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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2020
December 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	740,818,742	759,239,982	18,421,240	0	2.49
September	925,079,423	982,708,286	57,628,863	0	6.23
October	774,006,746	818,614,284	44,607,538	0	5.76
November	739,518,818	775,757,488	36,238,670	0	4.90
December	852,401,290	922,346,468	69,945,178	0	8.21

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2019	FY 2020	Increase	Decrease	Percent
July	\$ 764,430,327	\$ 781,462,912	\$ 17,032,586	\$ 0	2.23
August	1,505,249,068	1,540,702,895	35,453,826	0	2.36
September	2,430,328,491	2,523,411,181	93,082,690	0	3.83
October	3,204,335,237	3,342,025,465	137,690,228	0	4.30
November	3,943,854,054	4,117,782,952	173,928,898	0	4.41
December	4,796,255,344	5,040,129,420	243,874,076	0	5.08

Mark A. Burghart
Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2020

Fund	December, 2019	FYTD 2020
State General Fund	\$ 682,892,109	\$ 3,517,708,472
State Highway Fund	86,021,789	523,896,783
Div. Of Vehicle Operating Fund	109,267	666,978
City & County Fund: Highway Fund	14,973,978	81,543,261
City & County Fund: Sales Tax Fund	88,451,942	531,753,990
City & County Fund: Compensating Tax	16,007,876	92,315,192
City & County Fund: Transient Guest Fund	3,842,655	26,536,765
City & County Fund: Alcoholic Liquor Fund	3,003,085	17,617,463
City & County Fund: Rental Vehicle Fund	477,611	2,602,019
City & County Fund: Drug Tax Fund	43,014	206,935
City & County Fund: Mineral Production Fund	223,856	1,402,074
City & County Fund: Vehicle License Fee Fund	0	24,850
Community Alcoholic Intoxication Program Fund	404,688	2,277,242
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	8,322,363
State Charitable Gaming Regulation Fund	33,704	149,055
Waste Tire Management Fund	40,287	413,173
KCC Assmt Conservation	721,301	4,378,979
Dry Cleaning Tax Funds	76,403	398,768
Sand Royalty Fund	6,311	63,023
Arkansas River Gaging Fund	0	17,881
Car Line Tax Fund	0	0
City Bond Finance Fund	5,426,073	25,660,140
Various Bond Funds	34,391	316,208
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	95,467	484,067
Environmental Assurance	0	1,019,624
Public Water Supply Fee Fund	644	107,177
State Water Plan Fund	52,963	4,276,939
911 Prepaid Wireless Fee	218,729	1,252,940
Cigarette & Tobacco Product Reg.	23,616	119,177
Electronic Databases Fee Fund	1,451,113	9,906,983
Publications Fee Fund	6,341	44,116
Special Training Fund	18,906	50,623
Recovery Fund/Enf. Actions	39,610	731,613
Alcoholic Treatment Fund	150,360	873,984
KS Highway Patrol Motor Vehicle Fund	230,658	1,521,517
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	224,205	1,451,500
State Motorcycle Safety Fund	7,997	53,590
Photo Fee Fund	486,570	3,050,919
Dinstinctive License Plate Fund	(91)	0
Royalty License Plate Fund	80,910	1,039,326
Park Fee Fund	82,047	1,030,521
Commercial Vehicle Admin System Fund	16,289	81,979
Commercial DL Drive Test Fee Fund	7,345	34,996
DUI-IID Designation Fund	6,090	30,780
Dealer & Manufacturer Fee Fund	266,794	502,919
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	162,706	807,044
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	7,176	39,036
VIPS/CAMA	197,972	1,306,326
Sales State Fair	15,939	190,371
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	499,991
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	4,080	25,360
KHP Staffing & Training Fund	277,303	3,165,367
Law Enforcement Training Center Fund	173,161	1,978,226
Taxpayer Refund Funds	15,251,230	164,180,801
Total Funds Distributed	\$ 922,346,468	\$ 5,040,129,420

KANSAS DEPARTMENT OF REVENUE

Schedule I
December, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In December, 2019 Compared With December, 2018

