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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
DURING FISCAL YEAR 2020  
November 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	740,818,742	759,239,982	18,241,240	0	2.49
September	925,079,423	982,708,286	57,628,863	0	6.23
October	774,006,746	818,614,284	44,607,538	0	5.76
November	739,518,818	775,757,488	36,238,670	0	4.90

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	1,505,249,068	1,540,702,895	35,453,826	0	2.36
September	2,430,328,491	2,523,411,181	93,082,690	0	3.83
October	3,204,335,237	3,342,025,465	137,690,228	0	4.30
November	3,943,854,054	4,117,782,952	173,928,898	0	4.41

Mark A. Burghart  
Secretary of Revenue

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2020**

Fund	November, 2019	FYTD 2020
State General Fund	\$ 527,243,107	\$ 2,834,816,363
State Highway Fund	85,254,274	437,874,994
Div. Of Vehicle Operating Fund	91,793	557,711
City & County Fund: Highway Fund	12,164,077	66,569,283
City & County Fund: Sales Tax Fund	88,382,115	443,302,047
City & County Fund: Compensating Tax	17,049,428	76,307,316
City & County Fund: Transient Guest Fund	4,736,282	22,694,110
City & County Fund: Alcoholic Liquor Fund	2,783,141	14,614,378
City & County Fund: Rental Vehicle Fund	417,468	2,124,408
City & County Fund: Drug Tax Fund	10,409	163,921
City & County Fund: Mineral Production Fund	232,757	1,178,218
City & County Fund: Vehicle License Fee Fund	0	24,850
Community Alcoholic Intoxication Program Fund	385,155	1,872,554
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	8,322,363	8,322,363
State Charitable Gaming Regulation Fund	20,479	115,351
Waste Tire Management Fund	48,672	372,886
KCC Assmt Conservation	703,462	3,657,677
Dry Cleaning Tax Funds	54,101	322,365
Sand Royalty Fund	14,076	56,712
Arkansas River Gaging Fund	0	17,881
Car Line Tax Fund	0	0
City Bond Finance Fund	4,428,639	20,234,067
Various Bond Funds	24,638	280,917
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	97,280	388,600
Environmental Assurance	0	1,019,624
Public Water Supply Fee Fund	37,615	106,533
State Water Plan Fund	1,682,838	4,223,976
911 Prepaid Wireless Fee	223,250	1,034,211
Cigarette & Tobacco Product Reg.	31,501	95,561
Electronic Databases Fee Fund	1,794,771	8,455,870
Publications Fee Fund	5,583	37,774
Special Training Fund	150	31,717
Recovery Fund/Enf. Actions	41,067	692,004
Alcoholic Treatment Fund	132,165	723,624
KS Highway Patrol Motor Vehicle Fund	216,784	1,290,859
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	209,599	1,227,295
State Motorcycle Safety Fund	7,736	45,593
Photo Fee Fund	449,560	2,564,349
Dinstinctive License Plate Fund	0	91
Royalty License Plate Fund	154,372	958,416
Park Fee Fund	153,985	948,474
Commercial Vehicle Admin System Fund	16,393	65,690
Commercial DL Drive Test Fee Fund	5,305	27,651
DUI-IID Designation Fund	4,660	24,690
Dealer & Manufacturer Fee Fund	113,600	236,125
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	128,911	644,338
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	5,947	31,861
VIPS/CAMA	186,260	1,108,354
Sales State Fair	135,261	174,432
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	3,660	21,280
KHP Staffing & Training Fund	471,484	2,888,064
Law Enforcement Training Center Fund	294,572	1,805,065
Taxpayer Refund Funds	16,786,745	148,930,471
Total Funds Distributed	\$ 775,757,488	\$ 4,117,782,952

KANSAS DEPARTMENT OF REVENUE

Schedule I  
November, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In November, 2019 Compared With November, 2018

