

STATE OF KANSAS

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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
 DURING FISCAL YEAR 2019  
 November 2018**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98

Samuel M. Williams  
 Secretary of Revenue

SMW:RC

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2019**

<b>Fund</b>	<b>November, 2018</b>	<b>FYTD 2019</b>
State General Fund	\$ 498,008,439	\$ 2,713,152,994
State Highway Fund	86,627,661	426,810,823
Div. Of Vehicle Operating Fund	106,335	732,943
City & County Fund: Highway Fund	14,354,048	66,149,068
City & County Fund: Sales Tax Fund	85,305,914	430,172,437
City & County Fund: Compensating Tax	14,777,467	71,798,115
City & County Fund: Transient Guest Fund	4,555,581	22,278,948
City & County Fund: Alcoholic Liquor Fund	2,934,945	14,047,026
City & County Fund: Rental Vehicle Fund	614,582	2,311,184
City & County Fund: Drug Tax Fund	30,214	111,012
City & County Fund: Mineral Production Fund	354,563	1,738,328
City & County Fund: Vehicle License Fee Fund	0	2,275
Community Alcoholic Intoxication Program Fund	377,657	1,843,306
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	5,185,986	5,185,986
State Charitable Gaming Regulation Fund	20,305	114,080
Waste Tire Management Fund	62,822	346,275
KCC Assmt Conservation	931,063	3,741,860
Dry Cleaning Tax Funds	55,975	393,813
Sand Royalty Fund	10,157	57,342
Arkansas River Gaging Fund	0	19,233
Car Line Tax Fund	0	0
City Bond Finance Fund	6,590,879	18,793,258
Various Bond Funds	72,596	291,134
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	122,878	377,051
Environmental Assurance	2,498,664	9,856,894
Public Water Supply Fee Fund	14,340	113,303
State Water Plan Fund	871,899	4,409,047
911 Prepaid Wireless Fee	143,079	692,052
Cigarette & Tobacco Product Reg.	13,242	79,744
Electronic Databases Fee Fund	1,613,714	8,168,856
Publications Fee Fund	6,386	40,003
Special Training Fund	15,182	33,770
Recovery Fund/Enf. Actions	36,063	645,431
Alcoholic Treatment Fund	68,930	436,152
KS Highway Patrol Motor Vehicle Fund	218,394	1,267,956
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	227,330	1,259,755
State Motorcycle Safety Fund	7,885	46,771
Photo Fee Fund	450,950	2,482,264
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	147,050	895,315
Park Fee Fund	158,967	909,024
Commercial Vehicle Admin System Fund	13,008	52,519
Commercial DL Drive Test Fee Fund	4,959	30,290
DUI-IID Designation Fund	4,420	25,160
Dealer & Manufacturer Fee Fund	122,940	242,685
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	103,433	642,229
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	6,135	31,345
VIPS/CAMA	187,445	1,088,602
Repossessed Title Fees	115	316
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	3,230	21,255
KHP Staffing & Training Fund	494,999	2,860,615
Law Enforcement Training Center Fund	310,376	1,792,738
Taxpayer Refund Funds	10,675,619	122,761,474
Total Funds Distributed	\$ 739,518,818	\$ 3,943,854,054

KANSAS DEPARTMENT OF REVENUE

Schedule I  
November, 2018

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In November, 2018 Compared With November, 2017

