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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2019
 December 2018**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32
December	865,356,842	852,401,290	0	(12,955,552)	(1.50)

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98
December	4,517,852,139	4,796,255,344	278,403,204	0	6.16

Mark Beshears, Interim Secretary

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2019

Fund	December, 2018	FYTD 2019
State General Fund	\$ 627,457,970	\$ 3,340,610,964
State Highway Fund	78,641,888	505,452,711
Div. Of Vehicle Operating Fund	121,518	854,461
City & County Fund: Highway Fund	12,494,559	78,643,627
City & County Fund: Sales Tax Fund	86,114,682	516,287,119
City & County Fund: Compensating Tax	15,684,125	87,482,240
City & County Fund: Transient Guest Fund	3,627,993	25,906,941
City & County Fund: Alcoholic Liquor Fund	2,672,761	16,719,787
City & County Fund: Rental Vehicle Fund	331,233	2,642,417
City & County Fund: Drug Tax Fund	23,886	134,898
City & County Fund: Mineral Production Fund	358,694	2,097,022
City & County Fund: Vehicle License Fee Fund	0	2,275
Community Alcoholic Intoxication Program Fund	388,547	2,231,853
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	5,185,986
State Charitable Gaming Regulation Fund	19,424	133,504
Waste Tire Management Fund	45,133	391,408
KCC Assmt Conservation	711,913	4,453,773
Dry Cleaning Tax Funds	61,469	455,282
Sand Royalty Fund	7,591	64,933
Arkansas River Gaging Fund	0	19,233
Car Line Tax Fund	0	0
City Bond Finance Fund	4,251,339	23,044,596
Various Bond Funds	(53,305)	237,829
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	68,389	445,440
Environmental Assurance	1,390,686	11,247,580
Public Water Supply Fee Fund	520	113,823
State Water Plan Fund	296,647	4,705,693
911 Prepaid Wireless Fee	143,610	835,662
Cigarette & Tobacco Product Reg.	10,904	90,648
Electronic Databases Fee Fund	1,237,374	9,406,229
Publications Fee Fund	6,255	46,258
Special Training Fund	370	34,140
Recovery Fund/Enf. Actions	35,475	680,906
Alcoholic Treatment Fund	63,330	499,482
KS Highway Patrol Motor Vehicle Fund	205,921	1,473,877
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	235,570	1,495,324
State Motorcycle Safety Fund	7,962	54,733
Photo Fee Fund	469,566	2,951,830
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	58,150	953,465
Park Fee Fund	66,230	975,254
Commercial Vehicle Admin System Fund	15,902	68,422
Commercial DL Drive Test Fee Fund	6,385	36,675
DUI-IID Designation Fund	4,870	30,030
Dealer & Manufacturer Fee Fund	246,285	488,970
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	138,094	780,323
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	6,898	38,243
VIPS/CAMA	176,709	1,265,311
Repossessed Title Fees	12	328
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	2,785	24,040
KHP Staffing & Training Fund	236,092	3,096,707
Law Enforcement Training Center Fund	147,446	1,940,184
Taxpayer Refund Funds	14,161,433	136,922,906
Total Funds Distributed	\$ 852,401,290	\$ 4,796,255,344

KANSAS DEPARTMENT OF REVENUE

Schedule I
December, 2018

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In December, 2018 Compared With December, 2017