DIVISION OF TAXATION	December 2018	December 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 4,169,545	\$ 6,740,053	\$ 2,570,509	\$ 0	n/a	61.65 (I)
Corporate Estimated Tax	66,549,863	86,960,243	20,410,380	0	n/a	30.67 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	7,299,805	8,516,531	1,216,726	0	n/a	16.67 (I)
Individual Estimated Tax	16,578,702	23,117,976	6,539,274	0	n/a	39.44 (I)
Withholding Tax	274,276,746	289,271,227	14,994,481	0	n/a	5.47 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	12,834	413,926	401,092	0	n/a	3,125.21 (I)
Privilege Estimated Tax	6,968,144	9,025,159	2,057,015	0	n/a	29.52 (I)
Sales Tax	234,727,088	241,983,597	7,256,509	0	n/a	3.09 (I)
Co.-Ci. Sales Tax	86,114,682	88,451,942	2,337,260	0	n/a	2.71 (I)
Consumers' Comp. Use Tax	15,716,784	15,974,559	257,775	0	n/a	1.64 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,269,560	5,273,744	4,185	0	n/a	0.08 (I)
Retailers' Comp. Tax	35,338,778	35,210,466	0	128,312	n/a	0.36 (D)
Co.-Ci. Retailer Comp Tax	10,414,565	10,734,131	319,566	0	n/a	3.07 (I)
Motor Fuel Taxes	37,341,499	44,801,505	7,460,006	0	n/a	19.98 (I)
Motor Fuel Trip Permits	21,454	24,196	2,742	0	n/a	12.78 (I)
Transient Guest Tax	3,702,034	3,921,077	219,043	0	n/a	5.92 (I)
Liquor Enforcement Tax	5,814,729	7,499,270	1,684,540	0	n/a	28.97 (I)
Liquor Retail Excise Tax	3,818,231	4,294,511	476,280	0	n/a	12.47 (I)
Marijuana Tax	26,631	8,237	0	18,394	n/a	69.07 (D)
Controlled Substance Tax	5,228	49,145	43,917	0	n/a	840.10 (I)
Bingo Tax	19,123	33,579	14,456	0	n/a	75.60 (I)
Motor Vehicle Rental Excise Tax	333,763	477,611	143,848	0	n/a	43.10 (I)
Cigarette Tax	8,929,019	11,081,650	2,152,632	0	n/a	24.11 (I)
Electronic Cigarette Tax	213,815	167,518	0	46,296	n/a	21.65 (D)
Tobacco Products Tax	722,037	727,626	5,588	0	n/a	0.77 (I)
Waste Tire Excise Tax	45,133	40,287	0	4,846	n/a	10.74 (D)
Oil Mineral Tax	4,107,846	2,941,879	0	1,165,967	n/a	28.38 (D)
Gas Mineral Tax	1,016,352	256,056	0	760,296	n/a	74.81 (D)
KCC Oil Assessment Conservation	414,061	400,494	0	13,567	n/a	3.28 (D)
KCC Gas Assessment Conservation	297,852	320,807	22,955	0	n/a	7.71 (I)
Dry Cleaning Enviromental Tax	48,511	75,398	26,887	0	n/a	55.42 (I)
Dry Cleaning Solvent Tax	12,958	1,005	0	11,954	n/a	92.25 (D)
Gas & Oil Royalty	6,966	10,747	3,781	0	n/a	54.28 (I)
Sand Royalty	7,591	6,311	0	1,280	n/a	16.86 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	4,251,339	5,426,073	1,174,734	0	n/a	27.63 (I)
Bonds, Licenses and Fees	3,165,038	1,969,075	0	1,195,963	n/a	37.79 (D)
TOTAL - Division of Taxation	\$ 837,758,306	\$ 906,207,611	\$ 71,796,179	\$ 3,346,874	n/a	n/a
Net Increase December, 2019 Over December, 2018	n/a	n/a	n/a	n/a	\$ 68,449,305	8.17 (I)

DIVISION OF PROPERTY VALUATION	December 2018	December 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase December, 2019 Over December, 2018 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	December 2018	December 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 3,721,199	\$ 4,423,898	\$ 702,699	\$ 0	n/a	18.88 (I)
Title & Registration Fees(Repossessed Title)	\$ 12	(832)	0	844	n/a	7,033.33 (D)
Title & Registration Fees	\$ 205,921	230,658	24,737	0	n/a	12.01 (I)
Title & Registration Fees VIPS/CAMA	\$ 176,709	197,972	21,263	0	n/a	12.03 (I)
Title & Registration Fees (Dir. Mail)	\$ 59,905	69,544	9,639	0	n/a	16.09 (I)
Vehicle Modernization	\$ 502,451	587,616	85,166	0	n/a	16.95 (I)
KHP Staffing & Training	\$ 236,092	277,303	41,211	0	n/a	17.46 (I)
Law Enforcement Staffing & Training	\$ 147,446	173,161	25,715	0	n/a	17.44 (I)
Distinctive License Plate	\$ 0	(91)	0	91	n/a	100.00 (D)
Royalty License Plate	\$ 58,150	80,910	22,760	0	n/a	39.14 (I)
Vehicle Park Fee	\$ 66,230	82,047	15,817	0	n/a	23.88 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 57,396	52,677	0	4,720	n/a	8.22 (D)
Apportioned Registration Fees	\$ 2,796,747	3,525,760	729,013	0	n/a	26.07 (I)
Commercial Vehicle Fees	\$ 1,360,106	1,181,987	0	178,119	n/a	13.10 (D)
Full-Privilege License Fees	\$ 246,285	266,794	20,509	0	n/a	8.33 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 685	625	0	60	n/a	8.69 (D)
Dealer License Fees	\$ 622,576	654,674	32,098	0	n/a	5.16 (I)
Driver License Fees	\$ 1,700,944	1,675,355	0	25,589	n/a	1.50 (D)
Services (Record copies, etc.)	\$ 123,077	111,504	0	11,572	n/a	9.40 (D)
DOT Special Vehicle Permit Fees	\$ 269,200	265,855	0	3,345	n/a	1.24 (D)
TOTAL - Division of Vehicles	\$ 12,351,129	\$ 13,857,416	\$ 1,730,627	\$ 224,339	n/a	n/a