DIVISION OF TAXATION	November 2018	November 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 2,605,644	\$ 6,215,134	\$ 3,609,490	\$ 0	n/a	138.53 (I)
Corporate Estimated Tax	6,015,341	6,095,769	80,428	0	n/a	1.34 (I)
Franchise Tax	3,320	0	0	3,320	n/a	100.00 (D)
Individual Income Tax	7,790,111	14,501,278	6,711,166	0	n/a	86.15 (I)
Individual Estimated Tax	3,827,197	5,163,222	1,336,024	0	n/a	34.91 (I)
Withholding Tax	235,204,859	254,530,782	19,325,922	0	n/a	8.22 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	27,986	71,019	43,033	0	n/a	153.77 (I)
Privilege Estimated Tax	73,711	25,663	0	48,048	n/a	65.18 (D)
Sales Tax	230,222,147	240,884,886	10,662,739	0	n/a	4.63 (I)
Co.-Ci. Sales Tax	85,305,914	88,382,115	3,076,201	0	n/a	3.61 (I)
Consumers' Comp. Use Tax	16,005,325	15,838,760	0	166,565	n/a	1.04 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,420,984	5,403,969	0	17,014	n/a	0.31 (D)
Retailers' Comp. Tax	27,653,526	34,009,899	6,356,373	0	n/a	22.99 (I)
Co.-Ci. Retailer Comp Tax	9,356,483	11,645,459	2,288,976	0	n/a	24.46 (I)
Motor Fuel Taxes	42,902,742	36,412,367	0	6,490,374	n/a	15.13 (D)
Motor Fuel Trip Permits	31,309	53,549	22,240	0	n/a	71.03 (I)
Transient Guest Tax	4,648,926	4,832,941	184,015	0	n/a	3.96 (I)
Liquor Enforcement Tax	7,053,991	5,226,750	0	1,827,241	n/a	25.90 (D)
Liquor Retail Excise Tax	4,196,933	3,992,117	0	204,815	n/a	4.88 (D)
Marijuana Tax	16,800	1,362	0	15,438	n/a	91.89 (D)
Controlled Substance Tax	34,650	12,516	0	22,134	n/a	63.88 (D)
Bingo Tax	20,231	20,404	173	0	n/a	0.85 (I)
Motor Vehicle Rental Excise Tax	614,582	417,468	0	197,115	n/a	32.07 (D)
Cigarette Tax	11,169,168	7,847,124	0	3,322,045	n/a	29.74 (D)
Electronic Cigarette Tax	195,917	173,243	0	22,674	n/a	11.57 (D)
Tobacco Products Tax	773,441	788,675	15,234	0	n/a	1.97 (I)
Waste Tire Excise Tax	66,675	48,728	0	17,947	n/a	26.92 (D)
Oil Mineral Tax	3,973,193	3,056,468	0	916,725	n/a	23.07 (D)
Gas Mineral Tax	1,092,006	268,628	0	823,378	n/a	75.40 (D)
KCC Oil Assessment Conservation	403,394	396,764	0	6,630	n/a	1.64 (D)
KCC Gas Assessment Conservation	527,669	306,698	0	220,971	n/a	41.88 (D)
Dry Cleaning Enviromental Tax	54,341	52,888	0	1,452	n/a	2.67 (D)
Dry Cleaning Solvent Tax	1,634	1,212	0	422	n/a	25.82 (D)
Gas & Oil Royalty	9,660	4,651	0	5,010	n/a	51.86 (D)
Sand Royalty	10,157	14,076	3,919	0	n/a	38.59 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	6,590,879	4,428,639	0	2,162,240	n/a	32.81 (D)
Bonds, Licenses and Fees	5,450,661	4,001,484	0	1,449,178	n/a	26.59 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 719,351,505</b>	<b>\$ 755,126,705</b>	<b>\$ 53,715,935</b>	<b>\$ 17,940,735</b>	<b>n/a</b>	<b>n/a</b>
Net Increase November, 2019 Over November, 2018	n/a	n/a	n/a	n/a	\$ 35,775,199	4.97 (I)

DIVISION OF PROPERTY VALUATION	November 2018	November 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 776	\$ 0	\$ 0	\$ 776	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 776	\$ 0	\$ 0	\$ 776	n/a	n/a

Net Decrease November, 2019 Under November, 2018 n/a n/a n/a n/a (\$ 776) 100.00 (D)

DIVISION OF VEHICLES	November 2018	November 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 8,036,819	\$ 7,627,869	\$ 0	\$ 408,950	n/a	5.09 (D)
Title & Registration Fees(Repossessed Title)	\$ 115	462	347	0	n/a	301.30 (I)
Title & Registration Fees	\$ 218,394	216,784	0	1,610	n/a	0.74 (D)
Title & Registration Fees VIPS/CAMA	\$ 187,445	186,260	0	1,185	n/a	0.63 (D)
Title & Registration Fees (Dir. Mail)	\$ 57,034	61,305	4,271	0	n/a	7.49 (I)
Vehicle Modernization	\$ 1,019,687	970,192	0	49,495	n/a	4.85 (D)
KHP Staffing & Training	\$ 494,999	471,484	0	23,515	n/a	4.75 (D)
Law Enforcement Staffing & Training	\$ 310,376	294,572	0	15,805	n/a	5.09 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ( )
Royalty License Plate	\$ 147,050	154,372	7,322	0	n/a	4.98 (I)
Vehicle Park Fee	\$ 158,967	153,985	0	4,982	n/a	3.13 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 69,993	126,848	56,856	0	n/a	81.23 (I)
Apportioned Registration Fees	\$ 3,659,825	3,996,506	336,681	0	n/a	9.20 (I)
Commercial Vehicle Fees	\$ 994,759	1,184,602	189,843	0	n/a	19.08 (I)
Full-Privilege License Fees	\$ 122,940	113,600	0	9,340	n/a	7.60 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ( )
Dealer Fines	\$ 717	1,954	1,237	0	n/a	172.45 (I)
Dealer License Fees	\$ 396,368	392,225	0	4,143	n/a	1.05 (D)
Driver License Fees	\$ 1,575,137	1,524,272	0	50,865	n/a	3.23 (D)
Services (Record copies, etc.)	\$ 107,666	92,551	0	15,114	n/a	14.04 (D)
DOT Special Vehicle Permit Fees	\$ 298,975	583,665	284,690	0	n/a	95.22 (I)
TOTAL - Division of Vehicles	\$ 17,857,266	\$ 18,153,509	\$ 881,245	\$ 585,002	n/a	n/a