DIVISION OF TAXATION	December 2017	December 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 4,134,353	\$ 4,169,545	\$ 35,192	\$ 0	n/a	0.85 (I)
Corporate Estimated Tax	46,637,509	66,549,863	19,912,354	0	n/a	42.70 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	5,782,249	7,299,805	1,517,556	0	n/a	26.25 (I)
Individual Estimated Tax	86,798,918	16,578,702	0	70,220,216	n/a	80.90 (D)
Withholding Tax	248,056,197	274,276,746	26,220,549	0	n/a	10.57 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	319,874	12,834	0	307,040	n/a	95.99 (D)
Privilege Estimated Tax	8,318,807	6,968,144	0	1,350,663	n/a	16.24 (D)
Sales Tax	237,044,555	234,727,088	0	2,317,468	n/a	0.98 (D)
Co.-Ci. Sales Tax	84,114,820	86,114,682	1,999,863	0	n/a	2.38 (I)
Consumers' Comp. Use Tax	13,840,822	15,716,784	1,875,963	0	n/a	13.55 (I)
Co.-Ci. Consumers' Comp. Use Tax	4,562,954	5,269,560	706,606	0	n/a	15.49 (I)
Retailers' Comp. Tax	29,448,666	35,338,778	5,890,112	0	n/a	20.00 (I)
Co.-Ci. Retailer Comp Tax	9,305,391	10,414,565	1,109,174	0	n/a	11.92 (I)
Motor Fuel Taxes	37,872,110	37,341,499	0	530,611	n/a	1.40 (D)
Motor Fuel Trip Permits	25,445	21,454	0	3,991	n/a	15.68 (D)
Transient Guest Tax	3,554,516	3,702,034	147,518	0	n/a	4.15 (I)
Liquor Enforcement Tax	5,434,391	5,814,729	380,338	0	n/a	7.00 (I)
Liquor Retail Excise Tax	3,596,530	3,818,231	221,701	0	n/a	6.16 (I)
Marijuana Tax	43,963	26,631	0	17,332	n/a	39.42 (D)
Controlled Substance Tax	39,587	5,228	0	34,359	n/a	86.79 (D)
Bingo Tax	23,011	19,123	0	3,888	n/a	16.90 (D)
Motor Vehicle Rental Excise Tax	444,355	333,763	0	110,592	n/a	24.89 (D)
Cigarette Tax	8,816,238	8,929,019	112,781	0	n/a	1.28 (I)
Electronic Cigarette Tax	134,252	213,815	79,563	0	n/a	59.26 (I)
Tobacco Products Tax	724,912	722,037	0	2,874	n/a	0.40 (D)
Waste Tire Excise Tax	70,178	45,133	0	25,045	n/a	35.69 (D)
Oil Mineral Tax	2,980,710	4,107,846	1,127,137	0	n/a	37.81 (I)
Gas Mineral Tax	974,707	1,016,352	41,645	0	n/a	4.27 (I)
KCC Oil Assessment Conservation	273,284	414,061	140,778	0	n/a	51.51 (I)
KCC Gas Assessment Conservation	664,080	297,852	0	366,228	n/a	55.15 (D)
Dry Cleaning Enviromental Tax	51,316	48,511	0	2,805	n/a	5.47 (D)
Dry Cleaning Solvent Tax	442	12,958	12,516	0	n/a	2,832.48 (I)
Gas & Oil Royalty	8,264	6,966	0	1,298	n/a	15.71 (D)
Sand Royalty	9,901	7,591	0	2,311	n/a	23.34 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	2,469,487	4,251,339	1,781,851	0	n/a	72.15 (I)
Bonds, Licenses and Fees	4,977,269	3,165,038	0	1,812,231	n/a	36.41 (D)
TOTAL - Division of Taxation	\$ 851,554,064	\$ 837,758,306	\$ 63,313,195	\$ 77,108,953	n/a	n/a
Net Decrease December, 2018 Under December, 2017	n/a	n/a	n/a	n/a	(\$ 13,795,758)	1.62 (D)

DIVISION OF PROPERTY VALUATION	December 2017	December 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase December, 2018 Over December, 2017 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	December 2017	December 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 3,748,525	\$ 3,721,199	\$ 0	\$ 27,326	n/a	0.73 (D)
Title & Registration Fees(Repossessed Title)	\$ 0	12	12	0	n/a	100.00 (I)
Title & Registration Fees	\$ 212,457	205,921	0	6,536	n/a	3.08 (D)
Title & Registration Fees VIPS/CAMA	\$ 182,381	176,709	0	5,673	n/a	3.11 (D)
Title & Registration Fees (Dir. Mail)	\$ 59,395	59,905	511	0	n/a	0.86 (I)
Vehicle Modernization	\$ 508,156	502,451	0	5,705	n/a	1.12 (D)
KHP Staffing & Training	\$ 238,182	236,092	0	2,090	n/a	0.88 (D)
Law Enforcement Staffing & Training	\$ 148,845	147,446	0	1,398	n/a	0.94 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 58,765	58,150	0	615	n/a	1.05 (D)
Vehicle Park Fee	\$ 59,814	66,230	6,416	0	n/a	10.73 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 50,294	57,396	7,102	0	n/a	14.12 (I)
Apportioned Registration Fees	\$ 2,149,720	2,796,747	647,026	0	n/a	30.10 (I)
Commercial Vehicle Fees	\$ 1,329,072	1,360,106	31,033	0	n/a	2.33 (I)
Full-Privilege License Fees	\$ 197,695	246,285	48,590	0	n/a	24.58 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 2,342	685	0	1,658	n/a	70.77 (D)
Dealer License Fees	\$ 506,597	622,576	115,980	0	n/a	22.89 (I)
Driver License Fees	\$ 1,633,519	1,700,944	67,425	0	n/a	4.13 (I)
Services (Record copies, etc.)	\$ 126,546	123,077	0	3,469	n/a	2.74 (D)
DOT Special Vehicle Permit Fees	\$ 227,900	269,200	41,300	0	n/a	18.12 (I)
TOTAL - Division of Vehicles	\$ 11,440,205	\$ 12,351,129	\$ 965,395	\$ 54,470	n/a	n/a

Net Increase December, 2018 Over December, 2017 n/a n/a n/a n/a \$ 910,924 7.96 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	December 2017	December 2018	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 110,373	\$ 87,110	\$ 0	\$ 23,264	n/a	21.08 (D)
Gallorage Tax (Wines & Beer)	\$ 804,331	698,476	0	105,856	n/a	13.16 (D)
Gallorage Tax (Alcohol & Spirits)	\$ 1,028,046	1,232,365	204,319	0	n/a	19.87 (I)
Gallorage Tax (Farm Winery)	\$ 1,816	3,798	1,982	0	n/a	109.11 (I)
Gallorage Tax (Micro-brewery)	\$ 16,208	11,187	0	5,021	n/a	30.98 (D)
Gallorage Tax (Micro-distillery)	\$ 2,859	396	0	2,463	n/a	86.16 (D)
Total Gallorage Tax	\$ 1,963,633	\$ 2,033,331	\$ 206,301	\$ 136,603	n/a	n/a
Label Registration Fees	19,825	23,570	3,745	0	n/a	18.89 (I)
License, Permit & Reg. Fees	40,715	47,484	6,769	0	n/a	16.63 (I)
Club/Drink License Fees	313,950	132,420	0	181,530	n/a	57.82 (D)
C.M.B. License Fees	8,950	6,800	0	2,150	n/a	24.02 (D)
Fines	15,500	48,250	32,750	0	n/a	211.29 (I)
TOTAL - Division of A.B.C.	\$ 2,362,573	\$ 2,291,855	\$ 249,565	\$ 320,283	n/a	n/a