Net Increase December, 2019 Over December, 2018 n/a n/a n/a n/a \$ 1,506,287 12.20 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	December 2018	December 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 87,110	\$ 63,844	\$ 0	\$ 23,265	n/a	26.71 (D)
Gallorage Tax (Wines & Beer)	\$ 698,476	781,192	82,717	0	n/a	11.84 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 1,232,365	1,024,911	0	207,454	n/a	16.83 (D)
Gallorage Tax (Farm Winery)	\$ 3,798	1,117	0	2,681	n/a	70.59 (D)
Gallorage Tax (Micro-brewery)	\$ 11,187	13,344	2,157	0	n/a	19.28 (I)
Gallorage Tax (Micro-distillery)	\$ 396	800	404	0	n/a	102.15 (I)
Total Gallorage Tax	\$ 2,033,331	\$ 1,885,209	\$ 85,278	\$ 233,400	n/a	n/a
Label Registration Fees	23,570	24,885	1,315	0	n/a	5.58 (I)
License, Permit & Reg. Fees	47,484	30,547	0	16,937	n/a	35.67 (D)
Club/Drink License Fees	132,420	302,800	170,380	0	n/a	128.67 (I)
C.M.B. License Fees	6,800	12,825	6,025	0	n/a	88.60 (I)
Fines	48,250	25,175	0	23,075	n/a	47.82 (D)
TOTAL - Division of A.B.C.	\$ 2,291,855	\$ 2,281,441	\$ 262,998	\$ 273,412	n/a	n/a

Net Decrease December, 2019 Under December, 20 n/a n/a n/a n/a (\$ 10,415) 0.45 (D)