Net Increase November, 2019 Over November, 2018 n/a n/a n/a n/a \$ 296,243 1.66 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	November 2018	November 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 165,366	\$ 73,032	\$ 0	\$ 92,335	n/a	55.84 (D)
Gallonaage Tax (Wines & Beer)	\$ 714,974	845,510	130,536	0	n/a	18.26 (I)
Gallonaage Tax (Alcohol & Spirits)	\$ 1,121,931	1,168,839	46,908	0	n/a	4.18 (I)
Gallonaage Tax (Farm Winery)	\$ 1,805	3,384	1,579	0	n/a	87.44 (I)
Gallonaage Tax (Micro-brewery)	\$ 15,659	23,593	7,934	0	n/a	50.66 (I)
Gallonaage Tax (Micro-distillery)	\$ 1,296	615	0	681	n/a	52.53 (D)
Total Gallonaage Tax	\$ 2,021,032	\$ 2,114,972	\$ 186,956	\$ 93,015	n/a	n/a
Label Registration Fees	27,455	27,650	195	0	n/a	0.71 (I)
License, Permit & Reg. Fees	40,623	20,542	0	20,081	n/a	49.43 (D)
Club/Drink License Fees	161,861	281,710	119,849	0	n/a	74.04 (I)
C.M.B. License Fees	1,550	3,300	1,750	0	n/a	112.90 (I)
Fines	56,750	29,100	0	27,650	n/a	48.72 (D)
TOTAL - Division of A.B.C.	\$ 2,309,271	\$ 2,477,274	\$ 308,750	\$ 140,746	n/a	n/a

Net Increase November, 2019 Over November, 2018 n/a n/a n/a n/a \$ 168,003 7.28 (I)