Net Decrease December, 2018 Under December, 2017 n/a n/a n/a n/a (\$ 70,718) 2.99 (D)

TOTAL DEPARTMENT OF REVENUE \$ 865,356,842 \$ 852,401,290 \$ 64,528,155 \$ 77,483,707 n/a n/a

Net Decrease December, 2018 Under December, 2017 n/a n/a n/a n/a (\$ 12,955,552) 1.50 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
December, 2018

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2019 Compared With Fiscal Year 2018**

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 25,774,285	\$ 22,905,669	\$ 0	\$ 2,868,615	n/a	11.13 (D)
Corporate Estimated Tax	144,429,159	195,005,681	50,576,521	0	n/a	35.02 (I)
Franchise Tax	73,815	1,081	0	72,734	n/a	98.53 (D)
Individual Income Tax	65,192,001	93,050,265	27,858,265	0	n/a	42.73 (I)
Individual Estimated Tax	164,050,971	148,335,437	0	15,715,533	n/a	9.58 (D)
Withholding Tax	1,288,606,165	1,429,605,305	140,999,140	0	n/a	10.94 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,333,872	1,678,493	344,621	0	n/a	25.84 (I)
Privilege Estimated Tax	19,350,912	16,862,450	0	2,488,461	n/a	12.86 (D)
Sales Tax	1,418,286,385	1,418,219,804	0	66,581	n/a	0.00 (D)
Co.-Ci. Sales Tax	492,459,414	516,287,119	23,827,705	0	n/a	4.84 (I)
Consumers' Comp. Use Tax	87,374,460	96,281,722	8,907,262	0	n/a	10.19 (I)
Co.-Ci. Consumers' Comp. Use Tax	28,648,191	32,513,757	3,865,567	0	n/a	13.49 (I)
Retailers' Comp. Tax	156,536,939	167,939,516	11,402,578	0	n/a	7.28 (I)
Co.-Ci. Retailer Comp Tax	50,337,146	54,968,483	4,631,337	0	n/a	9.20 (I)
Motor Fuel Taxes	229,957,043	235,276,907	5,319,863	0	n/a	2.31 (I)
Motor Fuel Trip Permits	171,641	170,412	0	1,229	n/a	0.72 (D)
Transient Guest Tax	25,657,030	26,444,759	787,728	0	n/a	3.07 (I)
Liquor Enforcement Tax	36,096,977	37,592,873	1,495,897	0	n/a	4.14 (I)
Liquor Retail Excise Tax	22,677,543	23,899,718	1,222,174	0	n/a	5.39 (I)
Marijuana Tax	96,807	72,511	0	24,296	n/a	25.10 (D)
Controlled Substance Tax	170,474	120,713	0	49,762	n/a	29.19 (D)
Bingo Tax	149,774	130,253	0	19,522	n/a	13.03 (D)
Motor Vehicle Rental Excise Tax	2,060,355	2,644,948	584,592	0	n/a	28.37 (I)
Cigarette Tax	63,572,128	62,510,757	0	1,061,371	n/a	1.67 (D)
Electronic Cigarette Tax	541,197	1,243,710	702,513	0	n/a	129.81 (I)
Tobacco Products Tax	4,435,517	4,560,091	124,574	0	n/a	2.81 (I)
Waste Tire Excise Tax	422,114	395,261	0	26,852	n/a	6.36 (D)
Oil Mineral Tax	15,473,603	23,904,862	8,431,259	0	n/a	54.49 (I)
Gas Mineral Tax	7,762,488	6,052,703	0	1,709,785	n/a	22.03 (D)
KCC Oil Assessment Conservation	1,764,699	2,480,211	715,512	0	n/a	40.55 (I)
KCC Gas Assessment Conservation	1,863,800	1,973,562	109,761	0	n/a	5.89 (I)
Dry Cleaning Enviromental Tax	376,717	437,781	61,064	0	n/a	16.21 (I)
Dry Cleaning Solvent Tax	2,182	17,501	15,320	0	n/a	702.22 (I)
Gas & Oil Royalty	40,841	42,551	1,709	0	n/a	4.19 (I)
Sand Royalty	51,720	64,933	13,212	0	n/a	25.55 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	14,178,740	23,044,596	8,865,856	0	n/a	62.53 (I)
Bonds, Licenses and Fees	25,015,565	28,167,947	3,152,381	0	n/a	12.60 (I)
TOTAL - Division of Taxation	\$ 4,394,992,669	\$ 4,674,904,341	\$ 304,016,413	\$ 24,104,741	n/a	n/a
 Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	 n/a	 n/a	 n/a	 n/a	 \$ 279,911,672	 6.37 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 1,911	\$ 0	\$ 3,117	n/a	61.99 (D)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 1,911	\$ 0	\$ 3,117	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 3,117) 61.99 (D)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 50,535,873	\$ 50,878,645	\$ 342,772	\$ 0	n/a	0.68 (I)
Title & Registration Fees(Repossessed Title)	475	328	0	147	n/a	30.95 (D)
Title & Registration Fees	1,493,571	1,473,877	0	19,694	n/a	1.32 (D)
Title & Registration Fees VIPS/CAMA	1,282,352	1,265,311	0	17,042	n/a	1.33 (D)
Title & Registration Fees (Dir. Mail)	410,697	409,387	0	1,311	n/a	0.32 (D)
Vehicle Modernization	6,356,106	6,328,048	0	28,057	n/a	0.44 (D)
KHP Staffing & Training	3,092,597	3,096,707	4,110	0	n/a	0.13 (I)
Law Enforcement Staffing & Training	1,933,129	1,940,184	7,055	0	n/a	0.36 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	828,249	953,465	125,217	0	n/a	15.12 (I)
Vehicle Park Fee	848,692	975,254	126,562	0	n/a	14.91 (I)
Mtr. Carrier Insp. & Reg. Fees	380,438	403,144	22,707	0	n/a	5.97 (I)
Apportioned Registration Fees	20,455,883	18,664,542	0	1,791,341	n/a	8.76 (D)
Commercial Vehicle Fees	5,540,003	5,208,373	0	331,630	n/a	5.99 (D)
Full-Privilege License Fees	511,970	491,245	0	20,725	n/a	4.05 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	15,221	16,293	1,072	0	n/a	7.04 (I)
Dealer License Fees	1,648,940	1,629,361	0	19,579	n/a	1.19 (D)
Driver License Fees	9,981,350	10,206,707	225,357	0	n/a	2.26 (I)
Services (Record copies, etc.)	866,235	861,931	0	4,304	n/a	0.50 (D)
DOT Special Vehicle Permit Fees	1,503,340	1,687,655	184,315	0	n/a	12.26 (I)
TOTAL - Division of Vehicles	\$ 107,685,137	\$ 106,490,456	\$ 1,039,166	\$ 2,233,847	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 1,194,681) 1.11 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 749,983	\$ 800,452	\$ 50,469	\$ 0	n/a	6.73 (I)
Gallonaage Tax (Wines & Beer)	5,090,953	4,861,657	0	229,296	n/a	4.50 (D)
Gallonaage Tax (Alcohol & Spirits)	6,053,277	6,151,471	98,194	0	n/a	1.62 (I)
Gallonaage Tax (Farm Winery)	12,355	22,237	9,882	0	n/a	79.99 (I)
Gallonaage Tax (Micro-brewery)	83,784	84,656	873	0	n/a	1.04 (I)
Gallonaage Tax (Micro-distillery)	14,782	22,603	7,821	0	n/a	52.91 (I)
Total Gallonaage Tax	\$ 12,005,134	\$ 11,943,076	\$ 167,239	\$ 229,296	n/a	n/a
Label Registration Fees	1,106,800	1,156,200	49,400	0	n/a	4.46 (I)
License, Permit & Reg. Fees	189,649	351,833	162,184	0	n/a	85.52 (I)
Club/Drink License Fees	1,667,371	1,101,676	0	565,695	n/a	33.93 (D)
C.M.B. License Fees	24,050	23,875	0	175	n/a	0.73 (D)
Fines	176,300	281,975	105,675	0	n/a	59.94 (I)
TOTAL - Division of A.B.C.	\$ 15,169,304	\$ 14,858,635	\$ 484,498	\$ 795,167	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 310,669) 2.05 (D)

TOTAL DEPARTMENT OF REVENUE \$ 4,517,852,139 \$ 4,796,255,344 \$ 305,540,076 \$ 27,136,872 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 278,403,204 6.16 (I)

