551,363 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
July, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 24,554,553 41,042	\$ 711,964 0	\$ 15,824,326 27,240	\$ 8,018,263 13,802	0 0
Subtotal	\$ 24,595,595	\$ 711,964	\$ 15,851,566	\$ 8,032,065	0
M. C. Station Permits	43,500	0	28,871	14,629	0
Subtotal	\$ 43,500	\$ 0	\$ 28,871	\$ 14,629	0
Special Fuel Tax	\$ 10,224,013	\$ 409,969	\$ 6,513,581	\$ 3,300,463	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	250,951	0	166,556	84,395	0
Subtotal	\$ 10,474,964	\$ 409,969	\$ 6,680,137	\$ 3,384,858	0
Total Motor Fuel Taxes	\$ 35,114,059	\$ 1,121,932	\$ 22,560,574	\$ 11,431,552	0

\$ (560,022.38)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
July, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 2,600,605	\$ 1,037	\$ 51,991	\$ 2,547,578	County, City Transient Guest
Liquor Enforcement Tax	7,835,327	248	7,835,079	0	n/a
Liquor Retail Excise Tax	3,050,871	148	762,681	152,536	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,135,506	Local Alcoholic Liquor
Marijuana Tax	23,933	0	5,983	17,950	County Drug Tax
Controlled Substance Tax	26,373	0	6,593	19,779	County Drug Tax
Bingo Hard Cards (Call Bingo)	7	0	0	7	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	18,260	0	0	18,260	State Charitable Gaming Regulation
Cigarette Tax	10,391,534	16,839	10,374,695	0	n/a
Electronic Cigarette Tax	164,760	0	164,760	0	n/a
Tobacco Products Tax	852,000	0	852,000	0	n/a
Waste Tire Excise Tax	95,209	0	0	95,209	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	276,813	0	0	276,813	Vehicle Rental Fund
Oil Mineral Tax	503,754	0	468,491	35,263	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	144,428	0	134,318	10,110	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	377,950	0	0	377,950	KCC Oil Assmt. Conservation
Gas Assessment Conservation	294,965	0	0	294,965	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	28,733	0	0	28,733	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	524	0	0	524	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	4,862	0	4,862	0	Arkansas River Gaging Fund
Sand Royalty	13,238	0	0	13,238	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,779,534	0	0	2,779,534	City Bond Finance
Total Various Taxes	\$ 29,483,678	\$ 18,272	\$ 20,661,453	\$ 8,803,953	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
July, 2020

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	(\$ 150)	\$ 7,000	\$ 0	\$ 0	(\$ 7,150)	n/a
Bingo License/Registration/Fines	1,025	0	0	0	1,025	State Charitable Gaming Reg
Raffle Registration Fee	875	0	0	0	875	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,680	0	0	0	4,680	ABC Modernization Fund
Liquid Fuel Carrier License Fee	795	0	795	0	0	n/a
Gas Refund Permit Fee	222	0	222	0	0	n/a
Petroleum Inspection Fee	37,409	0	0	0	37,409	Petroleum Inspec. Fee
Oil Inspection Fee	74,815	0	74,815	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,396,263	0	0	0	2,396,263	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	15,420	0	0	0	15,420	Public Water Supply
Water Protection Fee	233,573	0	0	0	233,573	State Water Plan
Clean Drinking Water Fee	218,090	0	0	10,293	207,797	State Water Plan
IFTA Decal Fee	1,620	11	1,609	0	0	n/a
9-1-1 Prepaid Wireless Fee	233,608	0	0	0	233,608	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	10,007	0	0	0	10,007	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,795,216	0	0	0	1,795,216	Electronic Databases Fee
Publications Fee	7,481	0	0	0	7,481	Publications Fee
Special Training Fee	850	0	0	0	850	Special Training
Recovery/Enforcement Fees	364,695	0	0	0	364,695	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 5,396,495	\$ 7,011	\$ 77,441	\$ 10,293	\$ 5,301,749	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 15,696	\$ 0	\$ 15,696	\$ 0	\$ 0	\$ 0
Gallonge Tax - Wines and Beer	1,080,969	0	1,080,969	0	0	0
Gallonge Tax - Alcohol and Spirits	1,023,351	0	921,016	0	102,335	0
Gallonge Tax - Farm Winery	6,963	0	6,963	0	0	0
Gallonge Tax - Micro-brewery	17,316	0	17,316	0	0	0
Gallonge Tax - Micro-distillery	1,549	0	1,394	0	155	0
Subtotal Gallonge Taxes	\$ 2,145,844	\$ 0	\$ 2,043,355	\$ 0	\$ 102,490	\$ 0
Label Fees	\$ 361,150	\$ 1,675	\$ 359,475	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	64,272	6,807	57,466	0	0	0
Club/Drink License Fees	273,410	4,100	134,655	0	0	134,655
C. M. B. Retail Stamps	2,095	0	2,095	0	0	0
Fines	1,500	0	1,500	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,848,271	\$ 12,582	\$ 2,598,545	\$ 0	\$ 102,490	\$ 134,655