TOTAL DEPARTMENT OF REVENUE \$ 739,518,818 \$ 775,757,488 \$ 54,905,929 \$ 18,667,259 n/a n/a

Net Increase November, 2019 Over November, 2018 n/a n/a n/a n/a \$ 36,238,670 4.90 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
November, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 18,736,125	\$ 43,065,242	\$ 24,329,118	\$ 0	n/a	129.85 (I)
Corporate Estimated Tax	128,455,817	127,897,490	0	558,328	n/a	0.43 (D)
Franchise Tax	1,081	0	0	1,081	n/a	100.00 (D)
Individual Income Tax	85,750,460	102,713,364	16,962,903	0	n/a	19.78 (I)
Individual Estimated Tax	131,756,735	155,091,242	23,334,507	0	n/a	17.71 (I)
Withholding Tax	1,155,328,559	1,207,032,129	51,703,569	0	n/a	4.48 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	1,665,659	866,614	0	799,045	n/a	47.97 (D)
Privilege Estimated Tax	9,894,306	9,442,367	0	451,939	n/a	4.57 (D)
Sales Tax	1,183,492,716	1,214,227,543	30,734,827	0	n/a	2.60 (I)
Co.-Ci. Sales Tax	430,172,437	443,302,047	13,129,611	0	n/a	3.05 (I)
Consumers' Comp. Use Tax	80,564,938	83,666,737	3,101,799	0	n/a	3.85 (I)
Co.-Ci. Consumers' Comp. Use Tax	27,244,198	25,550,381	0	1,693,817	n/a	6.22 (D)
Retailers' Comp. Tax	132,600,739	157,650,053	25,049,314	0	n/a	18.89 (I)
Co.-Ci. Retailer Comp Tax	44,553,918	50,756,935	6,203,017	0	n/a	13.92 (I)
Motor Fuel Taxes	197,935,407	199,373,180	1,437,773	0	n/a	0.73 (I)
Motor Fuel Trip Permits	148,958	136,088	0	12,870	n/a	8.64 (D)
Transient Guest Tax	22,742,725	23,158,363	415,638	0	n/a	1.83 (I)
Liquor Enforcement Tax	31,778,144	29,870,825	0	1,907,319	n/a	6.00 (D)
Liquor Retail Excise Tax	20,081,487	20,901,162	819,676	0	n/a	4.08 (I)
Marijuana Tax	45,880	32,105	0	13,775	n/a	30.02 (D)
Controlled Substance Tax	115,485	190,847	75,361	0	n/a	65.26 (I)
Bingo Tax	111,130	113,101	1,971	0	n/a	1.77 (I)
Motor Vehicle Rental Excise Tax	2,311,184	2,124,408	0	186,777	n/a	8.08 (D)
Cigarette Tax	53,581,739	49,559,544	0	4,022,194	n/a	7.51 (D)
Electronic Cigarette Tax	1,029,895	1,048,381	18,486	0	n/a	1.79 (I)
Tobacco Products Tax	3,838,054	3,868,160	30,106	0	n/a	0.78 (I)
Waste Tire Excise Tax	350,128	375,696	25,568	0	n/a	7.30 (I)
Oil Mineral Tax	19,797,015	15,297,364	0	4,499,651	n/a	22.73 (D)
Gas Mineral Tax	5,036,350	1,551,924	0	3,484,426	n/a	69.19 (D)
KCC Oil Assessment Conservation	2,066,150	2,031,959	0	34,191	n/a	1.65 (D)
KCC Gas Assessment Conservation	1,675,710	1,625,719	0	49,991	n/a	2.98 (D)
Dry Cleaning Enviromental Tax	389,270	318,831	0	70,438	n/a	18.10 (D)
Dry Cleaning Solvent Tax	4,543	3,956	0	587	n/a	12.92 (D)
Gas & Oil Royalty	35,585	22,026	0	13,559	n/a	38.10 (D)
Sand Royalty	57,342	56,712	0	630	n/a	1.10 (D)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	18,793,258	20,234,067	1,440,810	0	n/a	7.67 (I)
Bonds, Licenses and Fees	25,002,909	16,647,134	0	8,355,775	n/a	33.42 (D)
<b>TOTAL - Division of Taxation</b>	<b>\$ 3,837,146,036</b>	<b>\$ 4,009,803,696</b>	<b>\$ 198,814,055</b>	<b>\$ 26,156,394</b>	<b>n/a</b>	<b>n/a</b>
Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019	n/a	n/a	n/a	n/a	\$ 172,657,661	4.50 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 1,911	\$ 0	\$ 0	\$ 1,911	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 1,911	\$ 0	\$ 0	\$ 1,911	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 1,911) 100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 47,157,446	\$ 47,690,317	\$ 532,870	\$ 0	n/a	1.13 (I)
Title & Registration Fees(Repossessed Title)	316	832	516	0	n/a	163.29 (I)
Title & Registration Fees	1,267,956	1,290,859	22,903	0	n/a	1.81 (I)
Title & Registration Fees VIPS/CAMA	1,088,602	1,108,354	19,752	0	n/a	1.81 (I)
Title & Registration Fees (Dir. Mail)	349,482	367,624	18,142	0	n/a	5.19 (I)
Vehicle Modernization	5,825,598	5,911,285	85,687	0	n/a	1.47 (I)
KHP Staffing & Training	2,860,615	2,888,064	27,449	0	n/a	0.96 (I)
Law Enforcement Staffing & Training	1,792,738	1,805,065	12,327	0	n/a	0.69 (I)
Distinctive License Plate	0	91	91	0	n/a	100.00 (I)
Royalty License Plate	895,315	958,416	63,101	0	n/a	7.05 (I)
Vehicle Park Fee	909,024	948,474	39,451	0	n/a	4.34 (I)
Mtr. Carrier Insp. & Reg. Fees	345,748	329,424	0	16,324	n/a	4.72 (D)
Apportioned Registration Fees	15,867,796	16,310,722	442,926	0	n/a	2.79 (I)
Commercial Vehicle Fees	3,848,267	4,315,677	467,410	0	n/a	12.15 (I)
Full-Privilege License Fees	244,960	260,975	16,015	0	n/a	6.54 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ( )
Dealer Fines	15,608	19,868	4,260	0	n/a	27.29 (I)
Dealer License Fees	1,006,785	1,072,189	65,404	0	n/a	6.50 (I)
Driver License Fees	8,505,763	8,625,014	119,251	0	n/a	1.40 (I)
Services (Record copies, etc.)	738,854	563,744	0	175,110	n/a	23.70 (D)
DOT Special Vehicle Permit Fees	1,418,455	1,440,310	21,855	0	n/a	1.54 (I)
TOTAL - Division of Vehicles	\$ 94,139,327	\$ 95,907,302	\$ 1,959,409	\$ 191,434	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 1,767,975 1.88 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 713,342	\$ 417,251	\$ 0	\$ 296,091	n/a	41.51 (D)
Gallonge Tax (Wines & Beer)	4,163,181	4,441,788	278,607	0	n/a	6.69 (I)
Gallonge Tax (Alcohol & Spirits)	4,919,107	4,812,806	0	106,301	n/a	2.16 (D)
Gallonge Tax (Farm Winery)	18,439	17,705	0	734	n/a	3.98 (D)
Gallonge Tax (Micro-brewery)	73,469	80,037	6,568	0	n/a	8.94 (I)
Gallonge Tax (Micro-distillery)	22,207	4,384	0	17,824	n/a	80.26 (D)
Total Gallonge Tax	\$ 9,909,745	\$ 9,773,971	\$ 285,175	\$ 420,949	n/a	n/a
Label Registration Fees	1,132,630	437,050	0	695,580	n/a	61.41 (D)
License, Permit & Reg. Fees	304,349	173,180	0	131,169	n/a	43.10 (D)
Club/Drink License Fees	969,256	1,509,628	540,372	0	n/a	55.75 (I)
C.M.B. License Fees	17,075	18,075	1,000	0	n/a	5.86 (I)
Fines	233,725	160,050	0	73,675	n/a	31.52 (D)
TOTAL - Division of A.B.C.	\$ 12,566,780	\$ 12,071,954	\$ 826,547	\$ 1,321,373	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 494,827) 3.94 (D)

TOTAL DEPARTMENT OF REVENUE \$ 3,943,854,054 \$ 4,117,782,952 \$ 201,600,011 \$ 27,671,112 n/a n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 173,928,898 4.41 (I)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
November, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 6,215,134	\$ 1,773,143	\$ 4,441,991	\$ 0	\$ 0
Corporate Estimated Tax	6,095,769	0	6,095,769	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	14,501,278	11,730,127	2,771,151	0	0
Individual Estimated Tax	5,163,222	0	5,163,222	0	0
Withholding Tax	254,530,782	1,624,072	244,584,347	0	8,322,363
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	71,019	317,226	(246,207)	0	0
Privilege Estimated Tax	25,663	0	25,663	0	0
Total Income Taxes	\$ 286,602,866	\$ 15,444,567	\$ 262,835,936	\$ 0	\$ 8,322,363