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 1
 December, 2018

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 4,169,545	\$ 1,111,104	\$ 3,058,440	\$ 0	\$ 0
Corporate Estimated Tax	66,549,863	0	66,549,863	0	0
Franchise Tax	0	0	0	0	0
Individual Income Tax	7,299,805	3,519,731	3,780,074	0	0
Individual Estimated Tax	16,578,702	0	16,578,702	0	0
Withholding Tax	274,276,746	3,111,249	271,165,496	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	12,834	117,800	(104,966)	0	0
Privilege Estimated Tax	6,968,144	0	6,968,144	0	0
Total Income Taxes	\$ 375,855,639	\$ 7,859,885	\$ 367,995,755	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 234,712,242	\$ 302,987	\$ 196,542,784	\$ 37,866,471	\$ 0
Sales Tax - KC Intermodal Facility District	14,845	0	0	14,845	0
County, City Sales Tax	81,881,761	0	0	0	81,881,761
County, City Sales Tax - Storm Mgt. & Flood Control	947,650	0	0	0	947,650
County, City Sales Tax - Johnson Co. Research Triangle	1,184,545	0	0	0	1,184,545
County, City Sales Tax - Community Development District	1,294,832	0	0	0	1,294,832
County, City Sales Tax - Transportation Development District	805,895	0	0	0	805,895
Cons. Compensating UseTax	15,716,784	547,234	12,719,061	2,450,489	0
County, City Cons. Comp. Tax	5,110,572	0	0	0	5,110,572
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	70,662	0	0	0	70,662
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	88,326	0	0	0	88,326
Retailer Compensating Tax	35,338,778	5,219,641	25,253,691	4,865,445	0
County, City Retailer Comp Tax	10,121,567	0	0	0	10,121,567
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	130,223	0	0	0	130,223
County, City Retailer Comp Tax - Johnson Co. Research Triangle	162,776	0	0	0	162,776
Total Sales and Use Taxes	\$ 387,581,457	\$ 6,069,862	\$ 234,515,536	\$ 45,197,250	\$ 101,798,807

\$23,805 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
December, 2018

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,992,814 26,705	\$ 62,969 8	\$ 17,873,338 17,719	\$ 9,056,507 8,978	\$ 0 0
Subtotal	\$ 27,019,520	\$ 62,977	\$ 17,891,057	\$ 9,065,485	\$ 0
M. C. Station Permits	21,454	0	14,239	7,215	0
Subtotal	\$ 21,454	\$ 0	\$ 14,239	\$ 7,215	\$ 0
Special Fuel Tax	\$ 8,165,377	\$ 146,957	\$ 5,321,825	\$ 2,696,594	\$ 0
Interstate M.F. User Tax	1,742,388	0	1,156,423	585,965	0
M. F. Tax, L. P.	414,215	0	274,914	139,300	0
Subtotal	\$ 10,321,980	\$ 146,957	\$ 6,753,162	\$ 3,421,859	\$ 0
Total Motor Fuel Taxes	\$ 37,362,953	\$ 209,934	\$ 24,658,458	\$ 12,494,559	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
December, 2018

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,702,034	\$ 0	\$ 74,041	\$ 3,627,993	County, City Transient Guest
Liquor Enforcement Tax	5,814,729	17	5,814,712	0	n/a
Liquor Retail Excise Tax	3,818,231	0	954,558	190,912	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,672,761	Local Alcoholic Liquor
Marijuana Tax	26,631	0	6,665	19,965	County Drug Tax
Controlled Substance Tax	5,228	0	1,307	3,921	County Drug Tax
Bingo Hard Cards (Call Bingo)	99	0	0	99	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	19,024	0	0	19,024	State Charitable Gaming Regulation
Cigarette Tax	8,929,019	3,168	8,925,851	0	n/a
Electronic Cigarette Tax	213,815	0	213,815	0	n/a
Tobacco Products Tax	722,037	0	722,037	0	n/a
Waste Tire Excise Tax	45,133	0	0	45,133	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	333,763	2,531	0	331,233	Vehicle Rental Fund
Oil Mineral Tax	4,107,846	0	3,820,297	287,549	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	1,016,352	0	945,207	71,145	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	414,061	0	0	414,061	KCC Oil Assmt. Conservation
Gas Assessment Conservation	297,852	0	0	297,852	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	48,511	0	0	48,511	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	12,958	0	0	12,958	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	6,966	0	6,966	0	Arkansas River Gaging Fund
Sand Royalty	7,591	0	0	7,591	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	4,251,339	0	0	4,251,339	City Bond Finance
Total Various Taxes	\$ 33,793,219	\$ 5,716	\$ 21,485,456	\$ 12,302,046	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
 December, 2018

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	(\$ 48,305)	\$ 5,000	\$ 0	\$ 0	(\$ 53,305)	n/a
Bingo License/Registration/Fines	277	0	0	0	277	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	2,785	0	0	0	2,785	ABC Modernization Fund
Liquid Fuel Carrier License Fee	735	0	735	0	0	n/a
Gas Refund Permit Fee	126	0	126	0	0	n/a
Petroleum Inspection Fee	68,389	0	0	0	68,389	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	241,973	0	0	0	241,973	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,148,713	0	0	0	1,148,713	Environmental Stewardship
Public Water Supply Fee	520	0	0	0	520	Public Water Supply
Water Protection Fee	286,315	0	0	0	286,315	State Water Plan
Clean Drinking Water Fee	10,844	0	0	512	10,332	State Water Plan
IFTA Decal Fee	18,654	10	18,644	0	0	n/a
9-1-1 Prepaid Wireless Fee	143,610	0	0	0	143,610	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	10,904	0	0	0	10,904	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,237,374	0	0	0	1,237,374	Electronic Databases Fee
Publications Fee	6,255	0	0	0	6,255	Publications Fee
Special Training Fee	370	0	0	0	370	Special Training
Recovery/Enforcement Fees	35,475	0	0	0	35,475	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 3,165,038	\$ 5,010	\$ 19,505	\$ 512	\$ 3,140,011	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
December, 2018