TOTAL DEPARTMENT OF REVENUE \$ 852,401,290 \$ 922,346,468 \$ 73,789,804 \$ 3,844,625 n/a n/a

Net Increase December, 2019 Over December, 2018 n/a n/a n/a n/a \$ 69,945,178 8.21 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
December, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 22,905,669	\$ 49,805,296	\$ 26,899,626	\$ 0	n/a	117.44 (I)
Corporate Estimated Tax	195,005,681	214,857,733	19,852,052	0	n/a	10.18 (I)
Franchise Tax	1,081	0	0	1,081	n/a	100.00 (D)
Individual Income Tax	93,050,265	111,229,894	18,179,629	0	n/a	19.54 (I)
Individual Estimated Tax	148,335,437	178,209,218	29,873,781	0	n/a	20.14 (I)
Withholding Tax	1,429,605,305	1,496,303,355	66,698,050	0	n/a	4.67 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,678,493	1,280,541	0	397,952	n/a	23.71 (D)
Privilege Estimated Tax	16,862,450	18,467,526	1,605,076	0	n/a	9.52 (I)
Sales Tax	1,418,219,804	1,456,211,139	37,991,335	0	n/a	2.68 (I)
Co.-Ci. Sales Tax	516,287,119	531,753,990	15,466,871	0	n/a	3.00 (I)
Consumers' Comp. Use Tax	96,281,722	99,641,296	3,359,574	0	n/a	3.49 (I)
Co.-Ci. Consumers' Comp. Use Tax	32,513,757	30,824,125	0	1,689,632	n/a	5.20 (D)
Retailers' Comp. Tax	167,939,516	192,860,519	24,921,003	0	n/a	14.84 (I)
Co.-Ci. Retailer Comp Tax	54,968,483	61,491,066	6,522,583	0	n/a	11.87 (I)
Motor Fuel Taxes	235,276,907	244,174,685	8,897,779	0	n/a	3.78 (I)
Motor Fuel Trip Permits	170,412	160,284	0	10,128	n/a	5.94 (D)
Transient Guest Tax	26,444,759	27,079,440	634,681	0	n/a	2.40 (I)
Liquor Enforcement Tax	37,592,873	37,370,095	0	222,778	n/a	0.59 (D)
Liquor Retail Excise Tax	23,899,718	25,195,673	1,295,956	0	n/a	5.42 (I)
Marijuana Tax	72,511	40,342	0	32,169	n/a	44.36 (D)
Controlled Substance Tax	120,713	239,991	119,278	0	n/a	98.81 (I)
Bingo Tax	130,253	146,680	16,427	0	n/a	12.61 (I)
Motor Vehicle Rental Excise Tax	2,644,948	2,602,019	0	42,929	n/a	1.62 (D)
Cigarette Tax	62,510,757	60,641,195	0	1,869,563	n/a	2.99 (D)
Electronic Cigarette Tax	1,243,710	1,215,899	0	27,811	n/a	2.24 (D)
Tobacco Products Tax	4,560,091	4,595,786	35,695	0	n/a	0.78 (I)
Waste Tire Excise Tax	395,261	415,983	20,722	0	n/a	5.24 (I)
Oil Mineral Tax	23,904,862	18,239,243	0	5,665,618	n/a	23.70 (D)
Gas Mineral Tax	6,052,703	1,807,980	0	4,244,722	n/a	70.13 (D)
KCC Oil Assessment Conservation	2,480,211	2,432,453	0	47,758	n/a	1.93 (D)
KCC Gas Assessment Conservation	1,973,562	1,946,526	0	27,036	n/a	1.37 (D)
Dry Cleaning Enviromental Tax	437,781	394,229	0	43,552	n/a	9.95 (D)
Dry Cleaning Solvent Tax	17,501	4,961	0	12,540	n/a	71.66 (D)
Gas & Oil Royalty	42,551	32,773	0	9,778	n/a	22.98 (D)
Sand Royalty	64,933	63,023	0	1,910	n/a	2.94 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	23,044,596	25,660,140	2,615,544	0	n/a	11.35 (I)
Bonds, Licenses and Fees	28,167,947	18,616,209	0	9,551,738	n/a	33.91 (D)
TOTAL - Division of Taxation	\$ 4,674,904,341	\$ 4,916,011,307	\$ 265,005,662	\$ 23,898,696	n/a	n/a
 Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019	n/a	n/a	n/a	n/a	\$ 241,106,966	5.16 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 1,911	\$ 0	\$ 0	\$ 1,911	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 1,911	\$ 0	\$ 0	\$ 1,911	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 1,911) 100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 50,878,645	\$ 52,114,214	\$ 1,235,569	\$ 0	n/a	2.43 (I)
Title & Registration Fees(Repossessed Title)	328	0	0	328	n/a	100.00 (D)
Title & Registration Fees	1,473,877	1,521,517	47,640	0	n/a	3.23 (I)
Title & Registration Fees VIPS/CAMA	1,265,311	1,306,326	41,015	0	n/a	3.24 (I)
Title & Registration Fees (Dir. Mail)	409,387	437,168	27,781	0	n/a	6.79 (I)
Vehicle Modernization	6,328,048	6,498,901	170,852	0	n/a	2.70 (I)
KHP Staffing & Training	3,096,707	3,165,367	68,659	0	n/a	2.22 (I)
Law Enforcement Staffing & Training	1,940,184	1,978,226	38,042	0	n/a	1.96 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	953,465	1,039,326	85,861	0	n/a	9.01 (I)
Vehicle Park Fee	975,254	1,030,521	55,268	0	n/a	5.67 (I)
Mtr. Carrier Insp. & Reg. Fees	403,144	382,101	0	21,044	n/a	5.22 (D)
Apportioned Registration Fees	18,664,542	19,836,481	1,171,939	0	n/a	6.28 (I)
Commercial Vehicle Fees	5,208,373	5,497,664	289,291	0	n/a	5.55 (I)
Full-Privilege License Fees	491,245	527,769	36,524	0	n/a	7.44 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	16,293	20,493	4,200	0	n/a	25.78 (I)
Dealer License Fees	1,629,361	1,726,863	97,502	0	n/a	5.98 (I)
Driver License Fees	10,206,707	10,300,369	93,662	0	n/a	0.92 (I)
Services (Record copies, etc.)	861,931	675,248	0	186,682	n/a	21.66 (D)
DOT Special Vehicle Permit Fees	1,687,655	1,706,165	18,510	0	n/a	1.10 (I)
TOTAL - Division of Vehicles	\$ 106,490,456	\$ 109,764,719	\$ 3,482,317	\$ 208,054	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 3,274,263 3.07 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 800,452	\$ 481,096	\$ 0	\$ 319,356	n/a	39.90 (D)
Gallorage Tax (Wines & Beer)	4,861,657	5,222,980	361,323	0	n/a	7.43 (I)
Gallorage Tax (Alcohol & Spirits)	6,151,471	5,837,717	0	313,755	n/a	5.10 (D)
Gallorage Tax (Farm Winery)	22,237	18,822	0	3,415	n/a	15.36 (D)
Gallorage Tax (Micro-brewery)	84,656	93,381	8,725	0	n/a	10.31 (I)
Gallorage Tax (Micro-distillery)	22,603	5,184	0	17,419	n/a	77.07 (D)
Total Gallorage Tax	\$ 11,943,076	\$ 11,659,180	\$ 370,049	\$ 653,945	n/a	n/a
Label Registration Fees	1,156,200	461,935	0	694,265	n/a	60.05 (D)
License, Permit & Reg. Fees	351,833	203,727	0	148,106	n/a	42.10 (D)
Club/Drink License Fees	1,101,676	1,812,428	710,752	0	n/a	64.52 (I)
C.M.B. License Fees	23,875	30,900	7,025	0	n/a	29.42 (I)
Fines	281,975	185,225	0	96,750	n/a	34.31 (D)
TOTAL - Division of A.B.C.	\$ 14,858,635	\$ 14,353,394	\$ 1,087,825	\$ 1,593,066	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 505,241) 3.40 (D)