DIVISION OF TAXATION	November 2017	November 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 1,671,384	\$ 2,605,644	\$ 934,260	\$ 0	n/a	55.90 (I)
Corporate Estimated Tax	3,180,410	6,015,341	2,834,930	0	n/a	89.14 (I)
Franchise Tax	0	3,320	3,320	0	n/a	100.00 (I)
Individual Income Tax	7,128,930	7,790,111	661,182	0	n/a	9.27 (I)
Individual Estimated Tax	4,454,116	3,827,197	0	626,919	n/a	14.08 (D)
Withholding Tax	209,449,682	235,204,859	25,755,178	0	n/a	12.30 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	58,780	27,986	0	30,794	n/a	52.39 (D)
Privilege Estimated Tax	153,480	73,711	0	79,769	n/a	51.97 (D)
Sales Tax	230,837,780	230,222,147	0	615,634	n/a	0.27 (D)
Co.-Ci. Sales Tax	79,546,352	85,305,914	5,759,562	0	n/a	7.24 (I)
Consumers' Comp. Use Tax	14,085,939	16,005,325	1,919,386	0	n/a	13.63 (I)
Co.-Ci. Consumers' Comp. Use Tax	4,657,466	5,420,984	763,518	0	n/a	16.39 (I)
Retailers' Comp. Tax	25,415,098	27,653,526	2,238,428	0	n/a	8.81 (I)
Co.-Ci. Retailer Comp Tax	8,339,072	9,356,483	1,017,411	0	n/a	12.20 (I)
Motor Fuel Taxes	35,582,289	42,902,742	7,320,453	0	n/a	20.57 (I)
Motor Fuel Trip Permits	28,892	31,309	2,418	0	n/a	8.37 (I)
Transient Guest Tax	4,350,328	4,648,926	298,598	0	n/a	6.86 (I)
Liquor Enforcement Tax	5,817,977	7,053,991	1,236,014	0	n/a	21.24 (I)
Liquor Retail Excise Tax	3,784,104	4,196,933	412,828	0	n/a	10.91 (I)
Marijuana Tax	3,748	16,800	13,052	0	n/a	348.19 (I)
Controlled Substance Tax	31,969	34,650	2,681	0	n/a	8.39 (I)
Bingo Tax	24,408	20,231	0	4,177	n/a	17.11 (D)
Motor Vehicle Rental Excise Tax	59,899	614,582	554,684	0	n/a	926.04 (I)
Cigarette Tax	10,479,133	11,169,168	690,035	0	n/a	6.58 (I)
Electronic Cigarette Tax	146,882	195,917	49,035	0	n/a	33.38 (I)
Tobacco Products Tax	761,986	773,441	11,455	0	n/a	1.50 (I)
Waste Tire Excise Tax	46,098	66,675	20,577	0	n/a	44.64 (I)
Oil Mineral Tax	2,536,952	3,973,193	1,436,241	0	n/a	56.61 (I)
Gas Mineral Tax	1,496,561	1,092,006	0	404,555	n/a	27.03 (D)
KCC Oil Assessment Conservation	258,273	403,394	145,121	0	n/a	56.19 (I)
KCC Gas Assessment Conservation	232,326	527,669	295,343	0	n/a	127.12 (I)
Dry Cleaning Enviromental Tax	61,802	54,341	0	7,461	n/a	12.07 (D)
Dry Cleaning Solvent Tax	527	1,634	1,107	0	n/a	210.00 (I)
Gas & Oil Royalty	3,817	9,660	5,844	0	n/a	153.10 (I)
Sand Royalty	6,633	10,157	3,523	0	n/a	53.12 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	2,316,381	6,590,879	4,274,497	0	n/a	184.53 (I)
Bonds, Licenses and Fees	3,642,657	5,450,661	1,808,005	0	n/a	49.63 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 660,652,129</b>	<b>\$ 719,351,505</b>	<b>\$ 60,468,684</b>	<b>\$ 1,769,308</b>	<b>n/a</b>	<b>n/a</b>
Net Increase November, 2018 Over November, 2017	n/a	n/a	n/a	n/a	\$ 58,699,376	8.89 (I)

DIVISION OF PROPERTY VALUATION	November 2017	November 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 4,265	\$ 776	\$ 0	\$ 3,489	n/a	81.82 (D)
TOTAL - Division of Property Valuation	\$ 4,265	\$ 776	\$ 0	\$ 3,489	n/a	n/a

Net Decrease November, 2018 Under November, 2017 n/a n/a n/a n/a (\$ 3,489) 81.82 (D)

DIVISION OF VEHICLES	November 2017	November 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 8,336,597	\$ 8,036,819	\$ 0	\$ 299,778	n/a	3.60 (D)
Title & Registration Fees(Repossessed Title)	\$ 16	115	99	0	n/a	618.75 (I)
Title & Registration Fees	\$ 227,706	218,394	0	9,311	n/a	4.09 (D)
Title & Registration Fees VIPS/CAMA	\$ 195,456	187,445	0	8,011	n/a	4.10 (D)
Title & Registration Fees (Dir. Mail)	\$ 63,942	57,034	0	6,908	n/a	10.80 (D)
Vehicle Modernization	\$ 1,062,360	1,019,687	0	42,673	n/a	4.02 (D)
KHP Staffing & Training	\$ 516,558	494,999	0	21,559	n/a	4.17 (D)
Law Enforcement Staffing & Training	\$ 322,852	310,376	0	12,476	n/a	3.86 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ( )
Royalty License Plate	\$ 144,379	147,050	2,672	0	n/a	1.85 (I)
Vehicle Park Fee	\$ 149,020	158,967	9,947	0	n/a	6.67 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 63,555	69,993	6,438	0	n/a	10.13 (I)
Apportioned Registration Fees	\$ 4,583,788	3,659,825	0	923,964	n/a	20.16 (D)
Commercial Vehicle Fees	\$ 1,397,713	994,759	0	402,954	n/a	28.83 (D)
Full-Privilege License Fees	\$ 193,395	122,940	0	70,455	n/a	36.43 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ( )
Dealer Fines	\$ 4,771	717	0	4,054	n/a	84.97 (D)
Dealer License Fees	\$ 536,813	396,368	0	140,445	n/a	26.16 (D)
Driver License Fees	\$ 1,455,101	1,575,137	120,036	0	n/a	8.25 (I)
Services (Record copies, etc.)	\$ 139,303	107,666	0	31,637	n/a	22.71 (D)
DOT Special Vehicle Permit Fees	\$ 240,130	298,975	58,845	0	n/a	24.51 (I)
TOTAL - Division of Vehicles	\$ 19,633,454	\$ 17,857,266	\$ 198,037	\$ 1,974,225	n/a	n/a