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees				
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment	
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 87,110	\$ 0	\$ 87,110	\$ 0	\$ 0	0
Gallorage Tax - Wines and Beer	698,476	0	698,476	0	0	0
Gallorage Tax - Alcohol and Spirits	1,232,365	0	1,109,128	0	123,237	0
Gallorage Tax - Farm Winery	3,798	0	3,798	0	0	0
Gallorage Tax - Micro-brewery	11,187	0	11,187	0	0	0
Gallorage Tax - Micro-distillery	396	0	356	0	40	0
Subtotal Gallorage Taxes	\$ 2,033,331	\$ 0	\$ 1,910,055	\$ 0	\$ 123,276	0
Label Fees	\$ 23,570	\$ 925	\$ 22,645	\$ 0	\$ 0	0
License, Permit & Reg. Fees	47,484	1,050	46,434	0	0	0
Club/Drink License Fees	132,420	5,760	63,330	0	0	63,330
C. M. B. Retail Stamps	6,800	0	6,800	0	0	0
Fines	48,250	0	48,250	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,291,855	\$ 7,735	\$ 2,097,514	\$ 0	\$ 123,276	63,330

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

December, 2018

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 3,721,199	\$ 2,164	\$ 3,719,035	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	205,921	0	0	0	0	205,921	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	176,709	0	0	0	0	176,709	VIPS/CAMA Tech Hardware
Title & Reg. Fees	12	0	0	0	0	12	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	59,905	0	59,905	0	0	0	n/a
Veh. Modernization Surcharge	502,451	0	502,451	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	57,396	0	57,396	0	0	0	n/a
Apportioned Registration Fees	2,796,747	0	2,796,747	0	0	0	n/a
Veh. Dealers & Mfr. Fee	246,285	0	0	0	0	246,285	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	622,576	0	622,576	0	0	0	n/a
KHP Staffing & Training Surcharge	236,092	0	0	0	0	236,092	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	147,446	0	0	0	0	147,446	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	58,150	0	0	0	0	58,150	Royalty License Plate
Vehicle Park Fee	66,230	0	0	0	0	66,230	Park Fee
Commercial Vehicle Fee	1,344,204	0	0	0	0	1,344,204	State General
Commercial Vehicle Fee	15,902	0	0	0	0	15,902	Comm Veh Admin System
DOT Special Vehicle Permit License	269,200	0	269,200	0	0	0	n/a
Services/Fees (Record copies, etc.)	123,077	0	0	0	0	1,559	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	121,518	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 10,649,501	\$ 2,164	\$ 8,027,310	\$ 0	\$ 0	\$ 2,620,028	
DRIVER LICENSE FEES							
Operator - Class C	\$ 577,593	\$ 0	\$ 360,996	\$ 216,597	\$ 0	\$ 0	n/a
Motorcycle - Class M	39,811	0	23,887	7,962	7,962	0	n/a
Chauffeur - Class A,B	11,618	0	9,294	2,324	0	0	n/a
Commercial Truck Driver Training	5,339	0	0	0	0	5,339	Truck Driver Training
Commercial Truck Driver Lic.	43,431	0	34,744	8,686	0	0	n/a
Commercial DL Drive Test Fee	6,385	0	0	0	0	6,385	Comm DL Drive Test Fee Fd
Photo Fee	469,566	0	0	0	0	469,566	Photo Fee
Ignition Interlock Designation Fee	4,870	0	0	0	0	4,870	DUI-IID Designation Fund
Miscellaneous Additional Fees	329,879	1,127	328,752	0	0	0	n/a
Reinstatement Fees	212,452	0	0	0	0	74,358	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	42,490	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	42,490	DUI Equipment
Reinstatement Fees	0	0	0	0	0	53,113	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,700,944	\$ 1,127	\$ 757,674	\$ 235,570	\$ 7,962	\$ 698,612	
Dealer Fines	685	0	685	0	0	0	
Total Division of Vehicles	\$ 12,351,129	\$ 3,291	\$ 8,785,668	\$ 235,570	\$ 7,962	\$ 3,318,639	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 1
December, 2018

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 22,905,669	\$ 10,023,025	\$ 12,882,644	\$ 0	\$ 0
Corporate Estimated Tax	195,005,681	0	195,005,681	0	0
Franchise Tax	1,081	0	1,081	0	0
Individual Income Tax	93,050,265	82,712,517	10,337,748	0	0
Individual Estimated Tax	148,335,437	0	148,335,437	0	0
Withholding Tax	1,429,605,305	18,829,626	1,405,589,693	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,678,493	1,134,127	544,366	0	0
Privilege Estimated Tax	16,862,450	0	16,862,450	0	0
Total Income Taxes	\$ 1,907,444,383	\$ 112,699,295	\$ 1,789,559,102	\$ 0	\$ 5,185,986