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 240,710,324	\$ 388,293	\$ 201,500,410	\$ 38,821,621	\$ 0
Sales Tax - KC Intermodal Facility District	13,637	0	0	13,637	0
Sales Tax - State Fair	160,925	0	0	\$ 25,996	\$ 134,929
County, City Sales Tax	83,561,167	0	0	0	83,561,167
County, City Sales Tax - Storm Mgt. & Flood Control	1,036,792	0	0	0	1,036,792
County, City Sales Tax - Johnson Co. Research Triangle	1,295,971	0	0	0	1,295,971
County, City Sales Tax - Community Development District	1,595,106	0	0	0	1,595,106
County, City Sales Tax - Transportation Development District	893,080	0	0	0	893,080
Cons. Compensating UseTax	15,838,725	310,223	13,020,027	2,508,474	0
Cons. Compensating Tax - State Fair	36	0	0	\$ 6	\$ 30
County, City Cons. Comp. Tax	5,245,740	0	0	0	5,245,740
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	70,325	0	0	0	70,325
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	87,904	0	0	0	87,904
Retailer Compensating Tax	34,009,538	278,512	28,282,116	5,448,910	0
Retailer Compensating Tax - State Fair	361	0	0	\$ 59	\$ 302
County, City Retailer Comp Tax	11,285,749	0	0	0	11,285,749
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	159,872	0	0	0	159,872
County, City Retailer Comp Tax - Johnson Co. Research Triangle	199,838	0	0	0	199,838
Total Sales and Use Taxes	\$ 396,165,088	\$ 977,029	\$ 242,802,553	\$ 46,818,703	\$ 105,566,804

\* \$230,678 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
November, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,134,298 43,095	\$ 93,684 0	\$ 17,283,156 28,602	\$ 8,757,459 14,493	0 0
Subtotal	\$ 26,177,393	\$ 93,684	\$ 17,311,758	\$ 8,771,952	0
M. C. Station Permits	53,549	0	35,540	18,009	0
Subtotal	\$ 53,549	\$ 0	\$ 35,540	\$ 18,009	0
Special Fuel Tax	\$ 10,102,742	\$ 201,922	\$ 6,571,174	\$ 3,329,646	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	132,232	0	87,762	44,470	0
Subtotal	\$ 10,234,974	\$ 201,922	\$ 6,658,936	\$ 3,374,116	0
Total Motor Fuel Taxes	\$ 36,465,916	\$ 295,606	\$ 24,006,234	\$ 12,164,077	0

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
November, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,832,941	\$ 0	\$ 96,659	\$ 4,736,282	County, City Transient Guest
Liquor Enforcement Tax	5,226,750	1,735	5,225,016	0	n/a
Liquor Retail Excise Tax	3,992,117	16,202	993,979	198,796	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,783,141	Local Alcoholic Liquor
Marijuana Tax	1,362	0	340	1,021	County Drug Tax
Controlled Substance Tax	12,516	0	3,129	9,387	County Drug Tax
Bingo Hard Cards (Call Bingo)	23	0	0	23	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	20,380	0	0	20,380	State Charitable Gaming Regulation
Cigarette Tax	7,847,124	2,913	7,844,211	0	n/a
Electronic Cigarette Tax	173,243	13,288	159,955	0	n/a
Tobacco Products Tax	788,675	0	788,675	0	n/a
Waste Tire Excise Tax	48,728	56	0	48,672	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	417,468	0	0	417,468	Vehicle Rental Fund
Oil Mineral Tax	3,056,468	0	2,842,515	213,953	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	268,628	0	249,824	18,804	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	396,764	0	0	396,764	KCC Oil Assmt. Conservation
Gas Assessment Conservation	306,698	0	0	306,698	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	52,888	0	0	52,888	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,212	0	0	1,212	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	4,651	0	4,651	0	Arkansas River Gaging Fund
Sand Royalty	14,076	0	0	14,076	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	4,428,639	0	0	4,428,639	City Bond Finance
Total Various Taxes	\$ 31,891,351	\$ 34,193	\$ 18,208,953	\$ 13,648,205	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
November, 2019

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 30,638	\$ 6,000	\$ 0	\$ 0	24,638	n/a
Bingo License/Registration/Fines	50	0	0	0	50	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,660	0	0	0	3,660	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,045	0	1,045	0	0	n/a
Gas Refund Permit Fee	150	0	150	0	0	n/a
Petroleum Inspection Fee	97,280	0	0	0	97,280	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	37,615	0	0	0	37,615	Public Water Supply
Water Protection Fee	1,186,837	6,014	0	0	1,180,823	State Water Plan
Clean Drinking Water Fee	526,884	0	0	24,869	502,015	State Water Plan
IFTA Decal Fee	20,978	0	20,978	0	0	n/a
9-1-1 Prepaid Wireless Fee	223,250	0	0	0	223,250	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	31,501	0	0	0	31,501	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,794,771	0	0	0	1,794,771	Electronic Databases Fee
Publications Fee	5,583	0	0	0	5,583	Publications Fee
Special Training Fee	150	0	0	0	150	Special Training
Recovery/Enforcement Fees	41,067	0	0	0	41,067	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 4,001,484</b>	<b>\$ 12,014</b>	<b>\$ 22,173</b>	<b>\$ 24,869</b>	<b>\$ 3,942,428</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
November, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 73,032	\$ 0	\$ 73,032	\$ 0	\$ 0	\$ 0
Gallage Tax - Wines and Beer	845,510	0	845,510	0	0	0
Gallage Tax - Alcohol and Spirits	1,168,839	0	1,051,955	0	116,884	0
Gallage Tax - Farm Winery	3,384	0	3,384	0	0	0
Gallage Tax - Micro-brewery	23,593	0	23,593	0	0	0
Gallage Tax - Micro-distillery	615	0	554	0	61	0
<b>Subtotal Gallage Taxes</b>	<b>\$ 2,114,972</b>	<b>\$ 0</b>	<b>\$ 1,998,027</b>	<b>\$ 0</b>	<b>\$ 116,945</b>	<b>\$ 0</b>
Label Fees	\$ 27,650	\$ 4,600	\$ 23,050	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	20,542	900	19,642	0	0	0
Club/Drink License Fees	281,710	17,380	132,165	0	0	132,165
C. M. B. Retail Stamps	3,300	0	3,300	0	0	0
Fines	29,100	0	29,100	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,477,274</b>	<b>\$ 22,880</b>	<b>\$ 2,205,284</b>	<b>\$ 0</b>	<b>\$ 116,945</b>	<b>\$ 132,165</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