Net Decrease November, 2018 Under November, 2017 n/a n/a n/a n/a (\$ 1,776,188) 9.05 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	November 2017	November 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 101,783	\$ 165,366	\$ 63,583	\$ 0	n/a	62.47 (I)
Gallorage Tax (Wines & Beer)	\$ 710,115	714,974	4,859	0	n/a	0.68 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 1,333,496	1,121,931	0	211,565	n/a	15.87 (D)
Gallorage Tax (Farm Winery)	\$ 2,094	1,805	0	288	n/a	13.76 (D)
Gallorage Tax (Micro-brewery)	\$ 11,267	15,659	4,392	0	n/a	38.98 (I)
Gallorage Tax (Micro-distillery)	\$ 1,148	1,296	148	0	n/a	12.88 (I)
Total Gallorage Tax	\$ 2,159,903	\$ 2,021,032	\$ 72,983	\$ 211,853	n/a	n/a
Label Registration Fees	24,975	27,455	2,480	0	n/a	9.93 (I)
License, Permit & Reg. Fees	19,975	40,623	20,648	0	n/a	103.37 (I)
Club/Drink License Fees	219,266	161,861	0	57,405	n/a	26.18 (D)
C.M.B. License Fees	1,150	1,550	400	0	n/a	34.78 (I)
Fines	30,275	56,750	26,475	0	n/a	87.45 (I)
TOTAL - Division of A.B.C.	\$ 2,455,544	\$ 2,309,271	\$ 122,986	\$ 269,258	n/a	n/a

Net Decrease November, 2018 Under November, 2017 n/a n/a n/a n/a (\$ 146,273) 5.96 (D)

TOTAL DEPARTMENT OF REVENUE \$ 682,745,392 \$ 739,518,818 \$ 60,789,706 \$ 4,016,281 n/a n/a

Net Increase November, 2018 Over November, 2017 n/a n/a n/a n/a \$ 56,773,426 8.32 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
November, 2018

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2019 Compared With Fiscal Year 2018