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

July, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 11,473,001	\$ 6,572	\$ 11,466,429	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	287,720	0	0	0	0	287,720	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	247,033	0	0	0	0	247,033	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	87,337	0	87,337	0	0	0	n/a
Veh. Modernization Surcharge	679,165	0	339,597	0	0	339,568	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	339,568	0	0	0	0	339,568	Digital Imaging Program Fund
Veh. Modernization Surcharge	339,568	0	0	0	0	339,568	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	123,527	0	123,527	0	0	0	n/a
Apportioned Registration Fees	2,917,519	0	2,917,519	0	0	0	n/a
Veh. Dealers & Mfr. Fee	1,291	0	0	0	0	1,291	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	4,550	0	0	0	0	4,550	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	113,756	0	113,756	0	0	0	n/a
KHP Staffing & Training Surcharge	680,144	0	0	0	0	680,144	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	425,016	0	0	0	0	425,016	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	240,954	0	0	0	0	240,954	Royalty License Plate
Vehicle Park Fee	288,189	0	0	0	0	288,189	Park Fee
Commercial Vehicle Fee	981,196	0	0	0	0	981,196	State General
Commercial Vehicle Fee	15,674	0	0	0	0	15,674	Comm Veh Admin System
Rental Vehicle Fee	84,035	0	0	0	0	84,035	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	1,344,680	0	1,344,680	0	0	0	n/a
Services/Fees (Record copies, etc.)	92,415	0	0	0	0	1,355	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	91,059	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 20,766,337	\$ 6,572	\$ 16,392,845	\$ 0	\$ 0	\$ 4,366,920	
DRIVER LICENSE FEES							
Operator - Class C	\$ 546,676	\$ 0	\$ 341,673	\$ 205,003	\$ 0	\$ 0	n/a
Motorcycle - Class M	36,494	0	21,896	7,299	7,299	0	n/a
Chauffeur - Class A,B	12,271	0	9,817	2,454	0	0	n/a
Commercial Truck Driver Training	6,308	0	0	0	0	6,308	Truck Driver Training
Commercial Truck Driver Lic.	51,623	0	41,298	10,325	0	0	n/a
Commercial DL Drive Test Fee	4,222	0	0	0	0	4,222	Comm DL Drive Test Fee Fd
Photo Fee	445,312	0	0	0	0	445,312	Photo Fee
Ignition Interlock Designation Fee	2,842	0	0	0	0	2,842	DUI-IID Designation Fund
Miscellaneous Additional Fees	216,661	692	215,969	0	0	0	n/a
Reinstatement Fees	163,950	0	0	0	0	57,383	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	32,790	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	32,790	DUI Equipment
Reinstatement Fees	0	0	0	0	0	40,988	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,486,358	\$ 692	\$ 630,654	\$ 225,081	\$ 7,299	\$ 622,633	
Dealer Fines	250	0	250	0	0	0	
Total Division of Vehicles	\$ 22,252,945	\$ 7,264	\$ 17,023,748	\$ 225,081	\$ 7,299	\$ 4,989,553	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2021 Cumulative Taxes and Fees

Schedule IV, Page 1
 July, 2020

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 44,014,873	\$ 6,498,447	\$ 37,516,426	\$ 0	\$ 0
Corporate Estimated Tax	32,277,174	0	32,277,174	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	370,410,263	50,101,266	320,308,996	0	0
Individual Estimated Tax	68,058,328	0	68,058,328	0	0
Withholding Tax	239,408,074	8,221,155	231,186,919	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	3,215,946	108,440	3,107,506	0	0
Privilege Estimated Tax	1,573,823	0	1,573,823	0	0
Total Income Taxes	\$ 758,958,480	\$ 64,929,308	\$ 694,029,172	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 261,020,433	\$ 280,011	\$ 218,620,414	\$ 42,120,008	\$ 0
Sales Tax - KC Intermodal Facility District	14,129	0	0	14,129	0
Sales Tax - State Fair	42,985	0	0	6,944	36,041
County, City Sales Tax	89,777,057	0	0	0	89,777,057
County, City Sales Tax - Storm Mgt. & Flood Control	942,410	0	0	0	942,410
County, City Sales Tax - Johnson Co. Research Triangle	1,177,995	0	0	0	1,177,995
County, City Sales Tax - Community Development District	1,436,527	0	0	0	1,436,527
County, City Sales Tax - Transportation Development District	681,513	0	0	0	681,513
Cons. Compensating UseTax	18,738,978	236,097	15,513,926	2,988,955	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	6,133,281	0	0	0	6,133,281
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	50,869	0	0	0	50,869
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	63,585	0	0	0	63,585
Retailer Compensating Tax	41,629,817	104,154	34,817,608	6,708,055	0
Retailer Compensating Tax - State Fair	510	0	0	83	427
County, City Retailer Comp Tax	13,641,791	0	0	0	13,641,791
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	193,835	0	0	0	193,835
County, City Retailer Comp Tax - Johnson Co. Research Triangle	242,290	0	0	0	242,290
Total Sales and Use Taxes	\$ 435,788,005	\$ 620,262	\$ 268,951,948	\$ 51,838,174	\$ 114,377,621