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,418,128,501	\$ 10,661,052	\$ 1,180,105,157	\$ 227,362,292	\$ 0
Sales Tax - KC Intermodal Facility District	91,303	0	0	91,303	0
County, City Sales Tax	488,832,981	0	0	0	488,832,981
County, City Sales Tax - Storm Mgt. & Flood Control	6,058,163	0	0	0	6,058,163
County, City Sales Tax - Johnson Co. Research Triangle	7,572,592	0	0	0	7,572,592
County, City Sales Tax - Community Development District	8,473,378	0	0	0	8,473,378
County, City Sales Tax - Transportation Development District	5,350,006	0	0	0	5,350,006
Cons. Compensating UseTax	96,281,722	2,593,693	78,553,664	15,134,364	0
County, City Cons. Comp. Tax	31,540,137	0	0	0	31,540,137
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	432,724	0	0	0	432,724
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	540,897	0	0	0	540,897
Retailer Compensating Tax	167,939,516	8,779,105	133,449,638	25,710,773	0
County, City Retailer Comp Tax	53,191,995	0	0	0	53,191,995
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	789,557	0	0	0	789,557
County, City Retailer Comp Tax - Johnson Co. Research Triangle	986,931	0	0	0	986,931
Total Sales and Use Taxes	\$ 2,286,210,401	\$ 22,033,851	\$ 1,392,108,459	\$ 268,298,732	\$ 603,769,359

\$2,338,229 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

\$43,824 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 2
December, 2018

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 172,709,562	\$ 309,927	\$ 114,421,638	\$ 57,977,997	\$ 0
E-85 (17¢)	134,446	100	89,166	45,181	0
Subtotal	\$ 172,844,008	\$ 310,026	\$ 114,510,804	\$ 58,023,178	\$ 0
M. C. Station Permits	170,412	0	113,102	57,310	0
Subtotal	\$ 170,412	\$ 0	\$ 113,102	\$ 57,310	\$ 0
Special Fuel Tax	\$ 55,432,777	\$ 1,287,668	\$ 35,936,109	\$ 18,209,000	\$ 0
Interstate M.F. User Tax	5,808,877	0	3,855,352	1,953,525	0
M. F. Tax, L. P.	1,191,244	0	790,629	400,615	0
Subtotal	\$ 62,432,899	\$ 1,287,668	\$ 40,582,090	\$ 20,563,140	\$ 0
Total Motor Fuel Taxes	\$ 235,447,319	\$ 1,597,694	\$ 155,205,996	\$ 78,643,628	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 3
 December, 2018

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 26,444,759	\$ 9,104	\$ 528,713	\$ 25,906,941	County, City Transient Guest
Liquor Enforcement Tax	37,592,873	100,025	37,492,848	0	n/a
Liquor Retail Excise Tax	23,899,718	14,307	5,971,353	1,194,271	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	16,719,787	Local Alcoholic Liquor
Marijuana Tax	72,511	1,472	17,782	53,257	County Drug Tax
Controlled Substance Tax	120,713	11,858	27,214	81,641	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,348	0	0	1,348	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	128,905	0	0	128,905	State Charitable Gaming Regulation
Cigarette Tax	62,510,757	149,805	62,360,953	0	n/a
Electronic Cigarette Tax	1,243,710	85,438	1,158,271	0	n/a
Tobacco Products Tax	4,560,091	0	4,560,091	0	n/a
Waste Tire Excise Tax	395,261	3,853	0	391,408	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,644,948	2,531	0	2,642,417	Vehicle Rental Fund
Oil Mineral Tax	23,904,862	0	22,231,522	1,673,340	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	6,052,703	91	5,628,929	423,683	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,480,211	0	0	2,480,211	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,973,562	0	0	1,973,562	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	437,781	0	0	437,781	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	17,501	0	0	17,501	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	42,551	0	23,318	19,233	Arkansas River Gaging Fund
Sand Royalty	64,933	0	0	64,933	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	23,044,596	0	0	23,044,596	City Bond Finance
Total Various Taxes	\$ 217,634,292	\$ 378,483	\$ 140,000,994	\$ 77,254,815	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 4
December, 2018

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund	
Various Bonds	\$ 271,813	\$ 33,984	\$ 0	\$ 0	\$ 237,829	n/a	
Bingo License/Registration/Fines	1,802	100	0	0	1,702	State Charitable Gaming Reg	
Raffle Registration Fee	1,600	50	0	0	1,550	State Charitable Gaming Reg	
Liquified Petroleum License Fee	5	0	5	0	0	n/a	
ABC License/Registration/Fines	24,040	0	0	0	24,040	ABC Modernization Fund	
Liquid Fuel Carrier License	4,965	0	4,965	0	0	n/a	
Gas Refund Permit	1,404	0	1,404	0	0	n/a	
Petroleum Inspection	445,440	0	0	0	445,440	Petroleum Inspec. Fee	
Oil Inspection	100,000	0	100,000	0	0	n/a	
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above	
Underground Petroleum Storage	7,863,987	0	0	0	7,863,987	Environmental Assur. / Below	
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment	
Petroleum Storage Fee	3,383,593	0	0	0	3,383,593	Environmental Stewardship	
Public Water Supply Fee	113,823	0	0	0	113,823	Public Water Supply	
Water Protection Fee	3,035,542	579	0	0	3,034,962	State Water Plan	
Clean Drinking Water Fee	1,754,010	515	0	82,765	1,670,730	State Water Plan	
IFTA Decals	71,580	1,170	70,410	0	0	n/a	
9-1-1 Prepaid Wireless Fee	835,662	0	0	0	835,662	911 Prepaid Wireless	
Non-Resident Contractor	0	0	0	0	0	n/a	
Cigarette & Tobacco Product Reg./Fee	91,148	500	0	0	90,648	Cig. & Tob. Prod. Reg.	
Electronic Databases Fee	9,406,229	0	0	0	9,406,229	Electronic Databases Fee	
Publications Fee	46,258	0	0	0	46,258	Publications Fee	
Special Training Fee	34,140	0	0	0	34,140	Special Training	
Recovery/Enforcement Fees	680,906	0	0	0	680,906	Recovery Fund/Enf Actions	
Services/Fees (copies, etc)	0	0	0	0	0	n/a	
Total Bonds, License & Fees	\$ 28,167,947	\$ 36,898	\$ 176,784	\$ 82,765	\$ 27,871,499		