TOTAL DEPARTMENT OF REVENUE \$ 4,796,255,344 \$ 5,040,129,420 \$ 269,575,804 \$ 25,701,727 n/a n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 243,874,076 5.08 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
December, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 6,740,053	\$ 2,971,587	\$ 3,768,467	\$ 0	\$ 0
Corporate Estimated Tax	86,960,243	0	86,960,243	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	8,516,531	3,113,464	5,403,067	0	0
Individual Estimated Tax	23,117,976	0	23,117,976	0	0
Withholding Tax	289,271,227	1,656,583	287,614,644	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	413,926	(25,814)	439,740	0	0
Privilege Estimated Tax	9,025,159	0	9,025,159	0	0
Total Income Taxes	\$ 424,045,115	\$ 7,715,820	\$ 416,329,295	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 241,952,897	\$ 2,294,071	\$ 200,944,339	\$ 38,714,487	\$ 0
Sales Tax - KC Intermodal Facility District	11,860	0	0	11,860	0
Sales Tax - State Fair	18,840	0	0	3,044	15,796
County, City Sales Tax	83,856,129	0	0	0	83,856,129
County, City Sales Tax - Storm Mgt. & Flood Control	1,005,101	0	0	0	1,005,101
County, City Sales Tax - Johnson Co. Research Triangle	1,256,357	0	0	0	1,256,357
County, City Sales Tax - Community Development District	1,509,993	0	0	0	1,509,993
County, City Sales Tax - Transportation Development District	824,362	0	0	0	824,362
Cons. Compensating UseTax	15,974,559	830,334	12,697,827	2,446,398	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,078,195	0	0	0	5,078,195
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	86,912	0	0	0	86,912
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	108,638	0	0	0	108,638
Retailer Compensating Tax	35,210,295	4,086,187	26,096,319	5,027,789	0
Retailer Compensating Tax - State Fair	171	0	0	28	143
County, City Retailer Comp Tax	10,371,577	0	0	0	10,371,577
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	161,137	0	0	0	161,137
County, City Retailer Comp Tax - Johnson Co. Research Triangle	201,418	0	0	0	201,418
Total Sales and Use Taxes	\$ 397,628,439	\$ 7,210,592	\$ 239,738,485	\$ 46,203,606	\$ 104,475,757

* \$32,311 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
December, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 29,788,780 22,814	\$ 122,994 0	\$ 19,689,182 15,142	\$ 9,976,604 7,672	0 0
Subtotal	\$ 29,811,593	\$ 122,994	\$ 19,704,324	\$ 9,984,276	0
M. C. Station Permits	24,196	0	16,059	8,137	0
Subtotal	\$ 24,196	\$ 0	\$ 16,059	\$ 8,137	0
Special Fuel Tax	\$ 12,216,688	\$ 177,051	\$ 7,990,707	\$ 4,048,930	0
Interstate M.F. User Tax	2,414,923	0	1,602,784	812,139	0
M. F. Tax, L. P.	358,300	0	237,804	120,496	0
Subtotal	\$ 14,989,911	\$ 177,051	\$ 9,831,295	\$ 4,981,565	0
Total Motor Fuel Taxes	\$ 44,825,701	\$ 300,044	\$ 29,551,678	\$ 14,973,978	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
December, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,921,077	\$ 0	\$ 78,422	\$ 3,842,655	County, City Transient Guest
Liquor Enforcement Tax	7,499,270	0	7,499,270	0	n/a
Liquor Retail Excise Tax	4,294,511	4,390	1,072,530	214,506	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,003,085	Local Alcoholic Liquor
Marijuana Tax	8,237	0	2,082	6,155	County Drug Tax
Controlled Substance Tax	49,145	0	12,286	36,858	County Drug Tax
Bingo Hard Cards (Call Bingo)	111	0	0	111	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	33,468	0	0	33,468	State Charitable Gaming Regulation
Cigarette Tax	11,081,650	6,377	11,075,274	0	n/a
Electronic Cigarette Tax	167,518	9,484	158,034	0	n/a
Tobacco Products Tax	727,626	0	727,626	0	n/a
Waste Tire Excise Tax	40,287	0	0	40,287	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	477,611	0	0	477,611	Vehicle Rental Fund
Oil Mineral Tax	2,941,879	0	2,735,947	205,932	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	256,056	0	238,132	17,924	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	400,494	0	0	400,494	KCC Oil Assmt. Conservation
Gas Assessment Conservation	320,807	0	0	320,807	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	75,398	0	0	75,398	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,005	0	0	1,005	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	10,747	0	10,747	0	Arkansas River Gaging Fund
Sand Royalty	6,311	0	0	6,311	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,426,073	0	0	5,426,073	City Bond Finance
Total Various Taxes	\$ 37,739,281	\$ 20,251	\$ 23,610,350	\$ 14,108,680	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
December, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 34,391	\$ 0	\$ 0	\$ 0	\$ 34,391	n/a
Bingo License/Registration/Fines	75	0	0	0	75	State Charitable Gaming Reg
Raffle Registration Fee	50	0	0	0	50	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,080	0	0	0	4,080	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,455	0	1,455	0	0	n/a
Gas Refund Permit Fee	78	0	78	0	0	n/a
Petroleum Inspection Fee	95,467	0	0	0	95,467	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	644	0	0	0	644	Public Water Supply
Water Protection Fee	43,607	0	0	0	43,607	State Water Plan
Clean Drinking Water Fee	9,819	0	0	463	9,356	State Water Plan
IFTA Decal Fee	21,093	0	21,093	0	0	n/a
9-1-1 Prepaid Wireless Fee	218,729	0	0	0	218,729	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	23,616	0	0	0	23,616	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,451,113	0	0	0	1,451,113	Electronic Databases Fee
Publications Fee	6,341	0	0	0	6,341	Publications Fee
Special Training Fee	18,906	0	0	0	18,906	Special Training
Recovery/Enforcement Fees	39,610	0	0	0	39,610	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 1,969,075	\$ 0	\$ 22,626	\$ 463	\$ 1,945,986	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
December, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 63,844	\$ 0	\$ 63,844	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	781,192	0	781,192	0	0	0
Gallage Tax - Alcohol and Spirits	1,024,911	0	922,420	0	102,491	0
Gallage Tax - Farm Winery	1,117	0	1,117	0	0	0
Gallage Tax - Micro-brewery	13,344	0	13,344	0	0	0
Gallage Tax - Micro-distillery	800	0	720	0	80	0
Subtotal Gallage Taxes	\$ 1,885,209	\$ 0	\$ 1,782,638	\$ 0	\$ 102,571	0
Label Fees	\$ 24,885	\$ 650	\$ 24,235	\$ 0	\$ 0	0
License, Permit & Reg. Fees	30,547	125	30,422	0	0	0
Club/Drink License Fees	302,800	2,080	150,360	0	0	150,360
C. M. B. Retail Stamps	12,825	0	12,825	0	0	0
Fines	25,175	0	25,175	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,281,441	\$ 2,855	\$ 2,025,655	\$ 0	\$ 102,571	150,360