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 21,639,932	\$ 18,736,125	\$ 0	\$ 2,903,807	n/a	13.42 (D)
Corporate Estimated Tax	97,791,650	128,455,817	30,664,167	0	n/a	31.36 (I)
Franchise Tax	73,815	1,081	0	72,734	n/a	98.53 (D)
Individual Income Tax	59,409,752	85,750,460	26,340,708	0	n/a	44.34 (I)
Individual Estimated Tax	77,252,052	131,756,735	54,504,683	0	n/a	70.55 (I)
Withholding Tax	1,040,549,968	1,155,328,559	114,778,592	0	n/a	11.03 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	1,013,998	1,665,659	651,661	0	n/a	64.27 (I)
Privilege Estimated Tax	11,032,105	9,894,306	0	1,137,799	n/a	10.31 (D)
Sales Tax	1,181,241,830	1,183,492,716	2,250,887	0	n/a	0.19 (I)
Co.-Ci. Sales Tax	408,344,594	430,172,437	21,827,843	0	n/a	5.35 (I)
Consumers' Comp. Use Tax	73,533,638	80,564,938	7,031,300	0	n/a	9.56 (I)
Co.-Ci. Consumers' Comp. Use Tax	24,085,237	27,244,198	3,158,961	0	n/a	13.12 (I)
Retailers' Comp. Tax	127,088,273	132,600,739	5,512,465	0	n/a	4.34 (I)
Co.-Ci. Retailer Comp Tax	41,031,755	44,553,918	3,522,163	0	n/a	8.58 (I)
Motor Fuel Taxes	192,084,933	197,935,407	5,850,474	0	n/a	3.05 (I)
Motor Fuel Trip Permits	146,196	148,958	2,762	0	n/a	1.89 (I)
Transient Guest Tax	22,102,514	22,742,725	640,210	0	n/a	2.90 (I)
Liquor Enforcement Tax	30,662,585	31,778,144	1,115,559	0	n/a	3.64 (I)
Liquor Retail Excise Tax	19,081,013	20,081,487	1,000,473	0	n/a	5.24 (I)
Marijuana Tax	52,844	45,880	0	6,964	n/a	13.18 (D)
Controlled Substance Tax	130,887	115,485	0	15,402	n/a	11.77 (D)
Bingo Tax	126,763	111,130	0	15,633	n/a	12.33 (D)
Motor Vehicle Rental Excise Tax	1,616,000	2,311,184	695,184	0	n/a	43.02 (I)
Cigarette Tax	54,755,890	53,581,739	0	1,174,151	n/a	2.14 (D)
Electronic Cigarette Tax	406,945	1,029,895	622,950	0	n/a	153.08 (I)
Tobacco Products Tax	3,710,605	3,838,054	127,449	0	n/a	3.43 (I)
Waste Tire Excise Tax	351,935	350,128	0	1,807	n/a	0.51 (D)
Oil Mineral Tax	12,492,893	19,797,015	7,304,123	0	n/a	58.47 (I)
Gas Mineral Tax	6,787,780	5,036,350	0	1,751,430	n/a	25.80 (D)
KCC Oil Assessment Conservation	1,491,416	2,066,150	574,734	0	n/a	38.54 (I)
KCC Gas Assessment Conservation	1,199,720	1,675,710	475,990	0	n/a	39.68 (I)
Dry Cleaning Enviromental Tax	325,401	389,270	63,869	0	n/a	19.63 (I)
Dry Cleaning Solvent Tax	1,740	4,543	2,803	0	n/a	161.14 (I)
Gas & Oil Royalty	32,577	35,585	3,007	0	n/a	9.23 (I)
Sand Royalty	41,819	57,342	15,523	0	n/a	37.12 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	11,709,253	18,793,258	7,084,005	0	n/a	60.50 (I)
Bonds, Licenses and Fees	20,038,297	25,002,909	4,964,612	0	n/a	24.78 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 3,543,438,606</b>	<b>\$ 3,837,146,036</b>	<b>\$ 300,787,157</b>	<b>\$ 7,079,727</b>	<b>n/a</b>	<b>n/a</b>
Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	n/a	n/a	n/a	n/a	\$ 293,707,430	8.29 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 1,911	\$ 0	\$ 3,117	n/a	61.99 (D)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 1,911	\$ 0	\$ 3,117	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 3,117) 61.99 (D)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 46,787,348	\$ 47,157,446	\$ 370,098	\$ 0	n/a	0.79 (I)
Title & Registration Fees(Repossessed Title)	475	316	0	159	n/a	33.47 (D)
Title & Registration Fees	1,281,113	1,267,956	0	13,157	n/a	1.03 (D)
Title & Registration Fees VIPS/CAMA	1,099,971	1,088,602	0	11,369	n/a	1.03 (D)
Title & Registration Fees (Dir. Mail)	351,303	349,482	0	1,821	n/a	0.52 (D)
Vehicle Modernization	5,847,950	5,825,598	0	22,352	n/a	0.38 (D)
KHP Staffing & Training	2,854,415	2,860,615	6,200	0	n/a	0.22 (I)
Law Enforcement Staffing & Training	1,784,284	1,792,738	8,454	0	n/a	0.47 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ( )
Royalty License Plate	769,484	895,315	125,832	0	n/a	16.35 (I)
Vehicle Park Fee	788,878	909,024	120,146	0	n/a	15.23 (I)
Mtr. Carrier Insp. & Reg. Fees	330,144	345,748	15,604	0	n/a	4.73 (I)
Apportioned Registration Fees	18,306,163	15,867,796	0	2,438,367	n/a	13.32 (D)
Commercial Vehicle Fees	4,210,930	3,848,267	0	362,664	n/a	8.61 (D)
Full-Privilege License Fees	314,275	244,960	0	69,315	n/a	22.06 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	12,879	15,608	2,729	0	n/a	21.19 (I)
Dealer License Fees	1,142,344	1,006,785	0	135,559	n/a	11.87 (D)
Driver License Fees	8,347,831	8,505,763	157,932	0	n/a	1.89 (I)
Services (Record copies, etc.)	739,689	738,854	0	835	n/a	0.11 (D)
DOT Special Vehicle Permit Fees	1,275,440	1,418,455	143,015	0	n/a	11.21 (I)
TOTAL - Division of Vehicles	\$ 96,244,932	\$ 94,139,327	\$ 950,010	\$ 3,055,615	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 2,105,606) 2.19 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 639,610	\$ 713,342	\$ 73,733	\$ 0	n/a	11.53 (I)
Gallorage Tax (Wines & Beer)	4,286,622	4,163,181	0	123,441	n/a	2.88 (D)
Gallorage Tax (Alcohol & Spirits)	5,025,231	4,919,107	0	106,125	n/a	2.11 (D)
Gallorage Tax (Farm Winery)	10,539	18,439	7,900	0	n/a	74.97 (I)
Gallorage Tax (Micro-brewery)	67,575	73,469	5,893	0	n/a	8.72 (I)
Gallorage Tax (Micro-distillery)	11,924	22,207	10,284	0	n/a	86.25 (I)
Total Gallorage Tax	\$ 10,041,501	\$ 9,909,745	\$ 97,810	\$ 229,566	n/a	n/a
Label Registration Fees	1,086,975	1,132,630	45,655	0	n/a	4.20 (I)
License, Permit & Reg. Fees	148,934	304,349	155,415	0	n/a	104.35 (I)
Club/Drink License Fees	1,353,421	969,256	0	384,165	n/a	28.38 (D)
C.M.B. License Fees	15,100	17,075	1,975	0	n/a	13.08 (I)
Fines	160,800	233,725	72,925	0	n/a	45.35 (I)
TOTAL - Division of A.B.C.	\$ 12,806,731	\$ 12,566,780	\$ 373,780	\$ 613,731	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 239,950) 1.87 (D)

TOTAL DEPARTMENT OF REVENUE \$ 3,652,495,298 \$ 3,943,854,054 \$ 302,110,947 \$ 10,752,190 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 291,358,757 7.98 (I)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
November, 2018

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 2,605,644	\$ 2,266,752	\$ 338,891	\$ 0	\$ 0
Corporate Estimated Tax	6,015,341	0	6,015,341	0	0
Franchise Tax	3,320	0	3,320	0	0
Individual Income Tax	7,790,111	4,358,401	3,431,710	0	0
Individual Estimated Tax	3,827,197	0	3,827,197	0	0
Withholding Tax	235,204,859	2,260,566	227,758,307	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	27,986	98,364	(70,378)	0	0
Privilege Estimated Tax	73,711	0	73,711	0	0
<b>Total Income Taxes</b>	<b>\$ 255,548,169</b>	<b>\$ 8,984,083</b>	<b>\$ 241,378,099</b>	<b>\$ 0</b>	<b>\$ 5,185,986</b>