* \$1,551,363 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2021 Cumulative Taxes and Fees

Schedule IV, Page 2
 July, 2020

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 24,554,553 41,042	\$ 711,964 0	\$ 15,824,326 27,240	\$ 8,018,263 13,802	0 0
Subtotal	\$ 24,595,595	\$ 711,964	\$ 15,851,566	\$ 8,032,065	0
M. C. Station Permits	43,500	0	28,871	14,629	0
Subtotal	\$ 43,500	\$ 0	\$ 28,871	\$ 14,629	0
Special Fuel Tax	\$ 10,224,013	\$ 409,969	\$ 6,513,581	\$ 3,300,463	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	250,951	0	166,556	84,395	0
Subtotal	\$ 10,474,964	\$ 409,969	\$ 6,680,137	\$ 3,384,858	0
Total Motor Fuel Taxes	\$ 35,114,059	\$ 1,121,932	\$ 22,560,574	\$ 11,431,552	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2021 Cumulative Taxes and Fees

Schedule IV, Page 3
July, 2020

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 2,600,605	\$ 1,037	\$ 51,991	\$ 2,547,578	County, City Transient Guest
Liquor Enforcement Tax	7,835,327	248	7,835,079	0	n/a
Liquor Retail Excise Tax	3,050,871	148	762,681	152,536	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,135,506	Local Alcoholic Liquor
Marijuana Tax	23,933	0	5,983	17,950	County Drug Tax
Controlled Substance Tax	26,373	0	6,593	19,779	County Drug Tax
Bingo Hard Cards (Call Bingo)	7	0	0	7	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	18,260	0	0	18,260	State Charitable Gaming Regulation
Cigarette Tax	10,391,534	16,839	10,374,695	0	n/a
Electronic Cigarette Tax	164,760	0	164,760	0	n/a
Tobacco Products Tax	852,000	0	852,000	0	n/a
Waste Tire Excise Tax	95,209	0	0	95,209	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	276,813	0	0	276,813	Vehicle Rental Fund
Oil Mineral Tax	503,754	0	468,491	35,263	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	144,428	0	134,318	10,110	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	377,950	0	0	377,950	KCC Oil Assmt. Conservation
Gas Assessment Conservation	294,965	0	0	294,965	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	28,733	0	0	28,733	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	524	0	0	524	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	4,862	0	4,862	0	Arkansas River Gaging Fund
Sand Royalty	13,238	0	0	13,238	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,779,534	0	0	2,779,534	City Bond Finance
Total Various Taxes	\$ 29,483,678	\$ 18,272	\$ 20,661,453	\$ 8,803,953	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2021 Cumulative Taxes and Fees**

Schedule IV, Page 4
July, 2020

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	(\$ 150)	\$ 7,000	\$ 0	\$ 0	(\$ 7,150)	n/a
Bingo License/Registration/Fines	1,025	0	0	0	1,025	State Charitable Gaming Reg
Raffle Registration Fee	875	0	0	0	875	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,680	0	0	0	4,680	ABC Modernization Fund
Liquid Fuel Carrier License	795	0	795	0	0	n/a
Gas Refund Permit	222	0	222	0	0	n/a
Petroleum Inspection	37,409	0	0	0	37,409	Petroleum Inspec. Fee
Oil Inspection	74,815	0	74,815	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	2,396,263	0	0	0	2,396,263	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	15,420	0	0	0	15,420	Public Water Supply
Water Protection Fee	233,573	0	0	0	233,573	State Water Plan
Clean Drinking Water Fee	218,090	0	0	10,293	207,797	State Water Plan
IFTA Decals	1,620	11	1,609	0	0	n/a
9-1-1 Prepaid Wireless Fee	233,608	0	0	0	233,608	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	10,007	0	0	0	10,007	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,795,216	0	0	0	1,795,216	Electronic Databases Fee
Publications Fee	7,481	0	0	0	7,481	Publications Fee
Special Training Fee	850	0	0	0	850	Special Training
Recovery/Enforcement Fees	364,695	0	0	0	364,695	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 5,396,495	\$ 7,011	\$ 77,441	\$ 10,293	\$ 5,301,749	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2021 Cumulative Taxes and Fees**