November, 2019

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees					Other Fund	Other Fund
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount			
Title & Reg. Fees (Co.Treas.)	\$ 7,627,869	(\$ 166)	\$ 7,628,035	\$ 0	\$ 0	\$ 0	\$ 0	n/a	
Title & Reg. Fees	216,784	0	0	0	0	0	216,784	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	186,260	0	0	0	0	0	186,260	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	462	0	0	0	0	0	462	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	61,305	0	61,305	0	0	0	0	n/a	
Veh. Modernization Surcharge	970,192	0	970,192	0	0	0	0	Div of Vehicles Modernization Fd	
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Digital Imaging Program Fund	
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Criminal Justice Info System Line Fd	
Motor Carrier Insp. & Reg. Fees	126,848	0	126,848	0	0	0	0	n/a	
Apportioned Registration Fees	3,996,506	0	3,996,506	0	0	0	0	n/a	
Veh. Dealers & Mfr. Fee	113,600	0	0	0	0	0	113,600	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee	
Veh Fee Direct Mail Registration	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Dealer License Fees	392,225	225	392,000	0	0	0	0	n/a	
KHP Staffing & Training Surcharge	471,484	0	0	0	0	0	471,484	KHP Staffing & Training Fund	
Law Enforcemnt Training Ctr Surcharge	294,572	0	0	0	0	0	294,572	Law Enforcement Training Fund	
Distinctive License Plate	0	0	0	0	0	0	0	Distinctive License Plate	
Royalty License Plate	154,372	0	0	0	0	0	154,372	Royalty License Plate	
Vehicle Park Fee	153,985	0	0	0	0	0	153,985	Park Fee	
Commercial Vehicle Fee	1,168,208	0	0	0	0	0	1,168,208	State General	
Commercial Vehicle Fee	16,393	0	0	0	0	0	16,393	Comm Veh Admin System	
DOT Special Vehicle Permit License	583,665	0	583,665	0	0	0	0	n/a	
Services/Fees (Record copies, etc.)	92,551	0	0	0	0	0	1,219	KS Hwy Patrol Training Center	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	91,332	Div. of Vehicle Operating	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	0	Community Correction Spvsn	
Subtotal	\$ 16,627,283	\$ 59	\$ 13,758,552	\$ 0	\$ 0	\$ 0	2,868,672		
<b>DRIVER LICENSE FEES</b>									
Operator - Class C	\$ 510,711	\$ 0	\$ 319,194	\$ 191,517	\$ 0	\$ 0	\$ 0	n/a	
Motorcycle - Class M	38,680	0	23,208	7,736	7,736	0	0	n/a	
Chauffeur - Class A,B	12,385	0	9,908	2,477	0	0	0	n/a	
Commercial Truck Driver Training	4,728	0	0	0	0	0	4,728	Truck Driver Training	
Commercial Truck Driver Lic.	39,345	0	31,476	7,869	0	0	0	n/a	
Commercial DL Drive Test Fee	5,305	0	0	0	0	0	5,305	Comm DL Drive Test Fee Fd	
Photo Fee	449,560	0	0	0	0	0	449,560	Photo Fee	
Ignition Interlock Designation Fee	4,660	0	0	0	0	0	4,660	DUI-IID Designation Fund	
Miscellaneous Additional Fees	260,574	397	260,177	0	0	0	0	n/a	
Reinstatement Fees	198,325	0	0	0	0	0	69,414	Alcohol Intox. Program	
Reinstatement Fees	0	0	0	0	0	0	39,665	Forensic Laboratory/Materials	
Reinstatement Fees	0	0	0	0	0	0	39,665	DUI Equipment	
Reinstatement Fees	0	0	0	0	0	0	49,581	Juvenile Detention Facility	
Reinstatement Fees	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Reinstatement Fees	0	0	0	0	0	0	0	Nonjudicial Salary Adjustment	
Subtotal	\$ 1,524,272	\$ 397	\$ 643,962	\$ 209,599	\$ 7,736	\$ 0	662,578		
Dealer Fines	1,954	0	1,954	0	0	0	0		
Total Division of Vehicles	\$ 18,153,509	\$ 456	\$ 14,404,468	\$ 209,599	\$ 7,736	\$ 0	3,531,250		

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 1  
 November, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 43,065,242	\$ 13,337,095	\$ 29,728,148	\$ 0	\$ 0
Corporate Estimated Tax	127,897,490	0	127,897,490	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	102,713,364	85,218,974	17,494,390	0	0
Individual Estimated Tax	155,091,242	0	155,091,242	0	0
Withholding Tax	1,207,032,129	28,185,482	1,170,524,283	0	8,322,363
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	866,614	1,138,350	(271,736)	0	0
Privilege Estimated Tax	9,442,367	0	9,442,367	0	0
<b>Total Income Taxes</b>	<b>\$ 1,646,108,448</b>	<b>\$ 127,879,901</b>	<b>\$ 1,509,906,184</b>	<b>\$ 0</b>	<b>\$ 8,322,363</b>