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 230,204,562	\$ 459,842	\$ 192,631,758	\$ 37,112,962	\$ 0
Sales Tax - KC Intermodal Facility District	17,585	0	0	17,585	0
County, City Sales Tax	80,868,303	0	0	0	80,868,303
County, City Sales Tax - Storm Mgt. & Flood Control	965,310	0	0	0	965,310
County, City Sales Tax - Johnson Co. Research Triangle	1,206,620	0	0	0	1,206,620
County, City Sales Tax - Community Development District	1,409,719	0	0	0	1,409,719
County, City Sales Tax - Transportation Development District	855,962	0	0	0	855,962
Cons. Compensating UseTax	16,005,325	360,700	13,117,393	2,527,233	0
County, City Cons. Comp. Tax	5,264,908	0	0	0	5,264,908
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	69,368	0	0	0	69,368
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	86,708	0	0	0	86,708
Retailer Compensating Tax	27,653,526	534,934	22,737,855	4,380,737	0
County, City Retailer Comp Tax	9,072,047	0	0	0	9,072,047
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	126,417	0	0	0	126,417
County, City Retailer Comp Tax - Johnson Co. Research Triangle	158,019	0	0	0	158,019
<b>Total Sales and Use Taxes</b>	<b>\$ 373,964,379</b>	<b>\$ 1,355,476</b>	<b>\$ 228,487,006</b>	<b>\$ 44,038,517</b>	<b>\$ 100,083,381</b>

\$67,811 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
 November, 2018

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 31,308,376 24,218	\$ 27,504 89	\$ 20,761,115 16,015	\$ 10,519,757 8,115	\$ 0 0
Subtotal	\$ 31,332,594	\$ 27,592	\$ 20,777,130	\$ 10,527,872	\$ 0
M. C. Station Permits	31,309	0	20,780	10,529	0
Subtotal	\$ 31,309	\$ 0	\$ 20,780	\$ 10,529	\$ 0
Special Fuel Tax	\$ 11,328,238	\$ 224,185	\$ 7,369,760	\$ 3,734,293	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	241,909	0	160,555	81,354	0
Subtotal	\$ 11,570,148	\$ 224,185	\$ 7,530,315	\$ 3,815,647	\$ 0
Total Motor Fuel Taxes	\$ 42,934,051	\$ 251,778	\$ 28,328,225	\$ 14,354,048	\$ 0



# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
November, 2018

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,648,926	\$ 373	\$ 92,971	\$ 4,555,581	County, City Transient Guest
Liquor Enforcement Tax	7,053,991	1,856	7,052,136	0	n/a
Liquor Retail Excise Tax	4,196,933	4,154	1,048,195	209,639	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,934,945	Local Alcoholic Liquor
Marijuana Tax	16,800	0	4,200	12,600	County Drug Tax
Controlled Substance Tax	34,650	11,165	5,871	17,614	County Drug Tax
Bingo Hard Cards (Call Bingo)	87	0	0	87	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	20,144	0	0	20,144	State Charitable Gaming Regulation
Cigarette Tax	11,169,168	26,114	11,143,055	0	n/a
Electronic Cigarette Tax	195,917	0	195,917	0	n/a
Tobacco Products Tax	773,441	0	773,441	0	n/a
Waste Tire Excise Tax	66,675	3,853	0	62,822	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	614,582	0	0	614,582	Vehicle Rental Fund
Oil Mineral Tax	3,973,193	0	3,695,070	278,123	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	1,092,006	0	1,015,566	76,440	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	403,394	0	0	403,394	KCC Oil Assmt. Conservation
Gas Assessment Conservation	527,669	0	0	527,669	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	54,341	0	0	54,341	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,634	0	0	1,634	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,660	0	9,660	0	Arkansas River Gaging Fund
Sand Royalty	10,157	0	0	10,157	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	6,590,879	0	0	6,590,879	City Bond Finance
Total Various Taxes	\$ 41,454,245	\$ 47,514	\$ 25,036,081	\$ 16,370,650	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
November, 2018

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 76,596	\$ 4,000	\$ 0	\$ 0	72,596	n/a
Bingo License/Registration/Fines	49	0	0	0	49	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,230	0	0	0	3,230	ABC Modernization Fund
Liquid Fuel Carrier License Fee	685	0	685	0	0	n/a
Gas Refund Permit Fee	192	0	192	0	0	n/a
Petroleum Inspection Fee	122,878	0	0	0	122,878	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,498,664	0	0	0	2,498,664	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	14,340	0	0	0	14,340	Public Water Supply
Water Protection Fee	664,384	0	0	0	664,384	State Water Plan
Clean Drinking Water Fee	217,794	0	0	10,279	207,515	State Water Plan
IFTA Decal Fee	24,159	1,109	23,050	0	0	n/a
9-1-1 Prepaid Wireless Fee	143,079	0	0	0	143,079	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	13,242	0	0	0	13,242	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,613,714	0	0	0	1,613,714	Electronic Databases Fee
Publications Fee	6,386	0	0	0	6,386	Publications Fee
Special Training Fee	15,182	0	0	0	15,182	Special Training
Recovery/Enforcement Fees	36,063	0	0	0	36,063	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 5,450,661</b>	<b>\$ 5,109</b>	<b>\$ 23,927</b>	<b>\$ 10,279</b>	<b>\$ 5,411,346</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
November, 2018