Schedule IV, Page 5
July, 2020

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2021 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 15,696	\$ 0	\$ 15,696	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	1,080,969	0	1,080,969	0	0	0
Gallorage Tax - Alcohol and Spirits	1,023,351	0	921,016	0	102,335	0
Gallorage Tax - Farm Winery	6,963	0	6,963	0	0	0
Gallorage Tax - Micro-brewery	17,316	0	17,316	0	0	0
Gallorage Tax - Micro-distillery	1,549	0	1,394	0	155	0
Subtotal Gallorage Taxes	\$ 2,145,844	\$ 0	\$ 2,043,355	\$ 0	\$ 102,490	\$ 0
Label Fees	\$ 361,150	\$ 1,675	\$ 359,475	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	64,272	6,807	57,466	0	0	0
Club/Drink License Fees	273,410	4,100	134,655	0	0	134,655
C. M. B. Retail Stamps	2,095	0	2,095	0	0	0
Fines	1,500	0	1,500	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,848,271	\$ 12,582	\$ 2,598,545	\$ 0	\$ 102,490	\$ 134,655

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2021 Cumulative Taxes and Fees

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July, 2020

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 11,473,001	\$ 6,572	\$ 11,466,429	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	287,720	0	0	0	0	287,720	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	247,033	0	0	0	0	247,033	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	87,337	0	87,337	0	0	0	n/a
Veh. Modernization Surcharge	679,165	0	339,597	0	0	339,568	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	339,568	0	0	0	0	339,568	Digital Imaging Program Fund
Veh. Modernization Surcharge	339,568	0	0	0	0	339,568	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	123,527	0	123,527	0	0	0	n/a
Apportioned Registration Fees	2,917,519	0	2,917,519	0	0	0	n/a
Veh. Dealers & Mfr. Fee	1,291	0	0	0	0	1,291	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	4,550	0	0	0	0	4,550	Co. Treas. Veh Lic. Fee
Dealer License Fees	113,756	0	113,756	0	0	0	n/a
KHP Staffing & Training Surcharge	680,144	0	0	0	0	680,144	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	425,016	0	0	0	0	425,016	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	240,954	0	0	0	0	240,954	Royalty License Plate
Vehicle Park Fee	288,189	0	0	0	0	288,189	Park Fee
Commercial Vehicle Fee	981,196	0	0	0	0	981,196	State General
Commercial Vehicle Fee	15,674	0	0	0	0	15,674	Comm Veh Admin System
Rental Vehicle Fee	84,035	0	0	0	0	84,035	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	1,344,680	0	1,344,680	0	0	0	n/a
Services/Fees (Record copies, etc.)	92,415	0	0	0	0	1,355	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	91,059	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 20,766,337	\$ 6,572	\$ 16,392,845	\$ 0	\$ 0	\$ 4,366,920	

DRIVER LICENSE FEES

Operator - Class C	\$ 546,676	\$ 0	\$ 341,673	\$ 205,003	\$ 0	\$ 0	n/a
Motorcycle - Class M	36,494	0	21,896	7,299	7,299	0	n/a
Chauffeur - Class A,B	12,271	0	9,817	2,454	0	0	n/a
Commercial Truck Driver Training	6,308	0	0	0	0	6,308	Truck Driver Training
Commercial Truck Driver Lic.	51,623	0	41,298	10,325	0	0	n/a
Commercial DL Drive Test Fee	4,222	0	0	0	0	4,222	Comm DL Drive Test Fee Fd
Photo Fee	445,312	0	0	0	0	445,312	Photo Fee
Ignition Interlock Designation Fee	2,842	0	0	0	0	2,842	DUI-IID Designation Fund
Miscellaneous Additional Fees	216,661	692	215,969	0	0	0	n/a
Reinstatement Fees	163,950	0	0	0	0	57,383	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	32,790	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	32,790	DUI Equipment
Reinstatement Fees	0	0	0	0	0	40,988	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,486,358	\$ 692	\$ 630,654	\$ 225,081	\$ 7,299	\$ 622,633	
Dealer Fines	250	0	250	0	0	0	
Total Division of Vehicles	\$ 22,252,945	\$ 7,264	\$ 17,023,748	\$ 225,081	\$ 7,299	\$ 4,989,553	