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,213,939,670	\$ 6,265,878	\$ 1,012,586,168	\$ 195,087,624	\$ 0
Sales Tax - KC Intermodal Facility District	80,882	0	0	80,882	0
Sales Tax - State Fair	206,991	0	0	33,437	173,554
County, City Sales Tax	418,765,873	0	0	0	418,765,873
County, City Sales Tax - Storm Mgt. & Flood Control	5,241,169	0	0	0	5,241,169
County, City Sales Tax - Johnson Co. Research Triangle	6,551,364	0	0	0	6,551,364
County, City Sales Tax - Community Development District	7,992,176	0	0	0	7,992,176
County, City Sales Tax - Transportation Development District	4,751,466	0	0	0	4,751,466
Cons. Compensating UseTax	83,666,701	2,408,780	68,131,517	13,126,405	0
Cons. Compensating Tax - State Fair	36	0	0	6	30
County, City Cons. Comp. Tax	24,724,327	0	0	0	24,724,327
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	367,138	0	0	0	367,138
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	458,916	0	0	0	458,916
Retailer Compensating Tax	157,649,043	10,452,998	123,417,996	23,778,049	0
Retailer Compensating Tax - State Fair	1,011	0	0	164	847
County, City Retailer Comp Tax	49,103,495	0	0	0	49,103,495
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	734,868	0	0	0	734,868
County, City Retailer Comp Tax - Johnson Co. Research Triangle	918,572	0	0	0	918,572
<b>Total Sales and Use Taxes</b>	<b>\$ 1,975,153,697</b>	<b>\$ 19,127,655</b>	<b>\$ 1,204,135,681</b>	<b>\$ 232,106,567</b>	<b>\$ 519,783,794</b>

\* \$1,614,168 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the YTD. **1,667,531** \*\*\*\*\*

\* \$55,000 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 2  
 November, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 141,981,147 195,537	\$ 380,394 299	\$ 93,980,420 129,580	\$ 47,620,333 65,659	0 0
Subtotal	\$ 142,176,685	\$ 380,693	\$ 94,110,000	\$ 47,685,992	0
M. C. Station Permits	136,088	0	90,322	45,766	0
Subtotal	\$ 136,088	\$ 0	\$ 90,322	\$ 45,766	0
Special Fuel Tax	\$ 53,737,062	\$ 1,182,455	\$ 34,880,493	\$ 17,674,115	0
Interstate M.F. User Tax	2,610,990	0	1,732,914	878,076	0
M. F. Tax, L. P.	848,443	0	563,112	285,332	0
Subtotal	\$ 57,196,496	\$ 1,182,455	\$ 37,176,519	\$ 18,837,523	0
Total Motor Fuel Taxes	\$ 199,509,268	\$ 1,563,148	\$ 131,376,841	\$ 66,569,281	0

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 November, 2019

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 23,158,363	\$ 1,108	\$ 463,145	\$ 22,694,110	County, City Transient Guest
Liquor Enforcement Tax	29,870,825	28,598	29,842,228	0	n/a
Liquor Retail Excise Tax	20,901,162	23,481	5,219,420	1,043,884	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	14,614,378	Local Alcoholic Liquor
Marijuana Tax	32,105	4,390	6,929	20,786	County Drug Tax
Controlled Substance Tax	190,847	0	47,712	143,135	County Drug Tax
Bingo Hard Cards (Call Bingo)	573	0	0	573	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	112,527	0	0	112,527	State Charitable Gaming Regulation
Cigarette Tax	49,559,544	67,242	49,492,302	0	n/a
Electronic Cigarette Tax	1,048,381	21,340	1,027,041	0	n/a
Tobacco Products Tax	3,868,160	0	3,868,160	0	n/a
Waste Tire Excise Tax	375,696	2,810	0	372,886	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,124,408	0	0	2,124,408	Vehicle Rental Fund
Oil Mineral Tax	15,297,364	16,801	14,210,924	1,069,639	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	1,551,924	797	1,442,548	108,579	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,031,959	0	0	2,031,959	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,625,719	0	0	1,625,719	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	318,831	0	0	318,831	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	3,956	422	0	3,534	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	22,026	0	4,145	17,881	Arkansas River Gaging Fund
Sand Royalty	56,712	0	0	56,712	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	20,234,067	0	0	20,234,067	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 172,385,150</b>	<b>\$ 166,989</b>	<b>\$ 105,624,553</b>	<b>\$ 66,593,607</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4  
November, 2019