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 776	\$ 0	\$ 776	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 776</b>	<b>\$ 0</b>	<b>\$ 776</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 165,366	\$ 0	\$ 165,366	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	714,974	0	714,974	0	0	0
Gallorage Tax - Alcohol and Spirits	1,121,931	0	1,009,738	0	112,193	0
Gallorage Tax - Farm Winery	1,805	0	1,805	0	0	0
Gallorage Tax - Micro-brewery	15,659	0	15,659	0	0	0
Gallorage Tax - Micro-distillery	1,296	0	1,166	0	130	0
<b>Subtotal Gallorage Taxes</b>	<b>\$ 2,021,032</b>	<b>\$ 0</b>	<b>\$ 1,908,709</b>	<b>\$ 0</b>	<b>\$ 112,323</b>	<b>\$ 0</b>
Label Fees	\$ 27,455	\$ 450	\$ 27,005	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	40,623	2,770	37,853	0	0	0
Club/Drink License Fees	161,861	24,000	68,931	0	0	68,930
C. M. B. Retail Stamps	1,550	0	1,550	0	0	0
Fines	56,750	0	56,750	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,309,271</b>	<b>\$ 27,220</b>	<b>\$ 2,100,798</b>	<b>\$ 0</b>	<b>\$ 112,323</b>	<b>\$ 68,930</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

November, 2018

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 8,036,819	\$ 2,471	\$ 8,034,348	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	218,394	0	0	0	0	218,394	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	187,445	0	0	0	0	187,445	VIPS/CAMA Tech Hardware
Title & Reg. Fees	115	0	0	0	0	115	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	57,034	30	57,004	0	0	0	n/a
Veh. Modernization Surcharge	1,019,687	0	1,019,687	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	69,993	0	69,993	0	0	0	n/a
Apportioned Registration Fees	3,659,825	0	3,659,825	0	0	0	n/a
Veh. Dealers & Mfr. Fee	122,940	0	0	0	0	122,940	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	396,368	0	396,368	0	0	0	n/a
KHP Staffing & Training Surcharge	494,999	0	0	0	0	494,999	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	310,376	0	0	0	0	310,376	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	147,050	0	0	0	0	147,050	Royalty License Plate
Vehicle Park Fee	158,967	0	0	0	0	158,967	Park Fee
Commercial Vehicle Fee	981,751	0	0	0	0	981,751	State General
Commercial Vehicle Fee	13,008	0	0	0	0	13,008	Comm Veh Admin System
DOT Special Vehicle Permit License	298,975	0	298,975	0	0	0	n/a
Services/Fees (Record copies, etc.)	107,666	0	0	0	0	1,331	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	106,335	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 16,281,412	\$ 2,501	\$ 13,536,199	\$ 0	\$ 0	\$ 2,742,711	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 558,885	\$ 0	\$ 349,303	\$ 209,582	\$ 0	\$ 0	n/a
Motorcycle - Class M	39,424	0	23,654	7,885	7,885	0	n/a
Chauffeur - Class A,B	9,824	0	7,859	1,965	0	0	n/a
Commercial Truck Driver Training	4,805	0	0	0	0	4,805	Truck Driver Training
Commercial Truck Driver Lic.	39,493	0	31,594	7,899	0	0	n/a
Commercial DL Drive Test Fee	4,959	0	0	0	0	4,959	Comm DL Drive Test Fee Fd
Photo Fee	450,950	0	0	0	0	450,950	Photo Fee
Ignition Interlock Designation Fee	4,420	0	0	0	0	4,420	DUI-IID Designation Fund
Miscellaneous Additional Fees	303,251	1,938	301,313	0	0	0	n/a
Reinstatement Fees	159,128	0	0	0	0	55,695	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	31,826	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	31,826	DUI Equipment
Reinstatement Fees	0	0	0	0	0	39,782	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,575,137	\$ 1,938	\$ 713,723	\$ 227,330	\$ 7,885	\$ 624,261	
Dealer Fines	717	0	717	0	0	0	
Total Division of Vehicles	\$ 17,857,266	\$ 4,439	\$ 14,250,640	\$ 227,330	\$ 7,885	\$ 3,366,972	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 1  
 November, 2018

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 18,736,125	\$ 8,911,921	\$ 9,824,204	\$ 0	\$ 0
Corporate Estimated Tax	128,455,817	0	128,455,817	0	0
Franchise Tax	1,081	0	1,081	0	0
Individual Income Tax	85,750,460	79,192,787	6,557,674	0	0
Individual Estimated Tax	131,756,735	0	131,756,735	0	0
Withholding Tax	1,155,328,559	15,718,376	1,134,424,197	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,665,659	1,016,327	649,332	0	0
Privilege Estimated Tax	9,894,306	0	9,894,306	0	0
<b>Total Income Taxes</b>	<b>\$ 1,531,588,743</b>	<b>\$ 104,839,410</b>	<b>\$ 1,421,563,347</b>	<b>\$ 0</b>	<b>\$ 5,185,986</b>