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

December, 2019

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees					Other Fund	Other Fund
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount			
Title & Reg. Fees (Co.Treas.)	\$ 4,423,898	\$ 1,247	\$ 4,422,651	\$ 0	\$ 0	\$ 0	\$ 0	n/a	
Title & Reg. Fees	230,658	0	0	0	0	0	230,658	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	197,972	0	0	0	0	0	197,972	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	(832)	0	0	0	0	0	(832)	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	69,544	0	69,544	0	0	0	0	n/a	
Veh. Modernization Surcharge	587,616	0	587,616	0	0	0	0	Div of Vehicles Modernization Fd	
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Digital Imaging Program Fund	
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Criminal Justice Info System Line Fd	
Motor Carrier Insp. & Reg. Fees	52,677	0	52,677	0	0	0	0	n/a	
Apportioned Registration Fees	3,525,760	0	3,525,760	0	0	0	0	n/a	
Veh. Dealers & Mfr. Fee	266,794	0	0	0	0	0	266,794	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee	
Veh Fee Direct Mail Registration	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Dealer License Fees	654,674	0	654,674	0	0	0	0	n/a	
KHP Staffing & Training Surcharge	277,303	0	0	0	0	0	277,303	KHP Staffing & Training Fund	
Law Enforcemnt Training Ctr Surcharge	173,161	0	0	0	0	0	173,161	Law Enforcement Training Fund	
Distinctive License Plate	(91)	0	0	0	0	0	(91)	Distinctive License Plate	
Royalty License Plate	80,910	0	0	0	0	0	80,910	Royalty License Plate	
Vehicle Park Fee	82,047	0	0	0	0	0	82,047	Park Fee	
Commercial Vehicle Fee	1,165,698	0	0	0	0	0	1,165,698	State General	
Commercial Vehicle Fee	16,289	0	0	0	0	0	16,289	Comm Veh Admin System	
DOT Special Vehicle Permit License	265,855	0	265,855	0	0	0	0	n/a	
Services/Fees (Record copies, etc.)	111,504	0	0	0	0	0	1,406	KS Hwy Patrol Training Center	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	110,099	Div. of Vehicle Operating	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	0	Community Correction Spvsn	
Subtotal	\$ 12,181,437	\$ 1,247	\$ 9,578,776	\$ 0	\$ 0	\$ 0	\$ 2,601,413		
DRIVER LICENSE FEES									
Operator - Class C	\$ 544,368	\$ 0	\$ 340,230	\$ 204,138	\$ 0	\$ 0	\$ 0	n/a	
Motorcycle - Class M	39,982	0	23,989	7,996	7,997	0	0	n/a	
Chauffeur - Class A,B	12,771	0	10,217	2,554	0	0	0	n/a	
Commercial Truck Driver Training	5,770	0	0	0	0	0	5,770	Truck Driver Training	
Commercial Truck Driver Lic.	47,584	0	38,067	9,517	0	0	0	n/a	
Commercial DL Drive Test Fee	7,345	0	0	0	0	0	7,345	Comm DL Drive Test Fee Fd	
Photo Fee	486,570	0	0	0	0	0	486,570	Photo Fee	
Ignition Interlock Designation Fee	6,090	0	0	0	0	0	6,090	DUI-IID Designation Fund	
Miscellaneous Additional Fees	274,558	421	274,137	0	0	0	0	n/a	
Reinstatement Fees	250,317	0	0	0	0	0	87,611	Alcohol Intox. Program	
Reinstatement Fees	0	0	0	0	0	0	50,063	Forensic Laboratory/Materials	
Reinstatement Fees	0	0	0	0	0	0	50,063	DUI Equipment	
Reinstatement Fees	0	0	0	0	0	0	62,579	Juvenile Detention Facility	
Reinstatement Fees	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Reinstatement Fees	0	0	0	0	0	0	0	Nonjudicial Salary Adjustment	
Subtotal	\$ 1,675,355	\$ 421	\$ 686,640	\$ 224,205	\$ 7,997	\$ 7,997	\$ 756,092		
Dealer Fines	625	0	625	0	0	0	0		
Total Division of Vehicles	\$ 13,857,416	\$ 1,668	\$ 10,266,042	\$ 224,205	\$ 7,997	\$ 7,997	\$ 3,357,505		