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 308,417	\$ 27,500	\$ 0	\$ 0	\$ 280,917	n/a
Bingo License/Registration/Fines	850	0	0	0	850	State Charitable Gaming Reg
Raffle Registration Fee	1,400	0	0	0	1,400	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	21,280	0	0	0	21,280	ABC Modernization Fund
Liquid Fuel Carrier License	3,170	10	3,160	0	0	n/a
Gas Refund Permit	1,008	0	1,008	0	0	n/a
Petroleum Inspection	388,600	0	0	0	388,600	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	(3,313)	0	0	0	(3,313)	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	106,533	0	0	0	106,533	Public Water Supply
Water Protection Fee	2,793,193	6,014	0	0	2,787,179	State Water Plan
Clean Drinking Water Fee	1,507,973	0	0	71,176	1,436,797	State Water Plan
IFTA Decals	47,950	0	47,950	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,034,211	0	0	0	1,034,211	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	95,561	0	0	0	95,561	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	8,455,870	0	0	0	8,455,870	Electronic Databases Fee
Publications Fee	37,774	0	0	0	37,774	Publications Fee
Special Training Fee	31,717	0	0	0	31,717	Special Training
Recovery/Enforcement Fees	692,004	0	0	0	692,004	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 16,647,134</b>	<b>\$ 33,524</b>	<b>\$ 152,118</b>	<b>\$ 71,176</b>	<b>\$ 16,390,316</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2020 Cumulative Taxes and Fees**

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November, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2020 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallone Tax - Cereal Malt Beverage	\$ 417,251	\$ 0	\$ 417,251	\$ 0	\$ 0	0
Gallone Tax - Wines and Beer	4,441,788	19	4,441,769	0	0	0
Gallone Tax - Alcohol and Spirits	4,812,806	0	4,331,525	0	481,281	0
Gallone Tax - Farm Winery	17,705	0	17,705	0	0	0
Gallone Tax - Micro-brewery	80,037	0	80,037	0	0	0
Gallone Tax - Micro-distillery	4,384	0	3,945	0	439	0
<b>Subtotal Gallone Taxes</b>	<b>\$ 9,773,971</b>	<b>\$ 19</b>	<b>\$ 9,292,232</b>	<b>\$ 0</b>	<b>\$ 481,720</b>	<b>0</b>
Label Fees	\$ 437,050	\$ 23,325	\$ 413,725	\$ 0	\$ 0	0
License, Permit & Reg. Fees	173,180	26,295	146,885	0	0	0
Club/Drink License Fees	1,509,628	62,380	723,624	0	0	723,624
C. M. B. Retail Stamps	18,075	0	18,075	0	0	0
Fines	160,050	6,750	153,300	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 12,071,954</b>	<b>\$ 118,769</b>	<b>\$ 10,747,841</b>	<b>\$ 0</b>	<b>\$ 481,720</b>	<b>723,624</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2020 Cumulative Taxes and Fees**

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November, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 47,690,317	\$ 38,230	\$ 47,652,087	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,290,859	0	0	0	0	1,290,859	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,108,354	0	0	0	0	1,108,354	VIPS/CAMA Tech Hardware
Title & Reg. Fees	832	0	0	0	0	832	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	367,624	0	367,624	0	0	0	n/a
Veh. Modernization Surcharge	4,411,294	0	3,411,294	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	499,991	0	0	0	0	499,991	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	329,424	0	329,424	0	0	0	n/a
Apportioned Registration Fees	16,310,722	0	16,310,722	0	0	0	n/a
Veh. Dealers & Mfr. Fee	236,125	0	0	0	0	236,125	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	24,850	0	0	0	0	24,850	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,072,189	225	1,071,964	0	0	0	n/a
KHP Staffing & Training Surcharge	2,888,064	0	0	0	0	2,888,064	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	1,805,065	0	0	0	0	1,805,065	Law Enforcement Training Fund
Distinctive License Plate	91	0	0	0	0	91	Distinctive License Plate
Royalty License Plate	958,416	0	0	0	0	958,416	Royalty License Plate
Vehicle Park Fee	948,474	0	0	0	0	948,474	Park Fee
Commercial Vehicle Fee	4,249,987	0	0	0	0	4,249,987	State General
Commercial Vehicle Fee	65,690	0	0	0	0	65,690	Comm Veh Admin System
DOT Special Vehicle Permit License	1,440,310	0	1,440,310	0	0	0	n/a
Services/Fees (Record copies, etc.)	563,744	0	0	0	0	6,865	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	556,879	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 87,262,421	\$ 38,455	\$ 70,583,424	\$ 0	\$ 0	\$ 16,640,542	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 3,004,501	\$ 0	\$ 1,877,813	\$ 1,126,688	\$ 0	\$ 0	n/a
Motorcycle - Class M	227,963	0	136,778	45,593	45,592	0	n/a
Chauffeur - Class A,B	67,509	0	54,007	13,502	0	0	n/a
Commercial Truck Driver Training	24,996	0	0	0	0	24,996	Truck Driver Training
Commercial Truck Driver Lic.	207,555	0	166,044	41,511	0	0	n/a
Commercial DL Drive Test Fee	27,651	0	0	0	0	27,651	Comm DL Drive Test Fee Fd
Photo Fee	2,564,349	0	0	0	0	2,564,349	Photo Fee
Ignition Interlock Designation Fee	24,690	0	0	0	0	24,690	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,484,513	2,030	1,482,483	0	0	0	n/a
Reinstatement Fees	991,289	0	0	0	0	346,951	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	198,258	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	198,258	DUI Equipment
Reinstatement Fees	0	0	0	0	0	247,822	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 8,625,014	\$ 2,030	\$ 3,717,125	\$ 1,227,294	\$ 45,592	\$ 3,632,974	
Dealer Fines	19,868	0	19,868	0	0	0	
Total Division of Vehicles	\$ 95,907,302	\$ 40,485	\$ 74,320,416	\$ 1,227,294	\$ 45,592	\$ 20,273,516	