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,183,416,259	\$ 10,358,065	\$ 983,562,373	\$ 189,495,821	\$ 0
Sales Tax - KC Intermodal Facility District	76,458	0	0	76,458	0
County, City Sales Tax	406,951,220	0	0	0	406,951,220
County, City Sales Tax - Storm Mgt. & Flood Control	5,110,513	0	0	0	5,110,513
County, City Sales Tax - Johnson Co. Research Triangle	6,388,047	0	0	0	6,388,047
County, City Sales Tax - Community Development District	7,178,546	0	0	0	7,178,546
County, City Sales Tax - Transportation Development District	4,544,111	0	0	0	4,544,111
Cons. Compensating UseTax	80,564,938	2,046,459	65,834,603	12,683,875	0
County, City Cons. Comp. Tax	26,429,564	0	0	0	26,429,564
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	362,062	0	0	0	362,062
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	452,571	0	0	0	452,571
Retailer Compensating Tax	132,600,739	3,559,464	108,195,947	20,845,328	0
County, City Retailer Comp Tax	43,070,429	0	0	0	43,070,429
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	659,334	0	0	0	659,334
County, City Retailer Comp Tax - Johnson Co. Research Triangle	824,155	0	0	0	824,155
<b>Total Sales and Use Taxes</b>	<b>\$ 1,898,628,945</b>	<b>\$ 15,963,988</b>	<b>\$ 1,157,592,923</b>	<b>\$ 223,101,482</b>	<b>\$ 501,970,552</b>

\$2,314,424 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

\$43,824 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 2  
November, 2018

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 145,716,748	\$ 246,958	\$ 96,548,300	\$ 48,921,490	\$ 0
E-85 (17¢)	107,741	92	71,447	36,202	0
<b>Subtotal</b>	<b>\$ 145,824,488</b>	<b>\$ 247,049</b>	<b>\$ 96,619,747</b>	<b>\$ 48,957,692</b>	<b>\$ 0</b>
M. C. Station Permits	148,958	0	98,863	50,095	0
<b>Subtotal</b>	<b>\$ 148,958</b>	<b>\$ 0</b>	<b>\$ 98,863</b>	<b>\$ 50,095</b>	<b>\$ 0</b>
Special Fuel Tax	\$ 47,267,401	\$ 1,140,710	\$ 30,614,284	\$ 15,512,406	\$ 0
Interstate M.F. User Tax	4,066,489	0	2,698,929	1,367,560	0
M. F. Tax, L. P.	777,029	0	515,714	261,315	0
<b>Subtotal</b>	<b>\$ 52,110,919</b>	<b>\$ 1,140,710</b>	<b>\$ 33,828,927</b>	<b>\$ 17,141,281</b>	<b>\$ 0</b>
<b>Total Motor Fuel Taxes</b>	<b>\$ 198,084,365</b>	<b>\$ 1,387,760</b>	<b>\$ 130,547,537</b>	<b>\$ 66,149,068</b>	<b>\$ 0</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 November, 2018

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 22,742,725	\$ 9,104	\$ 454,672	\$ 22,278,948	County, City Transient Guest
Liquor Enforcement Tax	31,778,144	100,008	31,678,136	0	n/a
Liquor Retail Excise Tax	20,081,487	14,307	5,016,795	1,003,359	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	14,047,026	Local Alcoholic Liquor
Marijuana Tax	45,880	1,472	11,117	33,291	County Drug Tax
Controlled Substance Tax	115,485	11,858	25,907	77,720	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,249	0	0	1,249	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	109,880	0	0	109,880	State Charitable Gaming Regulation
Cigarette Tax	53,581,739	146,637	53,435,102	0	n/a
Electronic Cigarette Tax	1,029,895	85,438	944,457	0	n/a
Tobacco Products Tax	3,838,054	0	3,838,054	0	n/a
Waste Tire Excise Tax	350,128	3,853	0	346,275	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,311,184	0	0	2,311,184	Vehicle Rental Fund
Oil Mineral Tax	19,797,015	0	18,411,224	1,385,791	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	5,036,350	91	4,683,722	352,538	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,066,150	0	0	2,066,150	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,675,710	0	0	1,675,710	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	389,270	0	0	389,270	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,543	0	0	4,543	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	35,585	0	16,352	19,233	Arkansas River Gaging Fund
Sand Royalty	57,342	0	0	57,342	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	18,793,258	0	0	18,793,258	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 183,841,073</b>	<b>\$ 372,767</b>	<b>\$ 118,515,538</b>	<b>\$ 64,952,768</b>	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