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 1
 December, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 49,805,296	\$ 16,308,681	\$ 33,496,614	\$ 0	\$ 0
Corporate Estimated Tax	214,857,733	0	214,857,733	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	111,229,894	88,332,438	22,897,456	0	0
Individual Estimated Tax	178,209,218	0	178,209,218	0	0
Withholding Tax	1,496,303,355	29,842,065	1,458,138,927	0	8,322,363
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,280,541	1,112,537	168,004	0	0
Privilege Estimated Tax	18,467,526	0	18,467,526	0	0
Total Income Taxes	\$ 2,070,153,563	\$ 135,595,721	\$ 1,926,235,479	\$ 0	\$ 8,322,363

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,455,892,567	\$ 8,559,949	\$ 1,213,530,507	\$ 233,802,111	\$ 0
Sales Tax - KC Intermodal Facility District	92,742	0	0	92,742	0
Sales Tax - State Fair	225,831	0	0	36,481	189,350
County, City Sales Tax	502,622,001	0	0	0	502,622,001
County, City Sales Tax - Storm Mgt. & Flood Control	6,246,269	0	0	0	6,246,269
County, City Sales Tax - Johnson Co. Research Triangle	7,807,721	0	0	0	7,807,721
County, City Sales Tax - Community Development District	9,502,169	0	0	0	9,502,169
County, City Sales Tax - Transportation Development District	5,575,828	0	0	0	5,575,828
Cons. Compensating UseTax	99,641,260	3,239,114	80,829,344	15,572,803	0
Cons. Compensating Tax - State Fair	36	0	0	6	30
County, City Cons. Comp. Tax	29,802,521	0	0	0	29,802,521
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	454,050	0	0	0	454,050
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	567,554	0	0	0	567,554
Retailer Compensating Tax	192,859,338	14,539,185	149,514,315	28,805,838	0
Retailer Compensating Tax - State Fair	1,182	0	0	191	991
County, City Retailer Comp Tax	59,475,072	0	0	0	59,475,072
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	896,005	0	0	0	896,005
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,119,989	0	0	0	1,119,989
Total Sales and Use Taxes	\$ 2,372,782,136	\$ 26,338,248	\$ 1,443,874,166	\$ 278,310,172	\$ 624,259,552

* \$1,699,842 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the YTD.
 * \$55,000 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 2
 December, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 171,769,927 218,351	\$ 503,388 299	\$ 113,669,602 144,721	\$ 57,596,937 73,331	0 0
Subtotal	\$ 171,988,278	\$ 503,687	\$ 113,814,323	\$ 57,670,268	0
M. C. Station Permits	160,284	0	106,380	53,904	0
Subtotal	\$ 160,284	\$ 0	\$ 106,380	\$ 53,904	0
Special Fuel Tax	\$ 65,953,750	\$ 1,359,505	\$ 42,871,200	\$ 21,723,045	0
Interstate M.F. User Tax	5,025,913	0	3,335,698	1,690,215	0
M. F. Tax, L. P.	1,206,744	0	800,916	405,828	0
Subtotal	\$ 72,186,407	\$ 1,359,505	\$ 47,007,814	\$ 23,819,088	0
Total Motor Fuel Taxes	\$ 244,334,969	\$ 1,863,192	\$ 160,928,517	\$ 81,543,260	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 3
 December, 2019

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 27,079,440	\$ 1,108	\$ 541,567	\$ 26,536,765	County, City Transient Guest
Liquor Enforcement Tax	37,370,095	28,598	37,341,497	0	n/a
Liquor Retail Excise Tax	25,195,673	27,871	6,291,951	1,258,390	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	17,617,462	Local Alcoholic Liquor
Marijuana Tax	40,342	4,390	9,010	26,941	County Drug Tax
Controlled Substance Tax	239,991	0	59,998	179,993	County Drug Tax
Bingo Hard Cards (Call Bingo)	685	0	0	685	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	145,995	0	0	145,995	State Charitable Gaming Regulation
Cigarette Tax	60,641,195	73,619	60,567,575	0	n/a
Electronic Cigarette Tax	1,215,899	30,824	1,185,075	0	n/a
Tobacco Products Tax	4,595,786	0	4,595,786	0	n/a
Waste Tire Excise Tax	415,983	2,810	0	413,173	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,602,019	0	0	2,602,019	Vehicle Rental Fund
Oil Mineral Tax	18,239,243	16,801	16,946,871	1,275,571	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	1,807,980	797	1,680,681	126,503	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,432,453	0	0	2,432,453	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,946,526	0	0	1,946,526	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	394,229	0	0	394,229	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,961	422	0	4,538	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	32,773	0	14,892	17,881	Arkansas River Gaging Fund
Sand Royalty	63,023	0	0	63,023	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	25,660,140	0	0	25,660,140	City Bond Finance
Total Various Taxes	\$ 210,124,430	\$ 187,240	\$ 129,234,904	\$ 80,702,286	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4
December, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 342,808	\$ 26,600	\$ 0	\$ 0	\$ 316,208	n/a
Bingo License/Registration/Fines	925	0	0	0	925	State Charitable Gaming Reg
Raffle Registration Fee	1,450	0	0	0	1,450	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	25,360	0	0	0	25,360	ABC Modernization Fund
Liquid Fuel Carrier License	4,625	10	4,615	0	0	n/a
Gas Refund Permit	1,086	0	1,086	0	0	n/a
Petroleum Inspection	484,067	0	0	0	484,067	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	(3,313)	0	0	0	(3,313)	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,022,937	0	0	0	1,022,937	Environmental Stewardship
Public Water Supply Fee	107,177	0	0	0	107,177	Public Water Supply
Water Protection Fee	2,836,800	6,014	0	0	2,830,786	State Water Plan
Clean Drinking Water Fee	1,517,792	0	0	71,640	1,446,152	State Water Plan
IFTA Decals	69,043	0	69,043	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,252,940	0	0	0	1,252,940	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	119,177	0	0	0	119,177	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	9,906,983	0	0	0	9,906,983	Electronic Databases Fee
Publications Fee	44,116	0	0	0	44,116	Publications Fee
Special Training Fee	50,623	0	0	0	50,623	Special Training
Recovery/Enforcement Fees	731,613	0	0	0	731,613	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 18,616,209	\$ 32,624	\$ 174,744	\$ 71,640	\$ 18,337,201	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2020 Cumulative Taxes and Fees**