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2019 Cumulative Taxes and Fees**

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MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 1,911	\$ 0	\$ 1,911	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 1,911	\$ 0	\$ 1,911	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2019 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 800,452	\$ 0	\$ 800,452	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	4,861,657	0	4,861,657	0	0	0
Gallonage Tax - Alcohol and Spirits	6,151,471	0	5,536,324	0	615,147	0
Gallonage Tax - Farm Winery	22,237	0	22,237	0	0	0
Gallonage Tax - Micro-brewery	84,656	0	84,656	0	0	0
Gallonage Tax - Micro-distillery	22,603	0	20,343	0	2,260	0
Subtotal Gallonage Taxes	\$ 11,943,076	\$ 0	\$ 11,325,669	\$ 0	\$ 617,407	\$ 0
Label Fees	\$ 1,156,200	\$ 1,920	\$ 1,154,280	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	351,833	13,355	338,478	0	0	0
Club/Drink License Fees	1,101,676	102,710	499,483	0	0	499,483
C. M. B. Retail Stamps	23,875	0	23,875	0	0	0
Fines	281,975	0	281,975	0	0	0
Total A.B.C. Taxes & Fees	\$ 14,858,635	\$ 117,985	\$ 13,623,760	\$ 0	\$ 617,407	\$ 499,483

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2019 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 50,878,645	\$ 40,588	\$ 50,838,057	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,473,877	0	0	0	0	1,473,877	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,265,311	0	0	0	0	1,265,311	VIPS/CAMA Tech Hardware
Title & Reg. Fees	328	0	0	0	0	328	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	409,387	73	409,314	0	0	0	n/a
Veh. Modernization Surcharge	4,828,048	0	3,828,048	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	403,144	0	403,144	0	0	0	n/a
Apportioned Registration Fees	18,664,542	0	18,664,542	0	0	0	n/a
Veh. Dealers & Mfr. Fee	488,970	0	0	0	0	488,970	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	2,275	0	0	0	0	2,275	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,629,361	376	1,628,986	0	0	0	n/a
KHP Staffing & Training Surcharge	3,096,707	0	0	0	0	3,096,707	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	1,940,184	0	0	0	0	1,940,184	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	953,465	0	0	0	0	953,465	Royalty License Plate
Vehicle Park Fee	975,254	0	0	0	0	975,254	Park Fee
Commercial Vehicle Fee	5,139,951	0	0	0	0	5,139,951	State General
Commercial Vehicle Fee	68,422	0	0	0	0	68,422	Comm Veh Admin System
DOT Special Vehicle Permit License	1,687,655	0	1,687,655	0	0	0	n/a
Services/Fees (Record copies, etc.)	861,931	27	0	0	0	7,443	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	854,461	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 96,267,457	\$ 41,063	\$ 77,459,747	\$ 0	\$ 0	\$ 18,766,647	
DRIVER LICENSE FEES							
Operator - Class C	\$ 3,668,114	\$ 0	\$ 2,292,571	\$ 1,375,543	\$ 0	\$ 0	n/a
Motorcycle - Class M	273,669	0	164,202	54,734	54,733	0	n/a
Chauffeur - Class A,B	71,583	0	57,266	14,317	0	0	n/a
Commercial Truck Driver Training	30,801	0	0	0	0	30,801	Truck Driver Training
Commercial Truck Driver Lic.	253,654	0	202,923	50,731	0	0	n/a
Commercial DL Drive Test Fee	36,675	0	0	0	0	36,675	Comm DL Drive Test Fee Fd
Photo Fee	2,951,830	0	0	0	0	2,951,830	Photo Fee
Ignition Interlock Designation Fee	30,030	0	0	0	0	30,030	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,689,855	17,638	1,672,217	0	0	0	n/a
Reinstatement Fees	1,200,497	0	0	0	0	420,174	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	240,099	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	240,099	DUI Equipment
Reinstatement Fees	0	0	0	0	0	300,124	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 10,206,707	\$ 17,638	\$ 4,389,179	\$ 1,495,324	\$ 54,733	\$ 4,249,832	
Dealer Fines	16,293	0	16,293	0	0	0	
Total Division of Vehicles	\$ 106,490,456	\$ 58,701	\$ 81,865,219	\$ 1,495,324	\$ 54,733	\$ 23,016,479	