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November, 2018

<b>BONDS, LICENSES &amp; FEES</b>	Distribution of Taxes and Fees					
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 320,118	\$ 28,984	\$ 0	\$ 0	\$ 291,134	n/a
Bingo License/Registration/Fines	1,525	100	0	0	1,425	State Charitable Gaming Reg
Raffle Registration Fee	1,575	50	0	0	1,525	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	21,255	0	0	0	21,255	ABC Modernization Fund
Liquid Fuel Carrier License	4,230	0	4,230	0	0	n/a
Gas Refund Permit	1,278	0	1,278	0	0	n/a
Petroleum Inspection	377,051	0	0	0	377,051	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	7,622,014	0	0	0	7,622,014	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	2,234,880	0	0	0	2,234,880	Environmental Stewardship
Public Water Supply Fee	113,303	0	0	0	113,303	Public Water Supply
Water Protection Fee	2,749,227	579	0	0	2,748,648	State Water Plan
Clean Drinking Water Fee	1,743,167	515	0	82,253	1,660,399	State Water Plan
IFTA Decals	52,926	1,160	51,766	0	0	n/a
9-1-1 Prepaid Wireless Fee	692,052	0	0	0	692,052	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	80,244	500	0	0	79,744	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	8,168,856	0	0	0	8,168,856	Electronic Databases Fee
Publications Fee	40,003	0	0	0	40,003	Publications Fee
Special Training Fee	33,770	0	0	0	33,770	Special Training
Recovery/Enforcement Fees	645,431	0	0	0	645,431	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 25,002,909	\$ 31,888	\$ 157,279	\$ 82,253	\$ 24,731,489	



**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

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<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 1,911	\$ 0	\$ 1,911	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 1,911</b>	<b>\$ 0</b>	<b>\$ 1,911</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2019 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 713,342	\$ 0	\$ 713,342	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	4,163,181	0	4,163,181	0	0	0
Gallonage Tax - Alcohol and Spirits	4,919,107	0	4,427,196	0	491,911	0
Gallonage Tax - Farm Winery	18,439	0	18,439	0	0	0
Gallonage Tax - Micro-brewery	73,469	0	73,469	0	0	0
Gallonage Tax - Micro-distillery	22,207	0	19,987	0	2,220	0
<b>Subtotal Gallonage Taxes</b>	<b>\$ 9,909,745</b>	<b>\$ 0</b>	<b>\$ 9,415,614</b>	<b>\$ 0</b>	<b>\$ 494,131</b>	<b>\$ 0</b>
Label Fees	\$ 1,132,630	\$ 995	\$ 1,131,635	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	304,349	12,305	292,044	0	0	0
Club/Drink License Fees	969,256	96,950	436,153	0	0	436,153
C. M. B. Retail Stamps	17,075	0	17,075	0	0	0
Fines	233,725	0	233,725	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 12,566,780</b>	<b>\$ 110,250</b>	<b>\$ 11,526,246</b>	<b>\$ 0</b>	<b>\$ 494,131</b>	<b>\$ 436,153</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2019 Cumulative Taxes and Fees**

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 47,157,446	\$ 38,424	\$ 47,119,022	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,267,956	0	0	0	0	1,267,956	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,088,602	0	0	0	0	1,088,602	VIPS/CAMA Tech Hardware
Title & Reg. Fees	316	0	0	0	0	316	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	349,482	73	349,409	0	0	0	n/a
Veh. Modernization Surcharge	4,325,598	0	3,325,598	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	345,748	0	345,748	0	0	0	n/a
Apportioned Registration Fees	15,867,796	0	15,867,796	0	0	0	n/a
Veh. Dealers & Mfr. Fee	242,685	0	0	0	0	242,685	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	2,275	0	0	0	0	2,275	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,006,785	376	1,006,410	0	0	0	n/a
KHP Staffing & Training Surcharge	2,860,615	0	0	0	0	2,860,615	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	1,792,738	0	0	0	0	1,792,738	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	895,315	0	0	0	0	895,315	Royalty License Plate
Vehicle Park Fee	909,024	0	0	0	0	909,024	Park Fee
Commercial Vehicle Fee	3,795,747	0	0	0	0	3,795,747	State General
Commercial Vehicle Fee	52,519	0	0	0	0	52,519	Comm Veh Admin System
DOT Special Vehicle Permit License	1,418,455	0	1,418,455	0	0	0	n/a
Services/Fees (Record copies, etc.)	738,854	27	0	0	0	5,884	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	732,943	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 85,617,956	\$ 38,899	\$ 69,432,437	\$ 0	\$ 0	\$ 16,146,619	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 3,090,521	\$ 0	\$ 1,931,575	\$ 1,158,946	\$ 0	\$ 0	n/a
Motorcycle - Class M	233,858	0	140,315	46,772	46,771	0	n/a
Chauffeur - Class A,B	59,965	0	47,972	11,993	0	0	n/a
Commercial Truck Driver Training	25,462	0	0	0	0	25,462	Truck Driver Training
Commercial Truck Driver Lic.	210,224	0	168,179	42,045	0	0	n/a
Commercial DL Drive Test Fee	30,290	0	0	0	0	30,290	Comm DL Drive Test Fee Fd
Photo Fee	2,482,264	0	0	0	0	2,482,264	Photo Fee
Ignition Interlock Designation Fee	25,160	0	0	0	0	25,160	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,359,976	16,511	1,343,465	0	0	0	n/a
Reinstatement Fees	988,045	0	0	0	0	345,816	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	197,609	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	197,609	DUI Equipment
Reinstatement Fees	0	0	0	0	0	247,011	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 8,505,763	\$ 16,511	\$ 3,631,506	\$ 1,259,755	\$ 46,771	\$ 3,551,221	
Dealer Fines	15,608	0	15,608	0	0	0	
Total Division of Vehicles	\$ 94,139,327	\$ 55,410	\$ 73,079,551	\$ 1,259,755	\$ 46,771	\$ 19,697,840	