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December, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2020 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 481,096	\$ 0	\$ 481,096	\$ 0	\$ 0	0
Gallorage Tax - Wines and Beer	5,222,980	19	5,222,961	0	0	0
Gallorage Tax - Alcohol and Spirits	5,837,717	0	5,253,945	0	583,772	0
Gallorage Tax - Farm Winery	18,822	0	18,822	0	0	0
Gallorage Tax - Micro-brewery	93,381	0	93,381	0	0	0
Gallorage Tax - Micro-distillery	5,184	0	4,665	0	519	0
Subtotal Gallorage Taxes	\$ 11,659,180	\$ 19	\$ 11,074,870	\$ 0	\$ 584,290	0
Label Fees	\$ 461,935	\$ 23,975	\$ 437,960	\$ 0	\$ 0	0
License, Permit & Reg. Fees	203,727	26,420	177,307	0	0	0
Club/Drink License Fees	1,812,428	64,460	873,984	0	0	873,984
C. M. B. Retail Stamps	30,900	0	30,900	0	0	0
Fines	185,225	6,750	178,475	0	0	0
Total A.B.C. Taxes & Fees	\$ 14,353,394	\$ 121,624	\$ 12,773,496	\$ 0	\$ 584,290	873,984

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2020 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 52,114,214	\$ 39,477	\$ 52,074,738	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,521,517	0	0	0	0	1,521,517	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,306,326	0	0	0	0	1,306,326	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	437,168	0	437,168	0	0	0	n/a
Veh. Modernization Surcharge	4,998,910	0	3,998,910	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	499,991	0	0	0	0	499,991	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	382,101	0	382,101	0	0	0	n/a
Apportioned Registration Fees	19,836,481	0	19,836,481	0	0	0	n/a
Veh. Dealers & Mfr. Fee	502,919	0	0	0	0	502,919	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	24,850	0	0	0	0	24,850	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,726,863	225	1,726,638	0	0	0	n/a
KHP Staffing & Training Surcharge	3,165,367	0	0	0	0	3,165,367	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	1,978,226	0	0	0	0	1,978,226	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,039,326	0	0	0	0	1,039,326	Royalty License Plate
Vehicle Park Fee	1,030,521	0	0	0	0	1,030,521	Park Fee
Commercial Vehicle Fee	5,415,685	0	0	0	0	5,415,685	State General
Commercial Vehicle Fee	81,979	0	0	0	0	81,979	Comm Veh Admin System
DOT Special Vehicle Permit License	1,706,165	0	1,706,165	0	0	0	n/a
Services/Fees (Record copies, etc.)	675,248	0	0	0	0	8,270	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	666,978	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 99,443,857	\$ 39,702	\$ 80,162,200	\$ 0	\$ 0	\$ 19,241,955	
DRIVER LICENSE FEES							
Operator - Class C	\$ 3,548,869	\$ 0	\$ 2,218,043	\$ 1,330,826	\$ 0	\$ 0	n/a
Motorcycle - Class M	267,945	0	160,767	53,589	53,589	0	n/a
Chauffeur - Class A,B	80,280	0	64,224	16,056	0	0	n/a
Commercial Truck Driver Training	30,766	0	0	0	0	30,766	Truck Driver Training
Commercial Truck Driver Lic.	255,139	0	204,111	51,028	0	0	n/a
Commercial DL Drive Test Fee	34,996	0	0	0	0	34,996	Comm DL Drive Test Fee Fd
Photo Fee	3,050,919	0	0	0	0	3,050,919	Photo Fee
Ignition Interlock Designation Fee	30,780	0	0	0	0	30,780	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,759,070	2,450	1,756,620	0	0	0	n/a
Reinstatement Fees	1,241,606	0	0	0	0	434,562	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	248,321	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	248,321	DUI Equipment
Reinstatement Fees	0	0	0	0	0	310,401	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 10,300,369	\$ 2,450	\$ 4,403,765	\$ 1,451,499	\$ 53,589	\$ 4,389,066	
Dealer Fines	20,493	0	20,493	0	0	0	
Total Division of Vehicles	\$ 109,764,719	\$ 42,152	\$ 84,586,457	\$ 1,451,499	\$ 53,589	\$ 23,631,022	